



Sudan COVID-19 Emergency Response Project (P174352)

AFRICA EAST | Sudan | Health, Nutrition & Population Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2021 | Seq No: 3 | ARCHIVED on 13-Mar-2022 | ISR49362 |

Implementing Agencies: Republic of Sudan, Federal Ministry of Health

Key Dates

Key Project Dates

Bank Approval Date: 30-Sep-2020

Effectiveness Date: 07-Dec-2020

Planned Mid Term Review Date: 14-Jun-2022

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2023

Revised Closing Date: 30-Jun-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of the project are to prevent, detect and respond to the threat posed by COVID-19 and strengthen national systems for public health preparedness in Sudan.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Emergency COVID-19 Response:(Cost \$96.90 M)
Implementation Management and Monitoring and Evaluation:(Cost \$4.00 M)
Contingent Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> High	<input type="checkbox"/> High

Implementation Status and Key Decisions

Project implementation progress has been affected by the pause of disbursements under Operational Policy 7.30 "Dealing with De Facto Governments", which was triggered on October 25, 2021. Disbursements remain on hold until the Bank evaluates the operational environment and completes the assessments under OP 7.30.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	High	High
Macroeconomic	High	High	High
Sector Strategies and Policies	Substantial	Substantial	Substantial
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	High	High	High
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Moderate	Moderate	Moderate
Other	--	--	--
Overall	High	High	High

Results

PDO Indicators by Objectives / Outcomes

To prevent, detect and respond to the threat posed by the COVID-19 pandemic				
► Proportion of reported suspected cases of COVID-19 that are investigated based on national guidelines (disaggregated) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	100.00	80.00
Date	16-Mar-2020	15-Dec-2020	06-Dec-2021	31-Dec-2023
Comments:	From August to October, 2021: Male: 5152 cases (52.5%). Female: 4463 cases (46.4%).			
► Number of designated laboratories with COVID-19 diagnostic equipment, test kits, and reagents (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	6.00	6.00
Date	16-Mar-2020	15-Dec-2020	06-Dec-2021	31-Dec-2023
Comments:	Designated laboratories equipped with supplies for COVID-19 such as diagnostic equipment, test kits, and reagents			



► Proportion of designated healthcare facilities with isolation capacity (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	8.00	100.00	100.00
Date	16-Mar-2020	15-Dec-2020	06-Dec-2021	31-Dec-2023
Comments:	The country had identified 38 isolation centers as designated facilities for COVID-19 cases isolation. These centers are distributed all over the 18 states including 3 centers at Khartoum state which is the capital and considered as national centers. All centers are equipped with both human resources and equipment. However, bed capacity differs significantly within and between states. FMOH is currently planning to expand isolation capacity and the project will support this effort.			
► Percentage of priority population vaccinated based on the targets defined in national plan, disaggregated by gender. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2.93	60.00
Date	31-May-2021	31-Dec-2023	06-Dec-2021	31-Dec-2023
Comments:	-Target of 45-59 with co-morbid and above 60 years old received first dose of COVID-19 vaccines: 20% (dominator:2,327,599 numerator:478,405). -Target of 45-59 with co-morbid and above 60 years old received second (fully vaccinated) dose of COVID-19 vaccines: 6.1% (dominator: 2,327,599 numerator:141,842). -Health Workers received first dose COVID-19 vaccines.: 31.4% (dominator:500,000 numerator: 157,131). -Health Workers received second dose COVID-19 vaccines. (Fully vaccinated): 8.9% (dominator: 500,000 numerator: 44,608). The current reporting system does not provide detailed data on vaccination per gender. The PIU is working with the EPI to provide vaccination data disaggregated per gender by the next ISR.			

Intermediate Results Indicators by Components

Emergency COVID-19 Response				
► Number of health staff trained in infection prevention and control (disaggregated) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	49.00	1,000.00
Date	16-Mar-2020	15-Dec-2020	06-Dec-2021	31-Dec-2023
Comments:	49 health staff trained in infection prevention and control (Male: 34, Female: 60).			
► Number of laboratory staff trained to conduct COVID-19 diagnosis (disaggregated) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	55.00	80.00
Date	16-Mar-2020	15-Dec-2020	06-Dec-2021	31-Dec-2023
Comments:	55 laboratory staff received training on COVID-19 diagnosis (Male: 30, Female: 25).			
► Number of people reached out with awareness campaign messages on COVID-19 prevention and vaccination (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	6,317,813.00	20,000,000.00
Date	20-Jul-2021	31-Dec-2023	06-Dec-2021	31-Dec-2023
Comments:	<ul style="list-style-type: none"> • 19 campaigns / 114 orientation sessions 7 videos 4 broadcast • (259) TV and radio continued broadcasting messages related to the COVID-19 vaccine daily on 35 TV/radio stations representing a total of 8,829 TV and radio broadcasts. • 193 social media messages. • Advocacy for vaccine among 1,539 key community influencers was conducted in 18 states (Populations of specific focus Indigenous, Nomadic, Refugee and IDP, Cross-border were sensitized on the benefits of this campaign and uptake of Covid -19 vaccine). • Scientific forum for 360 health care providers at State level was conducted in 18 states. • 18 Advocacy meeting was conducted for Civil society organization was conducted in 18 states. • Orientation workshop for 360 religious' leaders from all localities was conducted in the 18 states. • A state-sponsored roving megaphone roving was used in 5,707 villages in different states. • Religious leaders delivered speeches at 62,465 mosques and churches. (covering around 6,246,500 person). • 8500 Home visits at 18 states. • Exit interviews for 46,715 persons. <p>Total target achieved: 6,317,813 = 31%</p>			
► Proportion of targeted healthcare facilities with clinical capacity for COVID-19 patients (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	89.90	90.00
Date	06-Dec-2021	15-Dec-2020	06-Dec-2021	31-Dec-2023
Comments:	Total Number of health facilities 355. Number of targeted facilities 319. These HF's are general hospitals & rural hospitals at 18 states.			
► Micro-plans developed and costed for COVID-19 vaccine deployment (yes/no) (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	20-Jul-2021	20-Jul-2021	06-Dec-2021	31-Dec-2023
► Standard operating procedures (SOPs) or guidelines updated for collection and disposal of medical waste for COVID-19 (yes/no) (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	No	No	No	Yes
Date	20-Jul-2021	20-Jul-2021	06-Dec-2021	31-Dec-2023
Comments:	Updating operating procedures for collecting and disposal of medical waste for COVID-19 has been initiated and is currently under process.			
► Number of Solar Direct Drive Refrigerators Purchased and Installed in Health Facilities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	20-Jul-2021	20-Jul-2021	06-Dec-2021	30-Jun-2023
Comments:	Procurement of solar direct drive refrigerators is planned.			

Implementation Management and Monitoring and Evaluation				
► M&E system established to monitor COVID-19 preparedness and response plan (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	16-Mar-2020	15-Dec-2020	06-Dec-2021	31-Dec-2023
Comments:	based on the existing EPI M&E system, a digitalized information system was introduced for all COVID-19 vaccination activities. This includes the registration, verification, and categorization. Further features and enhancement are planned to added to the system to make it fully functional.			
► Proportion of patients or their care takers satisfied with the received treatment of COVID-19 (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	16-Mar-2020	15-Dec-2020	06-Dec-2021	31-Dec-2023
Comments:	Establishment of regular feedback collection mechanism has already been planned with FMOH.			
► Percentage of grievances addressed within the time specified in the project implementation manual (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	30-Sep-2020	15-Dec-2020	06-Dec-2021	31-Dec-2023
Comments:	The GRM system established & incorporated in the FMOH system, the call center staffs have been trained on the GRM format. However, no grievance cases were received.			



Performance-Based Conditions

Data on Financial Performance

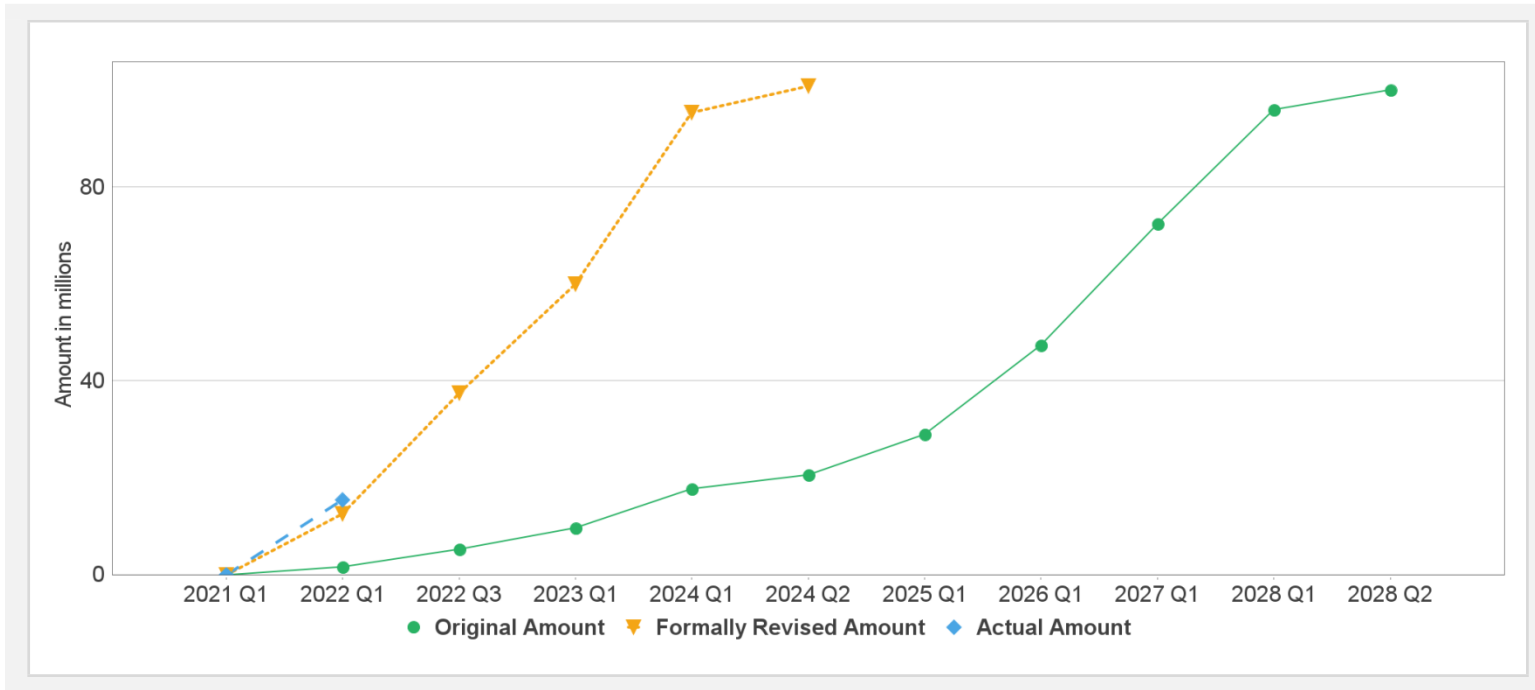
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P174352	IDA-D8660	Effective	USD	100.00	100.00	0.00	10.20	88.38	10%
P174352	TF-B4057	Effective	USD	6.50	6.50	0.00	1.82	4.68	28%
P174352	TF-B4058	Effective	USD	15.49	15.49	0.00	13.39	2.09	86%
P174352	TF-B5920	Effective	USD	0.90	0.90	0.00	0.00	0.90	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P174352	IDA-D8660	Effective	22-Jun-2021	29-Jun-2021	01-Jul-2021	31-Dec-2023	31-Dec-2023
P174352	TF-B4057	Effective	30-Sep-2020	11-Oct-2020	07-Dec-2020	31-Dec-2022	31-Dec-2022
P174352	TF-B4058	Effective	30-Sep-2020	11-Oct-2020	07-Dec-2020	31-Dec-2022	31-Dec-2022
P174352	TF-B5920	Effective	29-Jun-2021	29-Jun-2021	01-Jul-2021	30-Jun-2023	30-Jun-2023

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

P176824-Additional Financing for the Sudan COVID-19 Emergency Response Project ,P178004-Sudan COVID-19 Emergency Response Project Second Additional Financing