

PROCUREMENT PLAN (Textual Part)

Project information: Nepal: Forest for Prosperity Project, **Project ID:** P170798

Project Implementation agency:

- (i) Ministry of Forest and Environment (Federal)
- (ii) Ministry of Industry, Tourism, Forest and Environment (Province 2)
- (iii) Ministry of Industry, Tourism, Forest and Environment (Province 5)

Date of the Procurement Plan: June 2020

Period covered by this Procurement Plan: August 2020 – February 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used, with applicable caveats as follows.

National Procurement Procedures: *These procedures are applicable for the procurement of goods, works and non-consulting services only. In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market, as agreed in the Procurement Plan tables in STEP, the country’s own procurement procedures may be used. When the Borrower uses its own national open competitive procurement arrangements as set forth in Nepal’s Public Procurement Act, 2007, as amended by Amendment 2073 (2016) – (1st Amendment) and the Public Procurement Regulation, 2007, as amended by*

Amendment 2076 (2019) - (9th Amendment), such arrangements shall be subject to paragraph 5.4 of the Bank's Procurement Regulations and the following conditions:

- 1) Model bidding documents, including contract conditions agreed with the Bank (as amended from time to time), shall be used. Bidding documents shall be made available, by mail or in person, or through e-GP portal to all who are willing to pay the required fee.*
- 2) The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations;*
- 3) The request for bids / request for proposals document shall require that Bidders / Proposers submitting Bids / Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.*
- 4) Qualification criteria (in case pre-qualifications were not carried out) shall be stated in the bidding documents for all contracts, irrespective of the value, and if a registration process is required, a foreign firm declared as the lowest evaluated bidder shall be given a reasonable opportunity to register, without let or hindrance.*
- 5) Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts.*
- 6) Performance security should be an amount of five (5) to ten (10) percent of the contract price and shall not be increased merely based on comparison of the bid price of awarded bidders with the pre-bid cost estimate.*
- 7) If a contract is terminated because of fundamental breach of contract by the contractor, the amount to be recovered from the contractor representing the employer's additional costs for completing the contract shall be provisioned as agreed with the Bank in model bidding documents.*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable.*

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: *is applicable for those contracts identified in the Procurement Plan tables;*

Works: *is applicable for those contracts identified in the Procurement Plan tables*

PROCUREMENT PLAN Nepal : Forests for Prosperity Project

General Information

Country: Nepal **Bank's Approval Date of the Original Procurement Plan:** 2020-06-05
Revised Plan Date(s): (comma delineated, leave blank 2022-08-04)
Project ID: P170798 **GPN Date:**
Project Name: Forests for Prosperity Project
Loan / Credit No.: / , TF / B2796
Executing Agency: Ministry of Industry, Tourism, Forest and Environment - Province 5

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
NP-MOTIFE-BUTWAL-298474 -CW-RFQ / Procurement of Office maintenance	TF / B2796	Project management, monitoring and learning	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 FD)	10,000.00	0.00	Pending Implementation																		2022-09-27

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
NP-MOTIFE-BUTWAL-169599 -GO-RFQ / Computers/IT comp. 4 & support for IT comp. 1 (computer, printer & networking etc.)	/	Policy & capacity building support for new government structures and processes for sustainable forest management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		17,100.00	0.00	Pending Implementation								2020-10-27												2020-12-22	2021-03-22		
NP-MOTIFE-BUTWAL-169602 -GO-RFB / Safety equipment & harvesting & timber extraction equipment (20 sets)	/	Policy & capacity building support for new government structures and processes for sustainable forest management	Post	Request for Bids	Open - National	Single Stage - One Envelope		81,000.00	0.00	Pending Implementation					2020-09-13			2020-09-18				2020-10-30			2020-11-29				2021-01-03	2021-07-02			
NP-MOTIFE-BUTWAL-298462 -GO-RFQ / Procurement of two wheel vehicle	TF / B2796	Project management, monitoring and learning	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation																				2022-08-03	2022-09-02		
NP-MOTIFE-BUTWAL-298473 -GO-RFQ / Procurement of AC and Fans	TF / B2796	Project management, monitoring and learning	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,000.00	0.00	Pending Implementation																					2022-08-03	2022-09-02	
NP-MOTIFE-BUTWAL-169605 -GO-RFB / Vehicles(4x4-N2)	/	Policy & capacity building support for new government structures and processes for sustainable forest management	Post	Direct Selection	Direct			108,100.00	0.00	Cancelled					2020-09-23			2020-09-28													2020-11-02	2021-05-01	
NP-MOTIFE-BUTWAL-299274 -GO-DIR / Procurement of Four wheeled vehicle	TF / B2796	Project management, monitoring and learning	Post	Direct Selection	Direct			60,000.00	0.00	Under Implementation					2022-06-10	2022-06-23		2022-06-15													2022-06-26	2022-07-26	
NP-MOTIFE-BUTWAL-298463 -GO-RFQ / Procurement of computer, printer	TF / B2796	Project management, monitoring and learning	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,000.00	0.00	Pending Implementation																						2022-08-09	2022-09-08

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NP-MOTIFE-BUTWAL-169583 -CS-CBS / EIA development for harvesting plan	/	Policy & capacity building support for new government structures and processes for sustainable forest management	Post	Quality And Cost-Based Selection	Open - National		13,500.00	0.00	Pending Implementation	2020-11-22		2020-12-13		2021-01-26				2021-02-23			2021-03-25		2021-04-29			2021-06-03			2021-10-01
NP-MOTIFE-BUTWAL-177737 -CS-OCBS / Provincial EA, GESI & social safeguard and guideline Preparation & implementation - 2	/	Policy & capacity building support for new government structures and processes for sustainable forest management	Post	Quality And Cost-Based Selection	Open - National		9,000.00	0.00	Pending Implementation	2020-10-09		2020-10-30		2020-12-13				2021-01-10			2021-02-09		2021-03-16			2021-04-20			2021-10-17

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
NP-MOTIFE-BUTWAL-169359 -CS-INDV / Procurement Specialist	/	Policy & capacity building support for new government structures and processes for sustainable forest management	Post	Individual Consultant Selection	Limited		21,600.00	0.00	Pending Implementation	2020-08-21		2020-08-26		2020-09-16			2020-10-21			2021-10-16
NP-MOTIFE-BUTWAL-169573 -CS-INDV / Environment and Social Audit	/	Policy & capacity building support for new government structures and processes for sustainable forest management	Post	Individual Consultant Selection	Limited		9,000.00	0.00	Pending Implementation	2020-11-04		2020-11-09		2020-11-30			2021-01-04			2021-05-04
NP-MOTIFE-BUTWAL-169578 -CS-INDV / Preparation of guidelines for local govt. land use planning and forest sector planning	/	Policy & capacity building support for new government structures and processes for sustainable forest management	Post	Individual Consultant Selection	Limited		10,800.00	0.00	Pending Implementation	2020-11-23		2020-11-28		2020-12-19			2021-01-23			2021-07-22
NP-MOTIFE-BUTWAL-298455 -CS-INDV / Procurement of Financial Management specialist	TF / B2796	Project management, monitoring and learning	Post	Individual Consultant Selection	Limited		5,000.00	0.00	Under Implementation	2022-06-10	2022-06-12	2022-06-13	2022-06-27	2022-06-23			2022-07-08			2022-08-27

NP-MOTIFE-BUTWAL-298457 -CS-INDV / Procurement of Fo restry and Enterprise speciali st	TF / B2796	Project management, monit oring and learning	Post	Individual Consult ant Selection	Limited		5,000.00	0.00	Under Implement ation	2022-06-10	2022-06-12	2022-06-13		2022-06-23		2022-06-29	2022-08-18
NP-MOTIFE-BUTWAL-298458 -CS-INDV / Procurement of Sa feguard specialist	TF / B2796	Project management, monit oring and learning	Post	Individual Consult ant Selection	Limited		5,000.00	0.00	Under Implement ation	2022-06-10	2022-06-12	2022-06-13		2022-06-16		2022-07-03	2022-08-22
NP-MOTIFE-BUTWAL-298459 -CS-INDV / Procurement of M onitoring and evaluation spe cialist	TF / B2796	Project management, monit oring and learning	Post	Individual Consult ant Selection	Limited		5,000.00	0.00	Under Implement ation	2022-06-10	2022-06-12	2022-06-13	2022-07-31	2022-06-23		2022-07-13	2022-09-01
NP-MOTIFE-BUTWAL-298477 -CS-CDS / Procurement of we bsite installation and manag ement	TF / B2796	Project management, monit oring and learning	Post	Direct Selection	Direct		2,000.00	0.00	Pending Impleme ntation	2022-06-15		2022-06-21				2022-07-16	2022-08-15
NP-MOTIFE-BUTWAL-169571 -CS-INDV / Governance and G ESI Specialist	/	Policy & capacity building su pport for new government st ructures and processes for s ustainable forest manageme nt.	Post	Individual Consult ant Selection	Open		43,300.00	0.00	Canceled	2020-10-21		2020-12-09		2020-12-30		2021-02-03	2022-09-26
NP-MOTIFE-BUTWAL-295276 -CS-CDS / Procurement of pr ocurement specialist	TF / B2796	Project management, monit oring and learning	Prior	Direct Selection	Direct		500.00	0.00	Under Implement ation	2022-06-10		2022-06-20				2022-08-24	2022-10-13
NP-MOTIFE-BUTWAL-306994 -CS-INDV / Procurement of Pr ocurement specialist	TF / B2796	Project management, monit oring and learning	Post	Individual Consult ant Selection	Direct - National		5,000.00	0.00	Pending Impleme ntation	2022-07-31		2022-08-10		2022-08-31		2022-10-05	2023-02-02