

# Sample Procurement Plan

Procurement Plan	Credit No 5005-0 XK	Project ID P112526	
<b>Project Name:</b> Kosovo Agriculture and Rural Development Project - Additional Financing			
<b>I. General</b>			
<b>Agreed date of procurement Plan</b>			
Original:	17-Mar-17		
Revised:	13-Mar-18		
	18-Jan-19		
<b>Date of General Procurement Notice:</b> Published on UNDB online on June 26, 2012			
<b>II. Goods and Works</b>			
<b>1. Prior Review Threshold:</b> Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:			
	<b>Procurement Method</b>	<b>Procurement Method Threshold (USD)</b>	<b>Prior Review threshold (USD)</b>
1	ICB (Goods)	≥1,000,000	≥2,000,000
2	NCB (Goods) Packages	<1,000,000	None
3	ICB (Works) Packages	≥5,000,000	≥10,000,000
4	NCB (Works) Packages	<5,000,000	None
5	Shopping (Goods and Works)	≤100,000 in accordance with 3.5 of the Procurement Guidelines	None
6	Direct Contracting*	In accordance with paragraph 3.7 of the Procurement Guidelines	Refer to prior review thresholds above for Goods and Works Note: When certain goods are available only from a particular supplier or in cases where compatibility with existing equipment so require, these goods may be procured following the Direct contracting method with prior approval from the Bank.
7	Commercial Practice	In accordance with paragraph 3.13 of the Guidelines up to Euro 1,500,000 million for goods and works	Refer to prior review thresholds above for Goods and Works Note: For rural development sub-projects, of which 50% of agreed costs are reimbursed by the rural development grants.
* all Contracts subject to justification			
2. Proposed Procedures for Commercial Practices (CP) (as per paragraph 3.13 of the Guidelines and for community Participation in Procurement (CPP) (as per Paragraph 3.19 of the Guidelines: Procurement of goods and works for the rural development sub-projects financed by the rural development grants may be carried out by the farmers in accordance with paragraphs 3.13 and 3.19 of the Procurement Guidelines. Investments eligible for grants may include: improvement of milk collection systems, fruit and vegetable storage and drying facilities, animal waste storage and treatment, support for establishment of small businesses for agro/eco-tourism, etc.			
3. Manuals: the client has prepared a draft Project Operations Manual which has a section of Procurement Arrangements to be followed under the project and will develop the Rural Development Grant Procedures for the Rural Grants as well as for the Horticulture Development Grants.			
Detailed original procurement contracts for goods, consulting services are enclosed in the next excel spread sheet			
<b>III. Selection of Consultants</b>			
<b>1. Prior Review Threshold:</b> Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:			
	<b>Selection Method</b>	<b>Procurement method threshold (USD)</b>	<b>Prior Review Thresholds (USD)</b>
1.	Competitive Methods (Firms) QCBS	≥300,000	≥1,000,000
2	FBS	In accordance with paragraph 3.5 of the Consultants Guidelines	≥1,000,000
3	Competitive Methods (Firms) CQ	<300,000 In accordance with paragraph 3.7 of the Consultant's Guidelines	None
4	LCS	In accordance with paragraph 3.6 of the Consultants Guidelines	≥1,000,000
5.	Individual Consultants (IC)	≤400,000 In accordance with Section V of the Consultants Guidelines	≥300,000
6.	Single Source (Firms and Individuals)*	In accordance with paragraph 3.8.3.11 of the Consultants Guidelines	
7.	ToRs for Consulting Contracts		All
* all Contracts subject to justification			
2. <b>Short list comprising entirely of national consultant:</b> Short list of consultants for services, estimated to cost less than Euro 75,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultants Guidelines.			
<b>IV. Rural Grants</b>			
The Rural Grant total is EUR 8.80 Million, out of which IDA finances 50%. There will be four calls for proposals. Grants will be administered over two years.			
<b>V. Horticulture Development Grants</b>			
The Horticulture Development Grant total is EUR 3.00 Million, out of which IDA finances 65%. There will be two calls for proposals. Grants will be administered over two years.			
<b>V. Ex-Post review</b>			

**PROCUREMENT PLAN** Kosovo : Agriculture and Rural Development

**General Information**

Country: Kosovo Bank's Approval Date of the Original Procurement Plan: 2018-10-25  
 Revised Plan Date(s): (comma delineated, leave blank if non GPN Date: 2022-01-19  
 Project ID: P112526  
 Project Name: Agriculture and Rural Development  
 Loan / Credit No: IDA / 50050, IDA / 60170  
 Executing Agency(ies) Ministry of Agriculture, Forestry and Rural Development

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KARP-W-21 / Rehabilitation Works in the Radonij-Dukagjini Irrigation Scheme	IDA / 50050	Support for Irrigation	Post	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Canceled					2019-10-29	2019-10-30	2019-10-31					2019-12-28		2020-01-27		2020-02-21		2021-06-15	
KARP-W-21.1 / Rehabilitation Works in the Radonij-Dukagjini Irrigation Scheme	IDA / 50050	Support for Irrigation	Post	Request for Bids	Open - International	Single Stage - One Envelope				4,158,626.46	Signed					2019-10-30	2019-10-31	2019-10-31	2019-10-31					2019-12-27	2020-01-13	2020-01-26	2020-05-01	2020-02-21	2020-05-27	2021-06-15
KARP-W-22 / RENOVATION OF MAFRD WORK SPACE AS RESPONSE TO COVID 19	IDA / 60170	Enhancing Investments to Promote Sustainable Rural Development.	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Pending Implementation								2022-01-24								2022-03-21		2022-09-17	

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										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KARP-G-10 / Procurement of equipment for KIA labs	IDA / 60170	Enhancing Investments to Promote Sustainable Rural Development.	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2019-09-17	2019-09-23	2019-09-18	2019-09-23					2019-11-18	2020-05-22	2019-12-18		2020-01-22		2020-07-20
KARP-G-15 / Purchase of Excavators for maintenance of Radonij-Dukagjini Irrigation Scheme	IDA / 60170	Support for Irrigation	Post	Request for Bids	Open - International	Single Stage - One Envelope		232,297.58	Signed					2020-02-05	2020-02-05	2020-02-05	2020-02-06					2020-03-16	2020-04-14	2020-04-15	2020-07-01	2020-05-20	2020-08-03	2020-09-17
KARP-G-14 / Purchase of Trucks and Pickups for maintenance of Radonij-Dukagjini Irrigation Scheme	IDA / 60170	Support for Irrigation	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2020-02-24	2020-02-24	2020-02-25	2020-02-25					2020-04-07	2020-04-07	2020-05-07		2020-06-11		2020-10-09
KARP-G-14.1 / Trucks and pickups for maintenance of Radonij-Dukagjini irrigation scheme	IDA / 60170	Support for Irrigation	Post	Request for Bids	Open - International	Single Stage - One Envelope		79,612.92	Signed					2020-04-14	2020-04-16	2020-04-15	2020-04-16					2020-05-25	2020-05-26	2020-06-24	2020-06-24	2020-07-09	2020-08-03	2020-11-06
KARP-G-15.1 / Purchase of Wheel excavator with backhoe loader for Radonij-Dukagjini Irrigation Scheme	IDA / 60170	Support for Irrigation	Post	Request for Bids	Open - International	Single Stage - One Envelope		92,435.77	Signed					2021-01-06	2021-01-06	2021-01-07	2021-01-06					2021-02-08	2021-02-08	2021-02-18	2021-06-02	2021-02-26	2021-09-07	2021-05-27
KARP-G-18 / DAM SAFETY INSTRUMENTS	IDA / 60170	Support for Irrigation	Post	Request for Bids	Open - International	Single Stage - One Envelope		85,758.18	Signed					2021-01-06	2021-01-06	2021-01-07	2021-01-06					2021-02-11	2021-02-11	2021-02-21	2021-08-03	2021-02-25	2021-09-15	2021-04-11
KARP-G-11 / Purchase of IT Equipments for PIU, MA, PA and Advisory staff of municipalities	IDA / 60170	Enhancing Investments to Promote Sustainable Rural Development.	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled					2019-11-06	2019-11-08	2019-11-08	2019-11-08					2019-12-20	2019-12-20	2020-01-19		2020-01-29		2020-05-28
KARP-G-16 / Pumps for water suction	IDA / 60170	Support for Irrigation	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,334.88	Signed							2021-06-10	2020-03-05									2021-07-01	2020-04-08	2021-11-28
KARP-G-17 / Scooter bill collector	IDA / 60170	Support for Irrigation	Post	Request for Quotations	Limited	Single Stage - One Envelope		26,629.36	Signed							2021-06-13	2019-11-15									2021-08-08	2020-02-27	2021-12-06
KARP-DC-001-2020 / Supply of masks, gloves and disinfectants MAFRD	IDA / 60170	Contingencies	Post	Direct Selection	Direct			17,156.78	Signed					2021-06-09	2020-03-17	2021-06-11	2020-03-16									2021-06-17	2020-03-17	2021-07-01
KARP-G-14.1 / Trucks for workers transportation	IDA / 60170	Support for Irrigation	Post	Request for Quotations	Limited	Single Stage - One Envelope		91,833.84	Signed							2021-06-10	2020-10-19									2021-07-06	2020-11-12	2021-11-03
KARP-DC-002-2020 / Services for disinfection of MAFRD buildings	IDA / 60170	Contingencies	Post	Direct Selection	Direct			589.18	Signed					2021-06-29	2020-03-17	2021-07-01	2020-03-17									2021-07-07	2020-03-18	2021-07-22
KARP-G-11.1 / PURCHASE OF IT EQUIPMENTS FOR PIU STAFF	IDA / 60170	Project Management, Coordination, Monitoring and Evaluation.	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation																	2022-03-21		2022-09-17

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
KARP-CS-23.1 / Preparation of DAM Safety studies geodetic survey	IDA / 60170	Support for Irrigation	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,628.12	Signed							2021-06-10	2020-11-06									2021-07-03	2020-11-27	2021-10-01

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
KARP-CS-160 / Training of Potential Applicants for applying to grant programs (year 3,4,5)	IDA / 50050	Transferring Knowledge to the Rural Sector.	Prior	Quality Based Selection	Open - International		369,529.26	Signed														2015-03-13		2015-03-16				
KARP-CS-5 / Feasibility Study for the Rehabilitation Works in the Radonjig-Dukagjini Irrigation Scheme	IDA / 50050	Transferring Knowledge to the Rural Sector.	Prior	Quality And Cost-Based Selection	Open - International		297,285.11	Signed															2018-01-08		2018-01-18			
XX-MAFRD-61-CS-QCBS / Development of irrigation master plan and investment framework for Kosovo	IDA / 50050	Support for Irrigation	Prior	Quality And Cost-Based Selection	Open - International		856,245.00	Signed	2019-05-27	2019-05-27	2019-05-28		2019-05-30	2019-05-27			2019-05-31	2018-12-12	2019-06-01	2019-05-31	2019-06-03	2019-06-06	2019-06-06	2019-06-19	2020-06-05			
KARP-CS-300 / TRAINING TO CERTIFY CANDIDATES FOR ADVISORY SERVICES IN AGRICULTURE AND RURAL DEVELOPMENT AND IMPROVE EFFECTIVENESS OF EXTENSION STAFF	IDA / 60170	Transferring Knowledge to the Rural Sector.	Post	Quality Based Selection	Open - International		241,444.44	Signed	2019-09-23	2019-05-02	2019-09-24		2019-09-28	2019-09-19			2019-10-21	2019-10-18	2019-11-11	2020-04-24	2019-12-02	2020-05-14	2019-12-12	2020-05-21	2021-05-15			
KARP-CS-100 / TRAINING OF POTENTIAL APPLICANTS FOR APPLYING TO THE RURAL DEVELOPMENT GRANT PROGRAM	IDA / 60170	Transferring Knowledge to the Rural Sector.	Post	Quality Based Selection	Open - International		283,750.18	Signed	2020-04-21	2020-04-21	2020-05-05	2020-04-22	2020-05-25	2020-05-27			2020-06-24	2020-06-26	2020-07-14	2020-07-02	2020-07-24	2020-07-02	2020-08-08	2020-07-29	2021-06-30			
KARP-CS-19 / CONSULTANCY SERVICES FOR THE EMERGENCY PREPAREDNESS PLAN AND HYDROLOGIC ANALYSIS	IDA / 60170	Support for Irrigation	Post	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2021-07-26	2021-08-09	2021-08-16	2021-08-16	2021-09-04									2021-09-09		2021-09-19		2021-11-18		
KARP-CS-17-2 / PUBLIC AWARENESS CAMPAIGN	IDA / 60170	Project Management, Coordination, Monitoring and Evaluation.	Post	Consultant Qualification Selection	Open - National		54,341.26	Signed	2021-09-23	2020-07-06	2021-10-14		2021-11-27	2019-11-20								2021-12-27	2020-05-21	2022-01-31	2020-07-06	2022-07-30		
KARP-G-53 / Final Project Survey	IDA / 60170	Project Management, Coordination, Monitoring and Evaluation.	Post	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2021-12-10	2021-12-09	2021-12-24	2021-12-10	2022-01-17									2022-02-07		2022-02-21		2022-06-21		

#### INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion										
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
KARP-CS-14.25(a) / COMMUNICATION AND LIAISON WITH DONOR COMMUNITY	IDA / 50050	Transferring Knowledge to the Rural Sector.	Prior	Individual Consultant Selection	Open		10,715.04	Signed						2016-09-19		2016-09-20											
KARP-CS-14.46 / Legal Advisor to Support PA	IDA / 50050	Transferring Knowledge to the Rural Sector.	Prior	Individual Consultant Selection	Open		554.76	Signed						2017-05-31		2017-05-29											
KARP CS- 10 / Finance Management Specialist	IDA / 60170	Transferring Knowledge to the Rural Sector.	Prior	Individual Consultant Selection	Open		28,550.47	Signed						2018-02-16		2018-02-20											
KARP CS-13 / Administrative assistant and translator	IDA / 60170	Transferring Knowledge to the Rural Sector.	Prior	Individual Consultant Selection	Open		2,790.24	Signed						2018-02-16		2018-02-20											
KARP-CS-08 / Project Director	IDA / 60170	Transferring Knowledge to the Rural Sector.	Prior	Individual Consultant Selection	Open		46,718.25	Signed						2018-02-16		2018-02-20											
KARP CS-09 / Procurement Specialist	IDA / 60170	Transferring Knowledge to the Rural Sector.	Prior	Individual Consultant Selection	Open		28,550.47	Signed						2018-02-16		2018-02-20											
KARP CS-11 / Training Specialist	IDA / 60170	Transferring Knowledge to the Rural Sector.	Prior	Individual Consultant Selection	Open		34,390.54	Signed						2018-02-16		2018-02-20											
KARP CS-12 / Monitoring and evaluation specialist	IDA / 60170	Transferring Knowledge to the Rural Sector.	Prior	Individual Consultant Selection	Open		32,953.80	Signed						2018-02-16		2018-02-20											
KARP-DC-003-2020 / Design and development of Online Module-Web application module or rural development project	IDA / 60170	Transferring Knowledge to the Rural Sector.	Post	Direct Selection	Direct		14,922.17	Signed	2021-06-08	2020-04-23	2021-06-15	2020-04-21				2021-06-21	2020-05-18	2021-12-18									
KARP-CS-47 / Independent Consultant to review and evaluate grant applications under the Horticulture Development Grant Program	IDA / 60170	Transferring Knowledge to the Rural Sector.	Post	Individual Consultant Selection	Limited		24,540.23	Signed	2021-09-22	2021-02-21	2021-09-27	2019-12-17	2021-10-18	2020-02-14	2021-11-22	2020-02-14	2022-05-21										
KARP-CS-48 / Environmental Specialist	IDA / 60170	Enhancing Investments to Promote Sustainable Rural Development.	Post	Individual Consultant Selection	Open		6,336.90	Signed	2021-09-22	2020-04-15	2021-11-10	2020-05-28	2021-12-01	2020-06-01	2022-01-05	2020-06-15	2022-07-04										
KARP-CS-49 / CONSULTANT TO SUPPORT PREPARATION OF THE ARDP 2021-2027 AND STRATEGIC ANNUAL RURAL DEVELOPMENT GRANT PROGRAMMING	IDA / 60170	Enhancing Investments to Promote Sustainable Rural Development.	Post	Individual Consultant Selection	Limited		28,997.10	Signed	2021-09-22	2020-08-23	2021-09-27	2020-04-06	2021-10-18	2021-04-06	2021-11-22	2020-04-22	2022-05-21										

KARP-CS-50 / COMMUNICATIONS/PUBLIC RELATIONS SPECIALIST	IDA / 60170	Project Management, Coordination, Monitoring and Evaluation.	Post	Individual Consultant Selection	Limited		14,258.03	Signed	2021-09-22	2020-10-01	2021-09-27	2020-08-11	2021-10-18	2020-08-17	2021-11-22	2020-09-21	2022-05-21	
KARP-CS-51 / LEGAL ADVISOR - CONSULTANT FOR LEGAL ISSUES	IDA / 60170	Enhancing Investments to Promote Sustainable Rural Development.	Post	Individual Consultant Selection	Limited		10,561.50	Signed	2021-09-22	2020-10-01	2021-09-27	2020-08-18	2021-10-18	2020-08-26	2021-11-22	2020-09-21	2022-05-21	
KARP-CS-35.1 / INDEPENDENT CONSULTANT OF SUPERVISION OF CONSTRUCTION UNDER IMPLEMENTATION OF RDGP (PART-TIME CONSULTANT)	IDA / 60170	Project Management, Coordination, Monitoring and Evaluation.	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2022-01-19		2022-01-24		2022-02-14		2022-03-21		2022-09-17	
KARP-CS-45 / Officer for the national rural network and other social partners for the preparation of ARDP	IDA / 60170	Project Management, Coordination, Monitoring and Evaluation.	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2022-01-19		2022-03-09		2022-03-30		2022-05-04		2022-10-31	
KARP-CS-46 / Senior Officer support for the setting up of producer groups and of financial measures	IDA / 60170	Project Management, Coordination, Monitoring and Evaluation.	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2022-01-19		2022-03-09		2022-03-30		2022-05-04		2022-10-31	
KARP-CS-43 / Officer for the technical assistance and training and innovation and knowledge transfer measure	IDA / 60170	Project Management, Coordination, Monitoring and Evaluation.	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2022-01-19		2022-03-09		2022-03-30		2022-05-04		2022-10-31	
KARP-CS-44 / Senior Officer for Agri+ environment climate and organic farming measure and establishment and protection of forests	IDA / 60170	Project Management, Coordination, Monitoring and Evaluation.	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2022-01-19		2022-03-09		2022-03-30		2022-05-04		2022-10-31	
KARP-CS-37 / Regional Officer for MAFRD/ ADA (6 positions)	IDA / 60170	Project Management, Coordination, Monitoring and Evaluation.	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2022-01-19		2022-03-09		2022-03-30		2022-05-04		2022-10-31	
KARP-CS-28 / Legal Officer for MAFRD (2 positions)	IDA / 60170	Project Management, Coordination, Monitoring and Evaluation.	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2022-01-19		2022-03-09		2022-03-30		2022-05-04		2022-10-31	
KARP-CS-23 / Project Approval Officer for MAFRD /ADA (4 positions)	IDA / 60170	Project Management, Coordination, Monitoring and Evaluation.	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2022-01-19		2022-03-09		2022-03-30		2022-05-04		2022-10-31	
KARP-CS-25 / Payment Authorization Officer for MAFRD/ADA (4 positions)	IDA / 60170	Project Management, Coordination, Monitoring and Evaluation.	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2022-01-19		2022-03-09		2022-03-30		2022-05-04		2022-10-31	