



Ethiopia: Transport Systems Improvement Project (TRANSIP) (P151819)

EASTERN AND SOUTHERN AFRICA | Ethiopia | Transport Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 14 | ARCHIVED on 31-Jul-2022 | ISR51963 |

Implementing Agencies: Addis Ababa City Administration Transport Bureau, Ministry of Finance of Ethiopia, Ministry of Transport and Logistics

Key Dates**Key Project Dates**

Bank Approval Date: 03-Jun-2016

Effectiveness Date: 26-Jul-2016

Planned Mid Term Review Date: 20-Jan-2021

Actual Mid-Term Review Date: 20-Jan-2021

Original Closing Date: 31-Dec-2023

Revised Closing Date: 31-Dec-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project Development Objective (PDO) is to improve mobility along selected corridors in Addis Ababa and the effectiveness of road safety compliance systems throughout Ethiopia.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component A: Traffic Management and Road Safety in the City of Addis Ababa:(Cost \$190.10 M)

Component B: Improvement of Integrated Urban Planning and Transport System:(Cost \$2.80 M)

Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions:(Cost \$107.10 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> High	<input type="checkbox"/> High

Implementation Status and Key Decisions

Tangible progress continued into FY2022. AACATB, AACRA, and MoTL have completed the remaining project design and started procurement of major activities. AACATB and AACRA have two key activities under implementation including Anbessa ITS and Anbessa Bus Purchase (110 buses). The 110 buses for Anbessa are expected to arrive at Djibouti port around mid-August. Corridor 1 civil works is also pending contract signing, and the remaining two key activities are under active procurement (Addis Ababa Traffic ITS and Anbessa bus workshop). MoTL has enhanced the technical capacity of the PIU and currently has launched the procurement of the Driver Licensing and Vehicle Registration systems.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Moderate	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Macroeconomic	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Fiduciary	<input type="checkbox"/> High	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Stakeholders	<input type="checkbox"/> High	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Other	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Overall	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High

Results

PDO Indicators by Objectives / Outcomes

Rehabilitation of selected corridors				
► In-service Bus-km per bus per day (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	130.00	138.00	143.00	176.00
Date	27-May-2016	24-Dec-2021	02-Jun-2022	31-Dec-2023
Comments:	The support for Anbessa public transport service improvements is still in the early stage of implementation, and hence, the current value is not related to TRANSP.			
► Citywide pedestrian fatalities Per 10,000 Vehicle (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	9.80	7.11	4.42	7.19
Date	27-May-2016	24-Dec-2021	02-Jun-2022	31-Dec-2023



Comments:	The effect of increased traffic control and law enforcement works by the city traffic police which was facilitated by the equipment provided to Addis Ababa Traffic Police and the Federal Police through TRANSIP. Further impacts and target improvement are expected when pedestrian crossings are constructed, the city's Traffic Management Center is completed, parking strategy and driver licensing & vehicle registration systems are implemented.			
► Passenger trips carried by Anbessa per day (Number, 000) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	396.00	407.00	638.00	682.00
Date	27-May-2016	24-Dec-2021	02-Jun-2022	31-Dec-2023
Comments:	During the Feb 2021 restructuring, the indicator was revised to consider citywide Anbessa ridership instead of along five selected corridors. As a result, the baseline and actuals are adjusted as per the restructuring. Two Contracts for Anbessa ITS and procurement of 110 new buses have been effected. Bid for Workshop machine floated.			
□ Percentage of Female passenger Trips (%) (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	48.00	48.00	47.00	50.00
► Roads rehabilitated (Kilometers, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.50
Date	26-May-2016	24-Dec-2021	02-Jun-2022	29-Dec-2023
Road safety compliance systems				
► Average processing time for citizen to register a vehicle (Days, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	20.00	20.00	4.00
Date	27-May-2016	24-Dec-2021	02-Jun-2022	31-Dec-2023
Comments:	The main activity for the Integrated driver licensing and vehicle registration system is under procurement stage.			
► Average processing time for citizens to obtain a driving license (Days, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45.00	45.00	45.00	8.00



Date	27-May-2016	24-Dec-2021	02-Jun-2022	31-Dec-2023
Comments:	The main activity for the integrated driver licensing and vehicle registration system is under procurement stage.			

Intermediate Results Indicators by Components

Component A: Traffic Management and Road Safety in the City of Addis Ababa				
▶ Number of buses installed with an electronic fare collection system (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	973.00
Date	27-May-2016	24-Dec-2021	02-Jun-2022	31-Dec-2023
Comments:	Improving the public transportation system has not yet started. Major activities are in the early stage of implementation.			
▶ Cumulative number of intersections with traffic signals installed under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	27-May-2016	24-Dec-2021	02-Jun-2022	31-Dec-2023
Comments:	Improving traffic signals has not yet started.			
▶ Proportion of registered grievances related to construction and implementation of the project in Addis Ababa addressed to the satisfaction of the complainant within 30 days (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	95.00
Date	27-May-2016	24-Dec-2021	02-Jun-2022	31-Dec-2023
Comments:	Grievance Redress Mechanisms (GRMs) have been established and a focal person has been assigned at Yeka and Bole sub-cities to address issues that might result from project-related works. As no grievance has been registered so far, the achievement is taken as 100%.			
▶ Cumulative number of completed major consultancy services, studies and designs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	6.00	12.00
Date	27-May-2016	24-Dec-2021	02-Jun-2022	31-Dec-2023



Comments: Six studies, namely i) Optimization of Anbessa Bus Management; ii) Phase-I of Anbessa bus ICT-ITS; iii) Institutional and policy reform; iv) Parking Strategy and Implementation Program; v) Merkato comprehensive transport and traffic improvement sub-project, and vi) Asset Management System have been completed.

Component B: Improvement of Integrated Urban Planning and Transport System

► Number of TODs designed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	27-May-2016	24-Dec-2021	02-Jun-2022	31-Dec-2023

Comments: Proposals for Consultancy service for TOD are under evaluation stage.

Component C: Road Safety Interventions and Institutional Strengthening of Selected Federal Transport Institutions

► Percentage of vehicles registered using the new system (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	27-May-2016	24-Dec-2021	02-Jun-2022	31-Dec-2023

Comments: The main activity for the Integrated driver licensing and vehicle registration system of the MoTL component is the under bid floating stage.

► Percentage of driver licenses issued using the new system (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	27-May-2016	24-Dec-2021	02-Jun-2022	31-Dec-2023

Comments: The MoTL component is still under procurement, and hence there is no progress yet.

► Cumulative number of Manpower Trained under the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,597.00	3,324.00	3,793.00
Date	27-May-2016	24-Dec-2021	02-Jun-2022	31-Dec-2023

□ Percentage of female staff trained under the project (Percentage, Custom Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10.00	15.00	30.00

Performance-Based Conditions

Data on Financial Performance

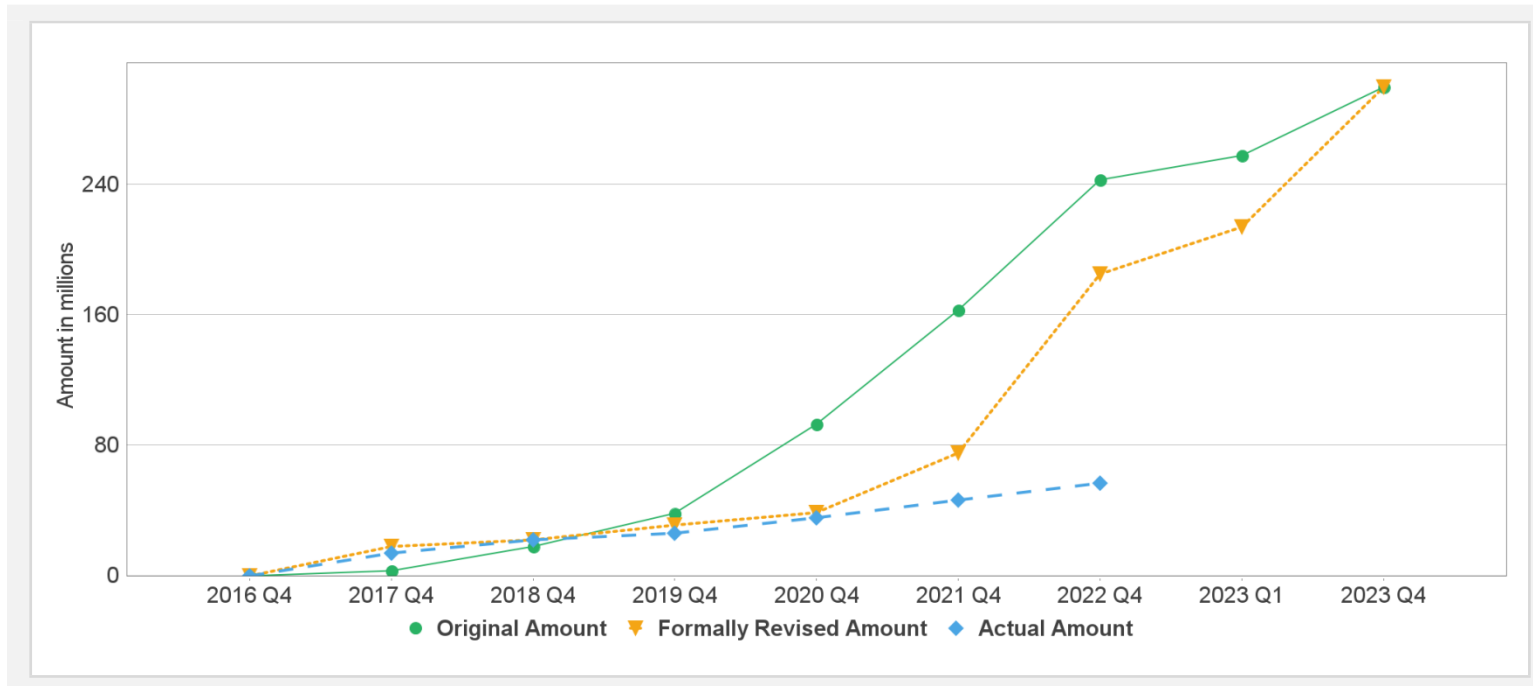
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P151819	IDA-58160	Effective	USD	300.00	300.00	0.00	56.62	230.15	20%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151819	IDA-58160	Effective	03-Jun-2016	15-Jun-2016	26-Jul-2016	31-Dec-2023	31-Dec-2023

Cumulative Disbursements





Restructuring History

Level 2 Approved on 11-Mar-2021

Related Project(s)

There are no related projects.
