The World Bank Promoting an Efficient Education System in Haiti (P174707)

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LATIN AMERICA AND CARIBBEAN | Haiti | Education Global Practice |

Recipient Executed Activities | Investment Project Financing | FY 2021 | Seg No: 2 | ARCHIVED on 13-Apr-2022 | ISR50659 |

Implementing Agencies: Ministère de l'Education Nationale et Formation Professionnelle; MENFP, Ministry of Economy and Finance

Key Dates

Key Project Dates

Bank Approval Date: 25-Jun-2021 Effectiveness Date: 02-Nov-2021 Planned Mid Term Review Date: 08-Jul-2024 Actual Mid-Term Review Date: Original Closing Date: 30-Jun-2026 Revised Closing Date: 30-Jun-2026

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve the Ministry of Education's planning and regulatory functions and the learning assessment system.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Public Disclosure Authorized

Board Approved Revised Project Development Objective (If project is formally restructured)

The Project Development Objective is to improve the Ministry of Education's planning functions and support access to primary education with improved learning conditions

Components

Name

Improving the Ministry of Education's planning functions: (Cost \$14.10 M)

Supporting access to Quality Primary Education in targeted public schools and non-public schools: (Cost \$55.00 M)

Increasing availability of safer school infrastructures:(Cost \$30.60 M)

Project management, monitoring and evaluation, targeted support:(Cost \$5.90 M)

Contingency emergency response component (CERC)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	□Satisfactory	□Satisfactory
Overall Implementation Progress (IP)	□Satisfactory	□Satisfactory
Overall Risk Rating	□Substantial	Substantial

Implementation Status and Key Decisions

This is an interim ISR. The Project became effective on November 2, 2021. An Additional Financing (AF) of US\$90M to the Project was approved on March 7, 2022. The task team plans to submit a comprehensive ISR by the first week of August 2022. The planning of certain activities has been adjusted to align with the context of the AF; other project activities have been advancing on schedule since the last ISR.

4/13/2022 Page 1 of 8 The Results Framework (RF) in this ISR is the updated and expanded RF with the AF, due to automatic integration of AF data in the system. However, this ISR reports only on the results indicators that relate to the parent project PEES.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□High	□High	□High
Macroeconomic	□Moderate	Substantial	Substantial
Sector Strategies and Policies	□Moderate	Substantial	Substantial
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	Substantial	□Substantial
Environment and Social	□Moderate	Substantial	□Moderate
Stakeholders	□Moderate	Moderate	Moderate
Other	Substantial	Substantial	Substantial
Overall	Substantial	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

Improving MENFP's planning functions					
▶PDOI1. Gender. The EMIS is used to improve planning and decision-making (Text, Custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value Data collection strategy to be updated Data collection stratedy to be updated Data collection strategy trained on new protocols for data collection. EMIS data is used for decision-making (allocation of at least two of resources is informed by data from the EMIS, including one based on sex disaggregated data).					
Date	30-Jun-2021	04-Oct-2021	21-Mar-2022	30-Jun-2026	

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Data collection strategy to be updated to include sex-disaggregated data on school enrollment and participation, as well as on the gender composition of school staff	Data collection strategy to be updated to include sex-disaggregated data on school enrollment and participation, as well as on the gender composition of school staff	Data collection strategy to be updated to include sex-disaggregated data on school enrollment and participation, as well as on the gender composition of school staff	At least 1,500 girls benefit from activitie aiming at reducing gender gap on enrollment, retention and learning targetin areas where the gender gap identified the highest
►PDOI2. Standard	s for school quality are implemented at th	ne national level (Text, Custon	m)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	Standards for school quality are revised based on the QAS	Standards for school quality are revised based on the QAS	Tools to accompany non-public schools to improve quality have been developed.	Tools are revised an adopted in 80% of the DDEs
ate	30-Jun-2021	04-Oct-2021	21-Mar-2022	30-Jun-2026
Students benefitir	ng from direct interventions to enhance le			End Target
	ng from direct interventions to enhance le Baseline 0.00	Actual (Previous) 0.00	Actual (Current)	End Target 153,875.00
alue	Baseline	Actual (Previous)	Actual (Current)	End Target 153,875.00 30-Jun-2026
alue ate	Baseline 0.00	Actual (Previous) 0.00 30-Jun-2021	Actual (Current) 0.00 21-Mar-2022	153,875.00
alue ate	Baseline 0.00 30-Jun-2021	Actual (Previous) 0.00 30-Jun-2021	Actual (Current) 0.00 21-Mar-2022	153,875.00
alue ate □Students benefil	Baseline 0.00 30-Jun-2021 ing from direct interventions to enhance	Actual (Previous) 0.00 30-Jun-2021 learning - Female (Number, 0)	Actual (Current) 0.00 21-Mar-2022 Corporate Supplement)	153,875.00 30-Jun-2026
alue ate □Students benefit Value • PDOI4 Students €	Baseline 0.00 30-Jun-2021 ing from direct interventions to enhance leads to the second	Actual (Previous) 0.00 30-Jun-2021 learning - Female (Number, 0 Actual (Previous) 0.00	Actual (Current) 0.00 21-Mar-2022 Corporate Supplement) Actual (Current) 0.00	153,875.00 30-Jun-2026 End Target 69,244.00
alue ate □Students benefit Value •PDOI4 Students €	Baseline 0.00 30-Jun-2021 ing from direct interventions to enhance in the Baseline 0.00 enrolled in schools benefitting from classing in the Baseline in	Actual (Previous) 0.00 30-Jun-2021 learning - Female (Number, 0 Actual (Previous) 0.00	Actual (Current) 0.00 21-Mar-2022 Corporate Supplement) Actual (Current) 0.00	153,875.00 30-Jun-2026 End Target 69,244.00
alue ate Students benefit Value PDOI4 Students enproved learning e	Baseline 0.00 30-Jun-2021 ing from direct interventions to enhance in the second second second in the second second second in the second se	Actual (Previous) 0.00 30-Jun-2021 learning - Female (Number, 0 Actual (Previous) 0.00 rooms built or rehabilitated actual	Actual (Current) 0.00 21-Mar-2022 Corporate Supplement) Actual (Current) 0.00 ccording to international states	153,875.00 30-Jun-2026 End Target 69,244.00
alue ate Students benefit Value PDOI4 Students enproved learning e	Baseline 0.00 30-Jun-2021 ing from direct interventions to enhance in the second se	Actual (Previous) 0.00 30-Jun-2021 learning - Female (Number, Outlier (Previous)) 0.00 rooms built or rehabilitated actual (Previous)	Actual (Current) 0.00 21-Mar-2022 Corporate Supplement) Actual (Current) 0.00 ccording to international state Actual (Current)	153,875.00 30-Jun-2026 End Target 69,244.00 Indards and from an End Target
alue ate Students benefit Value PDOI4 Students enproved learning e alue ate	Baseline 0.00 30-Jun-2021 ing from direct interventions to enhance in the second se	Actual (Previous) 0.00 30-Jun-2021 learning - Female (Number, 0 Actual (Previous) 0.00 rooms built or rehabilitated actual (Previous) 0.00 30-Jun-2021	Actual (Current) 0.00 21-Mar-2022 Corporate Supplement) Actual (Current) 0.00 ccording to international state Actual (Current) 0.00 21-Mar-2022	153,875.00 30-Jun-2026 End Target 69,244.00 andards and from an End Target 13,400.00 30-Jun-2026
/alue Date Students benefit Value PDOI4 Students enproved learning e /alue Date □ Girls enrolled in	Baseline 0.00 30-Jun-2021 ing from direct interventions to enhance in the second se	Actual (Previous) 0.00 30-Jun-2021 learning - Female (Number, 0 Actual (Previous) 0.00 rooms built or rehabilitated actual (Previous) 0.00 30-Jun-2021	Actual (Current) 0.00 21-Mar-2022 Corporate Supplement) Actual (Current) 0.00 ccording to international state Actual (Current) 0.00 21-Mar-2022	153,875.00 30-Jun-2026 End Target 69,244.00 andards and from an End Target 13,400.00 30-Jun-2026

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Intermediate Results Indicators by Components

►IRIT. Variable Pa	rt Indicator - Efficient decentralized data co	ollection implemented (Text,	Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	DDE staff trained on data collection (using former protocol)	DDE staff trained on data collection (using former protocol)	Data collection plan for public and non-public schools available in each DDE under former protocol. Data collection tools under revision per new protocol.	Statistical yearbook available
Date	30-Jun-2021	04-Oct-2021	21-Mar-2022	30-Jun-2026
►IRI2. Gender. Im _l	plementation of a student database in the	EMIS, disaggregated by age, Actual (Previous)	school year and sex (Tex	t, Custom) End Target
√alue	Student database is not available	Student database is not available	Training being delivered to MENFP staff of DPCE and USI on database management	Publication of annual statistics on students using the EMIS student database
Date	30-Jun-2021	04-Oct-2021	21-Mar-2022	30-Jun-2026
►IRI3. Variable Pa	rt Indicator - Equity strengthened through	the implementation of progra	ms targeting priority group	s (Text, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
		DDE staff trained to	DDE staff trained to target equity gaps, and collect sex-	Equity gap reduction at least 80% of suppported schools
/alue	DDE staff trained to target equity gaps	target equity gaps	disaggregated data.	
		04-Oct-2021	disaggregated data. 21-Mar-2022	30-Jun-2025
Value Date ►IRI4. Variable Pa	target equity gaps	04-Oct-2021	21-Mar-2022	30-Jun-2025
Date	target equity gaps 30-Jun-2021	04-Oct-2021	21-Mar-2022 support (Text, Custom) Actual (Current)	End Target
Date	target equity gaps 30-Jun-2021 rt Indicator - Improving schools' quality thr	04-Oct-2021 ough better supervision and	21-Mar-2022 support (Text, Custom)	

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Learning assessment system diagnostic has been prepared and is pending validation	Learning assessment system diagnostic has been prepared and is pending validation	Learning assessment system diagnostic prepared, to be validated	Results are used for decision-making (allocation of at least one set of resources is informed by learning assessment data)
Date	30-Jun-2021	30-Jun-2021	21-Mar-2022	30-Jun-2026

Supporting access to Quality Primary Education in Targeted Public and Non-Public Schools

▶ IRI6. Students enrolled in public schools supported by the Project that benefit from the school improvement interventions (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	111,350.00
Date	30-Jun-2021	30-Jun-2021	21-Mar-2022	30-Jun-2026

□Girls enrolled in public schools supported by the Project that benefit from the school improvement interventions (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50,108.00

▶IR7. Teachers in Project-supported schools trained on scripted reading method (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	All Grades 1 and 2 teachers and in public and non-public schools targeted by the project were trained on scripted reading method	All Grades 1 and 2 teachers and in public and non-public schools targeted by the project were trained on scripted reading method	All Grades 1 and 2 teachers in public and non-public schools targeted by the project were trained on scripted reading method	The supervision and coaching plan on scripted reading method is developed and implemented in grades 1 and 2
Date	30-Jun-2021	30-Jun-2021	21-Mar-2022	30-Jun-2026

▶IRI8. School Directors in Project-supported schools trained on scripted reading method (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	All school directors in public schools targeted by the project were trained on scripted reading method.	All school directors in public and non-public schools targeted by the project were trained on scripted reading method.	All school directors in public and non-public schools targeted by the project were trained on scripted reading method.	At least 90 percent of school directors and 90 percent of female school directors from schools supported by the project have received an initial training (non public) or a refresher (public) on scripted reading method

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published

30-Jun-2026

Date 30-Jun-2021 21-Mar-2022 30-Jun-2026 ▶ IRI9. Share of Project-supported non-public schools receiving a performance bonus for improving their score (Percentage, Custom) Baseline Actual (Previous) Actual (Current) End Target Value 0.00 0.00 0.00 0.00 75.00 Date 30-Jun-2021 21-Mar-2022 30-Jun-2026 Increasing Availability of Safe School Infrastructure ▶ IR10. School Infrastructure Investment Plan validated (Text, Custom) Baseline Actual (Previous) Actual (Current) End Target	Value	No infrastructure plan	is No infrastructure plan is	No infrastructure plan	Validated infrastructure plan is		
▶IRI9. Share of Project-supported non-public schools receiving a performance bonus for improving their score (Percentage, Custom) Baseline Actual (Previous) Actual (Current) End Target Value 0.00 0.00 0.00 75.00 Date 30-Jun-2021 30-Jun-2021 21-Mar-2022 30-Jun-2026 Increasing Availability of Safe School Infrastructure		Baseline	Actual (Previous)	Actual (Current)	End Target		
▶IRI9. Share of Project-supported non-public schools receiving a performance bonus for improving their score (Percentage, Custom) Baseline Actual (Previous) Actual (Current) End Target Value 0.00 0.00 0.00 75.00 Date 30-Jun-2021 30-Jun-2021 21-Mar-2022 30-Jun-2026	►IR10. School Infrastru	cture Investment Plan validated	(Text, Custom)				
▶IRI9. Share of Project-supported non-public schools receiving a performance bonus for improving their score (Percentage, Custom) Baseline Actual (Previous) Actual (Current) End Target Value 0.00 0.00 75.00	Increasing Availability of	Safe School Infrastructure					
▶IRI9. Share of Project-supported non-public schools receiving a performance bonus for improving their score (Percentage, Custom) Baseline Actual (Previous) Actual (Current) End Target	Date	30-Jun-2021	30-Jun-2021	21-Mar-2022	30-Jun-2026		
▶IRI9. Share of Project-supported non-public schools receiving a performance bonus for improving their score (Percentage, Custom)	Value	0.00	0.00	0.00	75.00		
		Baseline	Actual (Previous)	Actual (Current)	End Target		
Date 30-Jun-2021 30-Jun-2021 21-Mar-2022 30-Jun-2026	▶IRI9. Share of Project-supported non-public schools receiving a performance bonus for improving their score (Percentage, Custom)						
	Date	30-Jun-2021	30-Jun-2021	21-Mar-2022	30-Jun-2026		

▶IRI 11. Classrooms built or rehabilitated according to international standards (Number, Custom)

available.

30-Jun-2021

Date

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	350.00
Date	30-Jun-2021	30-Jun-2021	21-Mar-2022	30-Jun-2026

available

30-Jun-2021

is available

21-Mar-2022

□IRI 12. Climate. Classrooms built or rehabilitated according to climate-resilient design standards (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00

Project Management, Monitoring and Evaluation, and Targeted Support

►IRI13. Citizen Engagement. Stakeholder hotline to MENFP – proportion of calls responded to/resolved within defined service standards for response times (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	30-Jun-2021	04-Oct-2021	21-Mar-2022	30-Jun-2026

▶IRI14. Implementation of the Inclusive Education Action Plan based on the findings of the Social Assessment (Text, Custom)

Baseline	Actual (Previous)	Actual (Current)	End Target	

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Value	NA	n/a	n/a	Inclusive Education Action Plan implementation: 80 percent of planned activities implemented
Date	30-Jun-2021	04-Oct-2021	21-Mar-2022	30-Jun-2026

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

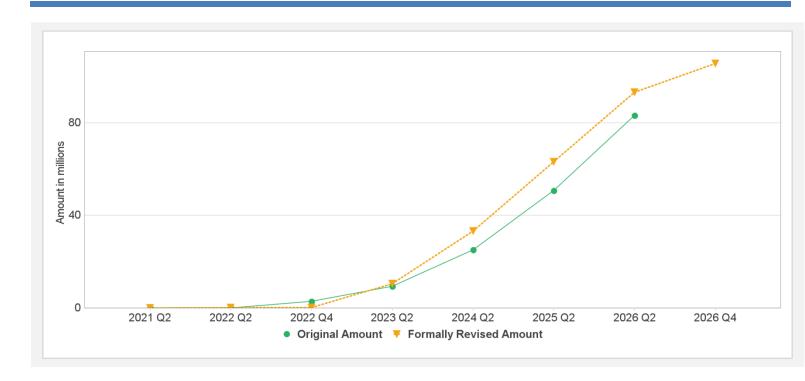
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P174707	IDA-D9730	Not Effective	USD	90.00	90.00	0.00	0.00	89.08	0%%
P174707	TF-B6118	Effective	USD	15.60	15.60	0.00	0.00	15.60	0%%

Key Dates (by Ioan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P174707	IDA-D9730	Not Effective	07-Mar-2022			30-Jun-2026	30-Jun-2026
P174707	TF-B6118	Effective	22-Sep-2021	22-Sep-2021	02-Nov-2021	30-Jun-2026	30-Jun-2026

Cumulative Disbursements

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Restructuring History

There has been no restructuring to date.

Related Project(s)

P176406-Promoting a more Equitable, Sustainable and Safer Education

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