

PROCUREMENT PLAN (Textual Part)

Project information: The South Asia Cooperative Environment Programme (SACCEP) For A Plastic Free Rivers And Seas For South Asia Project (P171269)

Project Implementation agency: The South Asia Cooperative Environment Programme (SACCEP)

Date of the Procurement Plan: March 29, 2021

Period covered by this Procurement Plan: March 29, 2021 to September 29, 2022

Preamble

In accordance with paragraph 5.9 of the 'The World Bank Procurement Regulations for IPF Borrowers- Procurement in Investment Project Financing- Goods, Works, Non-Consulting and Consulting Services, July 2016 Revised November 2017 and August 2018'- ('Procurement Regulations') the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Chapter on Public Procurement for Maldives'** Public Finance Regulations 2017, Chapter 10 - State Procurement System, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- 1) Only bidding documents acceptable to the Bank shall be used for all national open competitive procurement.
- 2) The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.

- 3) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 4) Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts
- 5) In case of Open Tendering, the receipt of less than three bids shall not be considered grounds for cancellation and re-invitation of bids.
- 6) Bid shall not be rejected merely on the basis of a comparison with an official estimate.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Specify for each

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]; **Not Applicable**

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables] **Not Applicable**

Table 5.1. Procurement Methods to Be Used in the Project- *Applicable for 'High' risk*

Expenditure Category	Contract Value (Threshold)	Selection Method	Contracts/Processes Subject to Prior Review
Works including turnkey, supply and	≥US\$100,000	Open, Competitive, International	All contracts ≥US\$ 5,000,000
	<US\$100,000	Request for Quotations	

installation of plant and equipment and PPP	Per the requirements of Procurement Regulations 6.8 to 6.10	Direct Selection (as agreed in Procurement Plan)	
Goods and non-Consulting Services	≥US\$1,000, 000	Open- Competitive-International	All contracts ≥US\$ 1,500,000
	≤US\$100,000	Request for Quotations	
	Per the requirements of Procurement Regulations 6.8 to 6.10	Direct Selection (as agreed in Procurement Plan)	
Consultant Services (firms)	≥USD 500,000	All competitive methods; advertise internationally	All contracts ≥US\$ 500,000
	<US\$500,000	All competitive methods; advertise locally	
	< US\$300,000	Consultant's Qualification-Based Selection (CQS)	
	-----	Selection of Particular Types of Consultants - UN Agencies (as agreed in Procurement Plan)	
	Per the requirements of Procurement Regulations 7.13 to 7.15	Direct Selection	
Individual Consultants	Per the requirements of Procurement Regulations 7.34 to 7.38	Individual Consultant Selection	All contracts ≥US\$200,000
	Per the requirements of Procurement Regulations 7. 39	Direct Selection (as agreed in Procurement Plan)	

PROCUREMENT PLAN South Asia : Plastic free Rivers and Seas for South Asia

General Information

Country: South Asia **Bank's Approval Date of the Original Procurement Plan:** 2021-04-05
Revised Plan Date(s): (comma delineated, leave blank 2022-06-20)
Project ID: P171269 **GPN Date:**
Project Name: Plastic free Rivers and Seas for South Asia
Loan / Credit No.: IDA / D6480
Executing Agency: South Asia Co-operative Environment Programme

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
LK-SACEP-293708-GO-RFQ / Procurement of 4 Laptops (package No:5 ACEP/PLEASEG-01)	IDA / D6480	Strengthening Regional Integration Institutions	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,500.00	5,903.45	Completed								2022-06-02	2022-04-28							2022-07-28	2022-05-17	2023-01-24	2022-06-01
LK-SACEP-296923-GO-RFQ / Procurement of office equipment for the new office: Procurement of (1) one unit of Photo Copiers (Copy, Print, E mail, Fax, Scan-All in one) (2) CCTV Camera unit with all accessories	IDA / D6480	Strengthening Regional Integration Institutions	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,162.00	0.00	Pending Implementation								2022-06-06								2022-08-01		2023-01-28	
LK-SACEP-298934-GO-RFQ / Procurement of Furniture for the new PIU office	IDA / D6480	Strengthening Regional Integration Institutions	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,680.00	0.00	Pending Implementation								2022-06-15								2022-08-10		2023-02-06	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LK-SACEP-194885-CS-INDV / Hiring of a Consultant as a Procurement Specialist	IDA / D6480	Strengthening Regional Integration Institutions	Post	Individual Consultant Selection	Open		36,000.00	1,478.74	Signed	2021-04-19	2021-04-07	2021-06-07	2021-11-19	2021-06-28	2021-12-16	2021-08-02	2022-01-11	2024-08-01	
LK-SACEP-194893-CS-INDV / To hire a Financial Management Specialist	IDA / D6480	Strengthening Regional Integration Institutions	Post	Individual Consultant Selection			36,000.00	0.00	Canceled	2021-04-19		2021-06-07		2021-06-28		2021-08-02		2024-08-01	
LK-SACEP-225603-CS-INDV / To hire Environmental and Social Development Specialist.	IDA / D6480	Strengthening Regional Integration Institutions	Post	Individual Consultant Selection	Open		36,000.00	985.83	Signed	2021-04-19	2021-04-07	2021-06-07	2021-11-22	2021-06-28	2021-12-17	2021-08-02	2022-01-19	2024-08-01	
LK-SACEP-228271-CS-INDV / Hiring Financial Management Specialist will be initially for a period of 3 years.	IDA / D6480	Strengthening Regional Integration Institutions	Post	Individual Consultant Selection	Open		36,000.00	1,675.91	Signed	2021-04-19	2021-04-14	2021-06-07	2021-11-16	2021-06-28	2021-12-16	2021-08-02	2022-01-19	2024-08-01	
LK-SACEP-229911-CS-INDV / To hire a Communications Specialist for a period of three years	IDA / D6480	Strengthening Regional Integration Institutions	Post	Individual Consultant Selection	Open		72,000.00	0.00	Under Implementation	2021-05-04	2021-04-22	2021-06-22		2021-07-13		2021-08-17		2024-08-16	
LK-SACEP-229915-CS-INDV / To hire a Monitoring & Evaluation Specialist for a period of three years.	IDA / D6480	Strengthening Regional Integration Institutions	Post	Individual Consultant Selection	Open		36,000.00	0.00	Under Implementation	2021-05-04	2021-04-22	2021-06-22		2021-07-13		2021-08-17		2024-08-16	
LK-SACEP-229916-CS-INDV / To hire a Stakeholder Engagement Specialist for a period of three years	IDA / D6480	Strengthening Regional Integration Institutions	Post	Individual Consultant Selection	Open		36,000.00	0.00	Under Implementation	2021-05-04	2021-04-22	2021-06-22		2021-07-13		2021-08-17		2024-08-16	
LK-SACEP-230293-CS-INDV / To hire a Project Director for a period of three years	IDA / D6480	Strengthening Regional Integration Institutions	Post	Individual Consultant Selection	Open		90,000.00	3,000.00	Signed	2021-05-04	2021-12-08	2021-06-22	2022-04-20	2021-07-13	2022-05-11	2021-08-17	2022-05-14	2024-08-16	
LK-SACEP-267633-CS-INDV / To hire a Project Advisor	IDA / D6480	Strengthening Regional Integration Institutions	Post	Individual Consultant Selection	Open		36,000.00	0.00	Pending Implementation	2021-12-15		2022-02-02		2022-02-23		2022-03-30		2023-03-29	
LK-SACEP-28527-CS-INDV / A national consultant will be recruited approximately for 4 months	IDA / D6480	Leveraging Public and Private Sector Engagement and Solutions	Post	Individual Consultant Selection	Open		22,000.00	0.00	Under Implementation	2022-04-15	2022-03-29	2022-06-03		2022-06-24		2022-07-29		2023-01-25	

LK-SACEP-299277-CS-CDS / To provide Programme implementation support to SACEP in order to support the delivery of PBC Component of the PLEASE project, especially; 1. Provide grant management support, and 2. Design and execute construction for new SACEP headquarters buildings	IDA / D6480	Strengthening Regional Integration Institutions	Prior	Direct Selection	Direct		4,469,186.00	0.00	Pending Implementation	2022-06-10		2022-06-20				2022-08-24		2023-02-20	
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