

PROCUREMENT PLAN

Project information: COVID-19 EMERGENCY Response and Health Systems Preparedness Project

**Project Implementation agency: Ministry of Health (MoH)
Government of the Republic of Maldives**

Date of the Procurement Plan: 20 MARCH 2020

Period covered by this Procurement Plan: 01 April 2020 to 30 June 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, Revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Procedures: In accordance with the Procurement Regulations for IPF Borrowers (July 2016, revised November 2017) (“Procurement Regulations”), when approaching the national market, as agreed in the Procurement Plan tables in STEP, the country’s own procurement procedures may be used. When the Borrower, for the procurement of goods, works and non-consulting services, uses its own national open competitive procurement arrangements as set forth in Maldives’ Public Finance Regulations 2017, Chapter 10 - State Procurement System, such arrangements shall be subject to paragraph 5.4 of the Bank’s Procurement Regulations and the following conditions:

- 1)** Only bidding documents acceptable to the Bank shall be used for all national open competitive procurement.

- 2) The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 3) The eligibility of bidders shall be as defined under Section III of the World Bank Procurement Regulations for IPF Borrowers (Procurement Regulations): accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.
- 4) In case of Open Tendering, the receipt of less than three bids shall not be considered grounds for cancellation and re-invitation of bids
- 5) Bid shall not be rejected merely on the basis of a comparison with an official estimate.
- 6) *Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts*

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **"Not Applicable"**

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables **Applicable"**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. **HEIS is not recommended for this project.**

Other Relevant Procurement Information.

Since this is an emergency response project there will be no prior review for all procurement during the relief phase. Procurement of items for emergency

requirements will follow methods of Direct Contracting, Procurement from UN Agencies, Limited bidding, etc. This project will also have higher value threshold for shopping and National procurement, as applicable in emergency projects.

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MV-MOH-238491-CS-LCS / Inventory and stock management software	COFN / C1680	Component 3: Implementation on Management and Monitoring and Evaluation	Post	Least Cost Selection	Open - National		19,455.00	0.00	Canceled	2021-06-16	2021-06-15	2021-07-07		2021-08-20			2021-09-17		2021-10-17		2021-11-21		2021-12-26		2022-06-24		
MV-MOH-275743-CS-LCS / Internal Audit - Year 2021	COFN / C1680	Component 3: Implementation on Management and Monitoring and Evaluation	Post	Consultant Qualification Selection	Open - National		6,500.00	0.00	Under Implementation	2022-04-30	2022-02-14	2022-05-21		2022-07-04							2022-08-03		2022-09-07		2023-03-06		
MV-MOH-278180-CS-CQS / Transport Specialist	COFN / C1680	Component 2: Emergency Health System Capacity Strengthening for COVID-19 Case Management	Post	Consultant Qualification Selection	Open - National		31,000.00	0.00	Under Implementation	2022-04-30	2022-02-17	2022-05-21		2022-07-04	2022-03-17						2022-08-03	2022-04-18	2022-09-07		2023-09-07		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MV-MOH-169626-CS-INDV / Project Director	IDA / D5950	Component 3: Implementation on Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		27,247.06	0.00	Canceled	2020-04-30		2020-06-18		2020-07-09		2020-08-13		2021-08-13	
MV-MOH-170004-CS-INDV / Project Coordinator	IDA / D5950	Component 3: Implementation on Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		22,588.24	0.00	Canceled	2020-04-30		2020-06-18		2020-07-09		2020-08-13		2021-08-13	
MV-MOH-170011-CS-INDV / Financial Management Specialist	IDA / D5950	Component 3: Implementation on Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		15,811.76	14,769.86	Signed	2020-04-30	2020-07-24	2020-06-18	2020-09-17	2020-07-09	2020-10-04	2020-08-13	2020-10-06	2021-08-13	
MV-MOH-170019-CS-INDV / Procurement Specialist	IDA / D5950	Component 3: Implementation on Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		15,811.76	0.00	Canceled	2020-04-30		2020-06-18		2020-07-09		2020-08-13		2021-08-13	
MV-MOH-170021-CS-INDV / Environmental Specialist	IDA / D5950	Component 3: Implementation on Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		17,858.82	52,382.33	Terminated	2020-04-30	2020-07-24	2020-06-18	2020-09-17	2020-07-09	2020-10-04	2020-08-13	2020-10-06	2021-08-13	
MV-MOH-170028-CS-INDV / Monitoring and Evaluation Specialist	IDA / D5950	Component 3: Implementation on Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		15,811.76	14,769.86	Signed	2020-04-30	2020-07-24	2020-06-18	2020-09-17	2020-07-09	2020-10-04	2020-08-13	2020-10-06	2021-08-13	
MV-MOH-170025-CS-INDV / Social Specialist	IDA / D5950	Component 3: Implementation on Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		17,858.82	0.00	Canceled	2020-04-30	2020-07-24	2020-06-18		2020-07-09		2020-08-13		2021-08-13	
MV-MOH-204878-CS-INDV / Social Specialist (Local)	IDA / D5950	Component 3: Implementation on Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		17,858.82	16,638.55	Signed	2020-11-23	2021-01-14	2021-01-11	2021-03-06	2021-02-01	2020-03-18	2021-03-08	2021-03-28	2022-03-08	
MV-MOH-212678-CS-INDV / Maintenance, support and feature upgrades where necessary, of digital automation tool used to facilitate Health Emergency Operation Centre's Covid-19 response (Support intensified contact tracing and vaccination) and relief effort	IDA / D5950	Component 2: Emergency Health System Capacity Strengthening for COVID-19 Case Management	Post	Individual Consultant Selection	Open		8,000.00	0.00	Canceled	2021-01-14	2021-02-02	2021-03-04		2021-03-25		2021-04-29		2021-10-26	
MV-MOH-212680-CS-INDV / Maintenance, support and feature upgrades where necessary, of digital automation tool used to facilitate Health Emergency Operation Centre's Covid-19 response (Support intensified contact tracing and vaccination) and relief effort	IDA / D5950	Component 2: Emergency Health System Capacity Strengthening for COVID-19 Case Management	Post	Individual Consultant Selection	Open		8,000.00	0.00	Canceled	2021-01-14		2021-03-04		2021-03-25		2021-04-29		2021-10-26	
MV-MOH-212681-CS-INDV / Maintenance, support and feature upgrades where necessary, of digital automation tool used to facilitate Health Emergency Operation Centre's Covid-19 response (Support intensified contact tracing and vaccination) and relief effort	IDA / D5950	Component 2: Emergency Health System Capacity Strengthening for COVID-19 Case Management	Post	Individual Consultant Selection	Open		16,000.00	0.00	Canceled	2021-01-14	2021-02-02	2021-03-04		2021-03-25		2021-04-29		2021-10-26	
MV-MOH-216930-CS-INDV / Program Manager of Covid-19 Risk Communication (Local)	IDA / D5950	Component 1: Implementation on Emergency Response for COVID-19 Prevention	Post	Individual Consultant Selection	Open		17,000.00	0.00	Canceled	2021-02-06	2021-03-09	2021-03-27		2021-04-17		2021-05-22		2021-11-18	
MV-MOH-216931-CS-INDV / Internal Auditor (Local)	IDA / D5950	Component 4: Contingent Emergency Response Component (CERC)	Post	Individual Consultant Selection	Open		13,000.00	0.00	Canceled	2021-02-06		2021-03-27		2021-04-17		2021-05-22		2021-11-18	
MV-MOH-233811-CS-INDV / Project Assistant	IDA / D5950	Component 3: Implementation on Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		10,000.00	0.00	Canceled	2021-05-31	2021-07-19	2021-07-19	2021-10-05	2021-08-09		2021-09-13		2022-09-13	
MV-MOH-238489-CS-INDV / Software Developer - HEOC COVID-19	COFN / C1680	Component 2: Emergency Health System Capacity Strengthening for COVID-19 Case Management	Post	Individual Consultant Selection	Open		19,689.00	0.00	Pending Implementation	2021-06-15		2021-08-03		2021-08-24		2021-09-28		2022-09-28	
MV-MOH-238490-CS-INDV / Software Developer - HEOC COVID-19	COFN / C1680	Component 2: Emergency Health System Capacity Strengthening for COVID-19 Case Management	Post	Individual Consultant Selection	Open		19,689.00	0.00	Pending Implementation	2021-06-15		2021-08-03		2021-08-24		2021-09-28		2022-09-28	
MV-MOH-239357-CS-INDV / Graphic Designer	COFN / C1680	Component 1: Implementation on Emergency Response for COVID-19 Prevention	Post	Individual Consultant Selection	Open		19,688.72	16,638.55	Terminated	2021-06-30	2021-06-27	2021-08-18	2021-09-21	2021-09-08	2021-09-26	2021-10-13	2021-10-10	2022-10-13	
MV-MOH-244457-CS-INDV / Program Officer (Inclusivity Stakeholder Group) of COVID-19 Risk Communication (Local)	COFN / C1680	Component 1: Implementation on Emergency Response for COVID-19 Prevention	Post	Individual Consultant Selection	Open		15,700.00	0.00	Canceled	2021-08-02	2021-08-01	2021-09-20		2021-10-11		2021-11-15		2022-11-10	

MV-MOH-244460-CS-INDV / Program Officer (Atoll Communication) COVID-19 Risk Communication	COFN / C1680	Component 1: Implementation on Emergency Response for COVID-19 Prevention	Post	Individual Consultant Selection	Open		15,700.00	0.00	Canceled	2021-08-03	2021-08-01	2021-09-21	2021-10-12	2021-11-16	2022-11-11			
MV-MOH-266932-CS-INDV / Program Officer (Inclusivity S takeholder Group) of COVID-19 Risk Communication (Local)	COFN / C1680	Component 1: Implementation on Emergency Response for COVID-19 Prevention	Post	Individual Consultant Selection	Open		15,700.00	14,769.86	Terminated	2022-01-31	2021-12-08	2022-03-21	2022-01-20	2022-04-11	2022-02-03	2022-05-16	2022-02-07	2023-05-16
MV-MOH-266935-CS-INDV / Program Officer (Atoll Communication) COVID-19 Risk Communication	COFN / C1680	Component 1: Implementation on Emergency Response for COVID-19 Prevention	Post	Individual Consultant Selection	Open		15,700.00	14,769.86	Signed	2022-01-31	2021-12-08	2022-03-21	2022-02-01	2022-04-11	2022-02-14	2022-05-16	2022-02-21	2023-05-16
MV-MOH-273212-CS-INDV / Project Assistant	COFN / C1680	Component 3: Implementation on Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		10,000.00	0.00	Under Implementation	2022-03-31	2022-02-16	2022-05-19		2022-06-09	2022-07-14		2023-07-14	
MV-MOH-273477-CS-INDV / Environmental Specialist	COFN / C1680	Component 3: Implementation on Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		18,000.00	0.00	Under Implementation	2022-03-31	2022-02-16	2022-05-19		2022-06-09	2022-07-14		2023-07-14	
MV-MOH-277371-CS-CDS / IPC Training for Nurses and Doctors	COFN / C1680	Component 2: Emergency Health System Capacity Strengthening for COVID-19 Case Management	Post	Direct Selection	Direct		64,850.00	0.00	Under Implementation	2022-04-30	2022-02-14	2022-05-10			2022-07-14		2023-07-14	
MV-MOH-239356-CS-INDV / Risk Communication Manager	COFN / C1680	Component 1: Implementation on Emergency Response for COVID-19 Prevention	Post	Individual Consultant Selection	Open		18,700.39	0.00	Canceled	2021-06-30	2021-06-17	2021-08-18		2021-09-08	2021-10-13		2022-10-13	
MV-MOH-277375-CS-INDV / Logistic Officer 2	COFN / C1680	Component 3: Implementation on Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		9,000.00	0.00	Pending Implementation	2022-06-30		2022-08-18		2022-09-08	2022-10-13		2023-10-13	
MV-MOH-286219-CS-INDV / Bio-Medical Engineer	COFN / C1680	Component 3: Implementation on Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		46,949.00	0.00	Pending Implementation	2022-06-30		2022-08-18		2022-09-08	2022-10-13		2023-10-13	
MV-MOH-286226-NC-DIR / Training - Advocacy and Prevention for Gender-Based Violence	COFN / C1680	Component 2: Emergency Health System Capacity Strengthening for COVID-19 Case Management	Post	Direct Selection	Direct		58,500.00	0.00	Pending Implementation	2022-06-30		2022-07-10			2022-09-13		2023-09-13	
MV-MOH-289515-CS-INDV / Logistic Officer (2)	COFN / C1680	Component 3: Implementation on Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		13,852.00	0.00	Under Implementation	2022-06-30	2022-05-29	2022-08-18		2022-09-08	2022-10-13		2023-10-13	
MV-MOH-289520-CS-INDV / Project Officer	COFN / C1680	Component 3: Implementation on Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		13,852.00	0.00	Under Implementation	2022-06-30	2022-05-29	2022-08-18		2022-09-08	2022-10-13		2023-10-13	
MV-MOH-277618-CS-INDV / Logistic Officer (1)	COFN / C1680	Component 3: Implementation on Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		13,852.00	0.00	Under Implementation	2022-06-30	2022-05-29	2022-08-18		2022-09-08	2022-10-13		2023-10-13	
MV-MOH-289525-CS-INDV / Civil Engineer	COFN / C1680	Component 2: Emergency Health System Capacity Strengthening for COVID-19 Case Management	Post	Individual Consultant Selection	Open		30,802.00	0.00	Pending Implementation	2022-06-30		2022-08-18		2022-09-08	2022-10-13		2023-10-13	
MV-MOH-298552-CS-INDV / Program Officer (Inclusivity S takeholder Group) of COVID-19 Risk Communication (Local)	COFN / C1680	Component 1: Implementation on Emergency Response for COVID-19 Prevention	Post	Individual Consultant Selection	Open		15,700.00	0.00	Pending Implementation	2022-07-14		2022-09-01		2022-09-22	2022-10-27		2023-10-27	