

**PROCUREMENT PLAN - TEXT COMPONENT**

**General**

1. **Project Information:**

**Country:** Africa Region

**Borrower:** Trade and Development Bank, A regional institution

**Project Name:** Regional Infrastructure Finance Facility (Riff) Project

**Project ID:** P 171967

**Project Implementing Agencies (PIA):** Trade and Development Bank (TDB).

2. Bank’s approval Date of the Procurement Plan: May 21, 2020

3. Date of General Procurement Notice: June...., 2020

4. Period covered by this Procurement Plan: July 2020 to December 2021 (18 months)

5. Project Procurement Risk Rating: **Moderate**

**Preamble**

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”) the World Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear, and update PPs and conduct all procurement transactions for the project.

This textual part, along with the Procurement Plan (PP) tables to be entered in STEP, constitutes the PP for the project. The following conditions apply to all procurement activities in the PP. The other elements of the PP as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The World Bank’s Standard Procurement Documents.** These shall be used for all contracts subject to international competitive procurement and those contracts as specified in the PP tables in STEP.

All Consultancy Services shall be procured following the Procurement Regulations and the World Bank’s Standard Procurement Documents.

a) **Works:**

Description*	Package Number	Plan Vs Actual.	Estimated Amount in US \$	Procurement Method	Prior or Post Review	Expected start date	Delivery Date

Nil	Nil	Plan		Nil	Nil	Nil	
		Actual					
<b>Sub Total : Works</b>		Plan	Nil				
		Actual					

**b) Procurement of Goods and Non-Services Goods**

Description*	Package Number	Plan Vs Actual.	Estimated Amount in US \$	Procurement Method	Prior or Post Review	Expected start Date	Delivery Date
Nil	Nil	Plan			Nil	Nil	Nil
		Actual					
<b>Sub Total : Goods and Non-Services Goods</b>		Plan	Nil				
		Actual					

**III. Selection of Consultants - Consultancy Assignments with Selection Methods and Time Schedule:**

**c) Consultant Services**

Ref No.	Description of the assignment	Plan Vs Actual	Cost Estimate in US Dollars	Selection Method	Prior/Post Review	Expected Request for Expressions of Interest (REoi)	Expected Proposals Submission
1	Hire of Project Management Consultant	Plan	100,000.00	IC	Post	1 July 2020	25 July 2020
		Actual					
2.	Hire of a Procurement Specialist	Plan	90,000.00	IC	Post	1 July 2020	25 July 2020
		Actual					
3.	Hire of Financial Specialist	Plan	90,000.00	IC	Post	1 July 2020	25 July 2020
		Actual					
4.	Hire of M&E specialist	Plan	90,000.00	IC	post	1 July 2020	25 July 2020

		Actual					
5.	Hire of Consultant to carry out Survey of ultimate Project beneficiaries.	Plan	100,000.00	IC	post	1 July 2020	25 July 2020
		Actual					
6.	Hire of project Auditor	Plan	60,000.00	IC	Post	1 September 2020	15 October 2020
		Actual					
7.	Hire of a Consultant to update TDB's ESMS inclusive of Gender Based Violence (GBV) and training of TDB staff	Plan	50,000.00	IC	Post	1 July 2020	25 July 2020
		Actual					
8.	Hire of Consultant to undertake third party monitoring for E&S Category 1 projects.	Plan	120,000.00	IC	Post	1 June 2021	1 June 2021
		Actual					
9.	Hire a firm to develop climate finance policy and tools study & design, database and GHG reporting tool and supply and installation of associated software	Plan	500,000.00	QCBS	prior	1 December 2020	1 April 2021
		Actual					
10.	Hire a firm to conduct study of building green finance pipeline. help develop solar standards, guidelines/proposals on common tariffs, model electrification strategies and frameworks and provision of TA support to domesticate developed instruments	Plan	100,000.00	CQS	Post	1 April 2021	1 September 2021
		Actual					
11.	Hire of a firm to upgrade the Existing Automated E&S Credit Questionnaire to capture development impact.	Plan	120,000.00	QCBS	Post	1 August 2020	1 December 2020
		Actual					
12.	Hire of firm to undertake feasibility studies, engineering design in power generation,	Plan	400,000.00	QCBS	Post	1 September 2020	1 January 2021
		Actual					

	distribution, connection and metering.						
13.	Hire of firm to develop business plans, financial models, corporate structuring and financial management.	Plan	300,000.00	QCBS	Post	1 February 2021	1 June 2021
		Actual					
14.	Hire of a firm to provide Legal and Compliance Support on negotiations with the central government, county government and regulators' requirements on accessing permits, licenses, approvals and no-objections.	Plan	200,000.00	CQS	Post	1 February 2021	1 June 2021
		Actual					
15.	Hire a firm Consultancy on Environmental and Social Impact Assessment (ESIA).	Plan	200,000.00	CQS	Post	1 February 2021	1 June 2021
		Actual					
16.	Hire a consultant to carry out social impact assessments for Community engagement models on mini-grid management and the impact on livelihood and community development.	Plan	100,000.00	IC	Post	1 February 2021	1 June 2021
		Actual					
17.	Hire a firm to undertake Technical Assistance on power Off grid projects for Bank member states in providing specific developers in implementing investment grade market assessments.	Plan	300,000.00	QCBS	Post	1 April 2021	1 August 2021
		Actual					
18.	Hire a firm to undertake review of technical studies, commercial project aspects and E\$S issues as a tool of	Plan	300,000.00	QCBS	Post	1 February 2021	1 June 2021

	assessing infrastructure projects by TDB.	Actual					
19.	Hire a consultant to undertake Market (Ecosystem engagement) /Pipeline development Off grid SME support	Plan	100,000.00	IC	Post	1 July 2020	1 September 2020
		Actual					
20.	Hire a consultant to undertake feasibility process for small off grid solar, more focused on PAYGO	Plan	20,000.00	IC	Post	1 July 2020	1 September 2020
		Actual					
21.	Hire a consultant to undertake Infrastructure & Public Private Partnerships/Sovereign Finance & Debt Management analysis.	Plan	348,000.00	IC	prior	1 July 2020	1 September 2020
		Actual					
22.	Hire a consultant on TDB Academy	Plan	120,000.00	ICS	Post	1 July 2020	1 September 2020
		Actual					
22.	Hire a firm to undertake Staff training on sustainability reporting	Plan	20,000.00	CQS	Post	1 August 2020	1 October 2020
		Actual					
	<b>Sub Total Component C: Consulting Services</b>		<b>3,828,000.00</b>				

**PROCUREMENT PLAN Eastern and Southern Africa : Regional Infrastructure Finance Facility (RIFF) Project**

**General Information**

**Country:** Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2020-09-24  
**Revised Plan Date(s):** (comma delineated, leave blank) 2022-06-21  
**Project ID:** P171967 **GPN Date:** 2020-07-17  
**Project Name:** Regional Infrastructure Finance Facility (RIFF) Project  
**Loan / Credit No.:** IDA / D6780  
**Executing Agency:** COMESA

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ZM-COMESA -195566-GO-RF / Procurement of Office Equipment for PPU staff (3 Laptops, 1 Projector, 1 Heavy duty printer/ Scanner)	IDA / D6780	Project and Infrastructure Finance Facility	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	11,480.00	Completed							2020-10-20	2021-02-26							2020-12-15	2021-08-20	2021-06-13	2021-09-01
ZM-COMESA -195591-GO-RF / Procurement of Office Furniture, 6 Desks, 7 Office Chairs, 12 Visitor's Chairs, 10 Filing Cabinets	IDA / D6780	Project and Infrastructure Finance Facility	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	8,762.31	Completed							2020-10-20	2021-04-07							2020-12-15	2021-04-22	2021-06-13	2021-07-01

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
ZM-COMESA -264829-NC-DIR / Training on International Financial Reporting Standards (IFRS 9)	IDA / D6780	Technical Assistance	Post	Direct Selection	Direct			20,000.00	0.00	Under Review						2021-12-05	2022-01-12	2021-12-10	2022-03-14							2022-01-14	2022-07-13
ZM-COMESA -195686-CS-QCBS / Procurement of Planning and Budgeting system	IDA / D6780	Project and Infrastructure Finance Facility	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation						2022-05-30		2022-06-04				2022-07-16			2022-08-15	2022-09-19	2023-03-18

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest / Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZM-COMESA -195687-CS-QCBS / Hire of a firm to undertake project visibility activities	IDA / D6780	Technical Assistance	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Pending Implementation	2022-02-01	2022-02-22	2022-04-07									2022-05-07			2022-06-11			2022-12-08
ZM-COMESA -195676-CS-QCBS / Hire of a firm to develop update/review COMESA policy and regulatory frameworks, provision of capacity building and TA support for domestication of frameworks.	IDA / D6780	Technical Assistance	Post	Quality And Cost-Based Selection	Open - National		750,000.00	0.00	Canceled	2021-03-15	2021-04-05	2021-05-19					2021-06-16		2021-07-16			2021-08-20			2021-09-24	2022-09-24	
ZM-COMESA -195684-CS-QCBS / Hire of a firm to undertake external audit for the year 2021 and 2022	IDA / D6780	Technical Assistance	Post	Least Cost Selection	Open - National		200,000.00	0.00	Under Implementation	2021-04-01	2021-12-16	2021-04-22			2021-06-05			2021-07-03		2021-08-02			2021-09-06			2021-10-11	2022-04-09
ZM-COMESA -210357-CS-QCBS / Hire a firm to undertake requirements of member states, regional assessment of barriers to investment in renewable energy and existing opportunities and successful business models as well as assist with project preparatory/feasibility studies.	IDA / D6780	Technical Assistance	Post	Quality And Cost-Based Selection	Open - National		500,000.00	197,450.00	Signed	2021-01-11	2021-01-20	2021-02-01	2021-03-22	2021-03-17	2021-05-25			2021-04-14	2021-07-09	2021-05-14	2021-08-10	2021-06-18	2021-09-30	2021-07-23	2021-11-02	2022-07-23	
ZM-COMESA -210363-CS-QCBS / Hire of a firm to develop solar standards, guidelines/proposals on common tariffs, model electrification strategies and frameworks and provision of TA support to domesticate developed instruments	IDA / D6780	Technical Assistance	Post	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Under Implementation	2021-02-12	2021-04-12	2021-03-05	2021-05-17	2021-04-18	2021-07-29			2021-05-16	2021-08-20	2021-06-15	2021-09-07	2021-07-20	2021-11-01	2021-08-24		2022-08-24	
ZM-COMESA -260020-CS-QCBS / Consultancy services to developed Private Public Partnership (PPP) framework and provide technical support in the COMESA region	IDA / D6780	Technical Assistance	Post	Quality And Cost-Based Selection	Open - International		375,000.00	0.00	Under Implementation	2021-11-15	2021-11-05	2021-12-06	2021-12-14	2022-01-19	2022-03-09			2022-02-16		2022-03-18			2022-04-22			2022-05-27	2023-05-27
ZM-COMESA -282754-CS-QCBS / Hire of a firm to review the COMESA Model Energy Policy of 2008	IDA / D6780	Technical Assistance	Post	Quality And Cost-Based Selection	Open - International		127,560.00	0.00	Pending Implementation	2022-03-16		2022-04-06			2022-05-20			2022-06-17		2022-07-17			2022-08-21			2022-09-25	2023-09-25

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

ZM-COMESA-195627-CS-IN DV / Hire of Renewable Energy Policy and Regulatory Expert	IDA / D6780	Technical Assistance	Post	Individual Consultant Selection	Open		168,000.00	168,000.00	Signed	2020-10-09	2020-10-15	2020-11-27	2021-03-03	2020-12-18	2021-03-17	2021-01-22	2021-03-11	2021-07-21	
ZM-COMESA-195653-CS-IN DV / Hire of Administrative Assistant	IDA / D6780	Technical Assistance	Post	Individual Consultant Selection	Open		48,000.00	48,000.00	Signed	2020-10-09	2020-10-14	2020-11-27	2021-03-05	2020-12-18	2021-04-05	2021-01-22	2021-05-19	2021-07-21	
ZM-COMESA-195600-CS-IN DV / Hire of a Project Manager	IDA / D6780	Technical Assistance	Post	Individual Consultant Selection	Open		192,000.00	192,000.00	Signed	2020-10-09	2020-10-14	2020-11-27	2021-03-03	2020-12-18	2021-05-04	2021-01-22	2021-05-25	2021-07-21	
ZM-COMESA-195649-CS-IN DV / Hire of Internal Auditor	IDA / D6780	Technical Assistance	Post	Individual Consultant Selection	Open		144,000.00	6,000.00	Signed	2020-10-09	2020-10-14	2020-11-27	2021-03-03	2020-12-18	2021-04-19	2021-01-22	2021-05-05	2021-07-21	
ZM-COMESA-195629-CS-IN DV / Hire of Procurement Expert	IDA / D6780	Technical Assistance	Post	Individual Consultant Selection	Open		144,000.00	144,000.00	Signed	2020-10-09	2020-10-14	2020-11-27	2021-03-04	2020-12-18	2021-05-04	2021-01-22	2021-05-07	2021-07-21	
ZM-COMESA-195646-CS-IN DV / Hire of Finance Expert	IDA / D6780	Technical Assistance	Post	Individual Consultant Selection	Open		144,000.00	144,000.00	Signed	2020-10-09	2020-10-14	2020-11-27	2021-03-03	2020-12-18	2021-05-04	2021-01-22	2021-05-20	2021-07-21	
ZM-COMESA-288921-CS-CD S / Hire of a firm to review the COMESA Model Energy Policy of 2008	IDA / D6780	Technical Assistance	Post	Direct Selection	Direct		60,000.00	0.00	Under Implementation	2022-05-09	2022-04-08	2022-05-19	2022-03-08			2022-07-23		2023-01-19	