

PROCUREMENT PLAN

Project information: Uganda, East Africa Skills for Transformation and Regional Integration Project (EASTRIP) P163399

Project Implementation agency: Inter-University Council for East Africa

Date of the Procurement Plan: April 27, 2018

Period covered by this Procurement Plan: May 2018- January 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international and national competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: As IUCEA does not follow Uganda PPDA, when approaching the national market (as specified in the Procurement Plan tables in STEP), Bank’s Procurement Regulations will be followed.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations –Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables

Other Relevant Procurement Information.

None

PROCUREMENT PLAN Eastern and Southern Africa : East Africa Skills for Transformation and Regional Integration Project (EASTRIP)

General Information

Country: Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2018-12-24
Revised Plan Date(s): (comma delineated, leave blank) 2022-07-25 2019-08-06
Project ID: P163399 **GPN Date:**
Project Name: East Africa Skills for Transformation and Regional Integration Project (EASTRIP)
Loan / Credit No.: IDA / 63350
Executing Agency: Kombokolcha Polytechnic College

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
KOM/NCB/W01/2019 / Construction of Buildings and other facilities for Kombokolcha Polytechnic college	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope				5,688,000.00	0.00	Cancelled						2019-05-16		2019-05-21					2019-07-02		2019-08-01		2019-09-05	2020-03-03
ET-ET KOMOBOLCHA-24935 1-CW-RFB / Construction of buildings and other facilities for Kombokolcha polytechnic college	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	5,688,000.00	0.00	Cancelled						2021-08-24	2021-10-04	2021-09-15	2021-10-27					2021-10-15	2022-03-21	2021-10-30	2021-12-04	2023-12-04
ET-ET KOMOBOLCHA-30511 7-CW-RFB / Construction of buildings & other facilities for Kombokolcha polytechnic college	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	6,800,000.00	0.00	Pending Implementation						2022-07-27		2022-08-03					2022-09-20		2022-10-20		2022-11-24	2024-11-23

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
KOM/ICB/G01/2019 / Works Shop and Laboratory Equipment	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,875,250.00	0.00	Under Implementation					2019-06-19	2022-04-05	2019-06-24	2022-06-27					2019-08-11		2019-09-10		2019-10-15		2020-04-12
KOM/ICB/G04/2019 / Power Generator, Machinery, Equipment and Tools	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		561,840.00	0.00	Pending Implementation					2019-04-23		2019-04-28					2019-06-09			2019-07-09		2019-08-13		2020-02-09
KOM/ICB/G06/2019 / Training Vehicle & Vehicle for cooperative training services	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	UN Agencies (Direct)	Direct			2,149,445.00	0.00	Cancelled					2019-04-23		2019-04-28									2019-06-02		2019-11-29	
KOM/ICB/G05/2019 / ICT and office equipment	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		550,000.00	0.00	Pending Implementation					2019-04-23		2019-04-28					2019-06-09			2019-07-09		2019-08-13		2020-02-09
ET-ET KOMOBOLCHA-20899 8-GO-RFQ / IT Equipment	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		27,000.00	27,072.56	Signed							2020-12-16	2020-12-03							2021-02-10	2021-01-15		2021-08-09	
ET-ET KOMOBOLCHA-21164 0-GO-RFQ / Office Furniture	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	6,980.68	Signed							2021-01-02	2021-03-15							2021-02-27	2020-12-09		2021-08-26	
ET-ET KOMOBOLCHA-25481 8-GO-RFB / Procurement of automotive training equipment	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,007,445.00	0.00	Under Implementation					2021-09-30	2022-04-05	2021-10-08	2022-05-17					2021-11-19		2021-12-19		2022-01-16		2022-07-15
ET-ET KOMOBOLCHA-27361 3-GO-RFQ / Procurement of office furniture	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation							2022-02-01								2022-03-22		2022-05-21		
ET-ET KOMOBOLCHA-25482 4-GO-RFQ / Procurement of IT equipment for college facilities	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation							2021-10-05								2021-11-11		2022-01-10		
ET-ET KOMOBOLCHA-28724 4-GO-RFB / Procurement of electricity bracer materials	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Request for Bids	Open - National	Single Stage - One Envelope		45,000.00	0.00	Pending Implementation							2022-04-04	2022-04-09					2022-05-09		2022-05-23		2022-06-27		2022-12-24

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice	Short List and Draft Request for Proposals	Request for Proposals as Issued	Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual				Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KOM/QCBS/C05/2019 / Consultancy services for design supervision and contract administration	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Quality And Cost-Based Selection	Open - National		250,000.00	97,008.66	Signed	2019-01-15	2020-06-11	2019-02-05	2020-06-29	2019-03-21	2021-04-08	2019-04-18	2021-04-08	2019-05-18	2021-04-09	2019-06-22	2021-04-09	2019-07-27	2021-04-26	2020-07-26

ET-ET KOMOBOLCHA-20475 8-CS-QCBS / procurement specialist for Kombolcha Polytechnic College	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Quality And Cost-Based Selection	Open - National		60,000.00	0.00	Canceled	2020-11-20	2020-11-18	2020-12-11		2021-01-24		2021-02-21	2021-03-23	2021-04-27	2021-06-01	2022-06-01
ET-ET KOMOBOLCHA-21612 1-CS-QCBS / Consultancy service for carryout Tracer Study and labor market need assessment	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Quality And Cost-Based Selection	Open - National		80,000.00	0.00	Canceled	2021-02-04	2021-03-16	2021-02-25		2021-04-10		2021-05-08	2021-06-07	2021-07-12	2021-08-16	2022-08-16
ET-ET KOMOBOLCHA-23046 2-CS-QCS / selection of consulting firm for labor market assessment	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Consultant Qualification Selection	Open - National		85,000.00	0.00	Under Implementation	2021-04-23	2021-04-23	2021-05-08	2021-05-07	2021-06-11				2021-06-25	2021-07-23	2021-09-21
ET-ET KOMOBOLCHA-23047 8-CS-QCS / selection of consulting firm for tracer study	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Consultant Qualification Selection	Open - National		80,000.00	0.00	Under Implementation	2021-04-23	2021-04-23	2021-05-08	2021-05-10	2021-06-11				2021-06-25	2021-07-23	2021-09-21
ET-ET KOMOBOLCHA-27361 7-CS-LCS / Procurement of consulting firm for tracer study	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Least Cost Selection	Open - National		50,000.00	0.00	Under Implementation	2022-01-27	2022-02-15	2022-02-17		2022-03-17		2022-04-14	2022-04-28	2022-05-22	2022-06-26	2022-12-23

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
KOM/INV/C/03/2019 / Financial management specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		60,000.00	0.00	Canceled	2018-12-31	2019-08-02	2019-02-18	2020-04-07	2019-03-11	2020-04-14	2019-04-15		2019-10-12	
KOM/INV/C/01/2019 / Recruitment of Project Manager	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		81,000.00	0.00	Canceled	2018-12-31	2019-08-02	2019-02-18	2020-04-07	2019-03-11	2020-05-15	2019-04-15		2019-10-12	
KOM/INV/C/01/2019 / Procurement Specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Individual Consultant Selection	Open		60,000.00	0.00	Canceled	2018-12-31	2019-07-30	2019-02-18	2020-06-09	2019-03-11		2019-04-15		2019-10-12	
KOM/QCBS/C/06/2019 / Consultancy Service for Preparation of Specification for Machinery and Equipment	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		230,000.00	0.00	Canceled	2019-01-30	2020-03-06	2019-03-20		2019-04-10		2019-05-15		2019-11-11	
KOM/INV/C/05/2019 / Gender Specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2019-05-23	2019-07-19	2019-07-11		2019-08-01		2019-09-05		2019-10-11	
KOM/INV/C/06/2019 / Industrialization specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2019-05-10	2019-08-16	2019-06-28		2019-07-19		2019-08-23		2020-08-22	
KOM/INV/C/04/2019 / Safe Guard Specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		60,000.00	631.48	Signed	2019-05-10	2019-06-04	2019-06-28	2020-04-07	2019-07-19	2020-04-16	2019-08-23	2020-04-16	2020-02-19	
KOM/INV/C/2019 / M&E Specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		60,000.00	778.35	Signed	2019-01-30	2019-08-02	2019-03-20	2020-04-07	2019-04-10	2020-05-15	2019-05-15	2020-04-23	2019-11-11	
ET-ET KOMOBOLCHA-16332 3-CS-INDV / Technical Assistance for developing excellence center in automotive Technology	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Individual Consultant Selection	Open		300,000.00	0.00	Pending Implementation	2020-03-13		2020-05-01		2020-05-22		2020-06-26		2020-12-23	
ET-ET KOMOBOLCHA-17349 2-CS-INDV / Industry Liaison recruitment	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Limited		60,000.00	785.58	Signed	2020-08-12	2020-05-05	2020-08-17	2020-05-15	2020-09-07	2020-08-31	2020-10-12	2020-08-31	2021-04-10	
ET-ET KOMOBOLCHA-18836 2-CS-INDV / Procurement Specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Individual Consultant Selection	Open		60,000.00	0.00	Canceled	2020-08-18	2020-08-13	2020-10-06		2020-10-27		2020-12-01		2021-05-30	
ET-ET KOMOBOLCHA-19051 4-CS-INDV / procurement specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Individual Consultant Selection	Open		60,000.00	0.00	Canceled	2020-08-30	2020-08-29	2020-10-18	2020-10-09	2020-11-08		2020-12-13		2021-06-11	
ET-ET KOMOBOLCHA-20761 4-CS-INDV / Procurement Specialist	IDA / 63350	Creating national TVET enabling environment	Prior	Individual Consultant Selection	Open		60,000.00	10,712.68	Signed	2019-12-03	2020-12-07	2020-01-21	2020-12-08	2020-02-11	2020-12-09	2020-03-17	2020-12-11	2020-09-13	
ET-ET KOMOBOLCHA-20952 0-CS-INDV / Financial Specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		60,000.00	690.36	Signed	2019-12-03	2020-12-18	2020-01-21	2021-03-11	2020-02-11	2021-03-11	2020-03-17	2020-04-13	2020-09-13	
ET-ET KOMOBOLCHA-20952 3-CS-INDV / Project Manager	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		81,000.00	12,563.19	Signed	2019-12-03	2020-12-18	2020-01-21	2020-12-22	2020-02-11	2020-12-22	2020-03-17	2020-04-23	2020-09-13	
ET-ET KOMOBOLCHA-24193 2-CS-INDV / Selection of contract Administration Specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Individual Consultant Selection	Open		60,000.00	0.00	Canceled	2021-07-02		2021-07-24		2021-07-29		2021-08-09		2022-08-09	
ET-ET KOMOBOLCHA-24306 0-CS-INDV / selection of office administration officer	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		35,000.00	0.00	Canceled	2021-07-14	2021-07-13	2021-08-05		2021-08-09		2021-08-16		2022-08-16	

ET-ET KOMOBOLCHA-24644 S-CS-INDV / Selection of Contract Administration Specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Prior	Individual Consultant Selection	Open		60,000.00	10,411.43	Signed	2021-07-30	2021-08-03	2021-08-29	2022-01-14	2021-09-03	2022-03-31	2021-09-16	2022-05-03	2021-10-22
ET-ET KOMOBOLCHA-27252 Z-CS-INDV / Selection of monitoring & evaluation specialist	IDA / 63350	Strengthening selected Regional Flagship TVET Institutes for high quality skills development in priority sectors	Post	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2022-01-12	2022-04-19	2022-02-14		2022-02-28		2022-03-28		2023-03-23