



Vietnam Scaling up Urban Upgrading Project (P159397)

EAST ASIA AND PACIFIC | Vietnam | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 10 | ARCHIVED on 29-Jun-2022 | ISR51821 |

Implementing Agencies: Construction-investment Project Management Unit of Bac Lieu city, Construction-investment Project Management Unit of Tan An city, Construction-investment Project Management Unit of Vi Thanh city, Investment Projects Management Unit of Ben Tre city, ODA Project Management Unit of Vinh Long province, Soc Trang Department of Construction, Socialist Republic of Vietnam, Urban Upgrading Project Management Unit of Long Xuyen city

Key Dates**Key Project Dates**

Bank Approval Date: 30-May-2017

Effectiveness Date: 24-Dec-2018

Planned Mid Term Review Date: 12-Jul-2021

Actual Mid-Term Review Date: 24-Sep-2021

Original Closing Date: 31-Dec-2023

Revised Closing Date: 31-Dec-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve access to infrastructure in priority city areas and improve urban planning in the participating cities

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Tertiary Infrastructure Upgrading in Low Income Areas:(Cost \$62.80 M)

Priority Primary and Secondary Infrastructure:(Cost \$228.90 M)

Resettlement Sites:(Cost \$10.20 M)

Project Management Support:(Cost \$28.00 M)

Overall Ratings

| Name | Previous Rating | Current Rating |
|--------------------------------------|--|--|
| Progress towards achievement of PDO | <input type="checkbox"/> Moderately Unsatisfactory | <input type="checkbox"/> Moderately Satisfactory |
| Overall Implementation Progress (IP) | <input type="checkbox"/> Moderately Unsatisfactory | <input type="checkbox"/> Moderately Satisfactory |
| Overall Risk Rating | <input type="checkbox"/> Moderate | <input type="checkbox"/> Moderate |

Implementation Status and Key Decisions

The Project Development Objective is to improve access to infrastructure in priority areas and improve urban planning in the participating cities. Implementation has made good progress in the past months, and presently, 242,179 people are provided with improved living conditions and 34,086 people have access to improved basic urban infrastructure facilities and services thanks to investments in tertiary infrastructure upgrading in low income areas and priority and secondary infrastructure in the targeted cities of Bac Lieu, Ben Tre, Long Xuyen, Soc Trang, Tan An, Vi Thanh, and Vinh Long. This includes 22.46 km of new and improved lanes and 4.42 km of rehabilitated drainage canals in low income areas; 5,962 households with new or improved connection to sewer lines; 21.35 km of constructed/improved secondary road; and there are 19 km of



rehabilitated or newly constructed drainage, among other results. In addition, 2 cities, Vinh Long and Long Xuyen, have approved updated city construction master plans approved by the provincial authorities.

Risks

Systematic Operations Risk-rating Tool

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance | ☐ Moderate | ☐ Low | ☐ Low |
| Macroeconomic | ☐ Moderate | ☐ Moderate | ☐ Moderate |
| Sector Strategies and Policies | ☐ Low | ☐ Low | ☐ Low |
| Technical Design of Project or Program | ☐ Moderate | ☐ Moderate | ☐ Moderate |
| Institutional Capacity for Implementation and Sustainability | ☐ Substantial | ☐ Moderate | ☐ Moderate |
| Fiduciary | ☐ Substantial | ☐ Moderate | ☐ Moderate |
| Environment and Social | ☐ Substantial | ☐ Substantial | ☐ Substantial |
| Stakeholders | ☐ Low | ☐ Low | ☐ Low |
| Other | -- | ☐ Moderate | ☐ Moderate |
| Overall | ☐ Substantial | ☐ Moderate | ☐ Moderate |

Results

PDO Indicators by Objectives / Outcomes

| Improve access to infrastructure in priority city areas | | | | |
|--|--|-------------------|------------------|-------------|
| ▶ People Provided with Improved Living Conditions (of which female, of which bottom 40 percent) (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 125,000.00 | 242,179.00 | 500,000.00 |
| Date | 30-Dec-2016 | 24-Sep-2021 | 03-Jun-2022 | 29-Dec-2023 |
| Comments: | YR5 target underachieved. The result reflects the cumulative number of people living in urban areas that have been provided with access to improved services, neighborhoods, public spaces, parks, resilience, and/or urban environmental conditions, through the direct interventions of operations supported by the World Bank. (Of which, 122,542 female, 10,050 poor). Information source: PMUs. | | | |



| ► Number of people with access to improved basic urban infrastructure facilities and services in targeted low income areas (of which female, of which bottom 40 percent) (Number, Custom) | | | | |
|---|--|-------------------|------------------|-------------|
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 15,000.00 | 34,086.00 | 90,000.00 |
| Date | 30-Dec-2016 | 24-Sep-2021 | 03-Jun-2022 | 29-Dec-2023 |
| Comments: | YR5 target underachieved. The result reflects the number of direct beneficiaries of Component 1 investments. Of 34,086 beneficiaries, 17,254 are females and 1,415 are poor(monitoring system source) | | | |
| ► Increased user satisfaction with the quality of basic infrastructure constructed under the project (of which female, of which bottom 40 percent) (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 70.00 | 70.00 | 80.00 |
| Date | 30-Dec-2016 | 24-Sep-2021 | 03-Jun-2022 | 29-Dec-2023 |
| Comments: | This result is as per the YR5 target. A beneficiary satisfaction survey will be administered 2021 to people receiving infrastructure and services under this project. Data will be disaggregated by poverty rate and gender by end of the project. The satisfaction rate is estimated by participating PMUs. | | | |

| Improve urban planning in the participating cities | | | | |
|--|--|-------------------|------------------|-------------|
| ► Number of Low Income Areas with Community Upgrading Plans prepared and implemented in accordance with the participatory process (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 12.00 | 30.00 |
| Date | 30-Dec-2016 | 24-Sep-2021 | 03-Jun-2022 | 29-Dec-2023 |
| Comments: | YR5 target underachieved. Community Upgrading Plans (CUPs) of 12 communities have been designed with active community participation and implemented with participatory approaches. These CUPs take into account lessons learnt from past projects. Information source:: Progress reports from PMUs. | | | |
| ► Number of cities with revised master plans (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 2.00 | 3.00 | 3.00 |
| Date | 30-Dec-2016 | 24-Sep-2021 | 03-Jun-2022 | 29-Dec-2023 |
| Comments: | YR5 target underachieved. The cities with the revised master plans are Vinh Long, Vi Thanh and Long Xuyen. The revisions were in line with the project's key principles of integrated urban planning and citizen participation. Plans were approved by the relevant Provincial People's Committees in 2020 (Information source: PMUs). | | | |

Intermediate Results Indicators by Components



| Tertiary Infrastructure Upgrading in Low Income Areas | | | | |
|---|--|-------------------|------------------|-------------|
| ▶ Length of new or improved lanes in LIAs (Kilometers, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 9.80 | 22.46 | 60.00 |
| Date | 30-Dec-2016 | 24-Sep-2021 | 03-Jun-2022 | 29-Dec-2023 |
| Comments: | YR5 target underachieved. The result reflects improved lanes in add locations and breakdown results to make a total source: PMUs. | | | |
| ▶ Length of new or rehabilitated drainage canals in LIAs (Kilometers, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 7.00 | 4.42 | 19.00 |
| Date | 30-Dec-2016 | 24-Sep-2021 | 03-Jun-2022 | 29-Dec-2023 |
| Comments: | YR5 target underachieved. Drainage canals were rehabilitated in all planned investment. The result presented is lower than the previous value reported because overestimated in previous mission. During this mission, the project monitoring consultants verified the figures source: PMUs. | | | |
| ▶ Households with new or improved household connections to sewer lines (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 3,200.00 | 5,962.00 | 15,000.00 |
| Date | 30-Dec-2016 | 24-Sep-2021 | 03-Jun-2022 | 29-Dec-2023 |
| Comments: | YR5 target underachieved. Information source: PMUs. | | | |
| ▶ Number of direct beneficiaries in LIAs with enhanced protection from rainfall flooding (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 9,000.00 | 34,086.00 | 90,000.00 |
| Date | 30-Dec-2016 | 24-Sep-2021 | 03-Jun-2022 | 29-Dec-2023 |
| Comments: | YR5 target underachieved. This indicator measures the number of people that directly benefit from investments in embankments and drainage systems that reduce rainfall flood risk. | | | |

Priority Primary and Secondary Infrastructure

▶ Length of new or improved primary or secondary roads (Kilometers, Custom)



| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|--|--|-------------------|------------------|-------------|
| Value | 0.00 | 6.00 | 21.35 | 48.00 |
| Date | 30-Dec-2016 | 24-Sep-2021 | 03-Jun-2022 | 29-Dec-2023 |
| Comments: | YR5 target underachieved. The 21.35 km result reflects works achieved significantly in Vi Thanh, Vinh Long, and other cities. Information source: PMUs. | | | |
| ► Length of rehabilitated or newly constructed drainage (Kilometers, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 18.00 | 19.00 | 32.00 |
| Date | 30-Dec-2016 | 24-Sep-2021 | 03-Jun-2022 | 29-Dec-2023 |
| Comments: | YR5 target underachieved. Information source: PMUs. | | | |
| ► Length of new or rehabilitated canal embankment (of which designed and installed with 'green infrastructure principles') (Kilometers, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 2.50 | 3.37 | 29.00 |
| Date | 30-Dec-2016 | 24-Sep-2021 | 03-Jun-2022 | 29-Dec-2023 |
| Comments: | YR5 target underachieved. Canal embankments were built/rehabilitated in all participated cities. Green infrastructure principles included soft-embankments . Information source: PMUs. | | | |

| Resettlement Sites | | | | |
|---|---|-------------------|------------------|-------------|
| ► New serviced plots constructed (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 338.00 | 338.00 | 310.00 |
| Date | 10-May-2019 | 24-Sep-2021 | 03-Jun-2022 | 29-Dec-2023 |
| Comments: | YR5 and end targets exceeded. The serviced plots were constructed in Long Xuyen city and allocation to affected households. Information source: PMUs. | | | |
| ► Serviced plots provided to relocated households (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 338.00 | 338.00 | 380.00 |
| Date | 30-Dec-2016 | 24-Sep-2021 | 03-Jun-2022 | 29-Dec-2023 |
| Comments: | YR5 target exceeded. Serviced plots were provided to relocated households in Long Xuyen Source: Progress report from PMU | | | |



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| Project Management Support | | | | |
|--|---|-------------------|------------------|-------------|
| ► Number of O&M strategy and action plan developed and submitted (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 3.00 | 3.00 | 7.00 |
| Date | 30-Dec-2016 | 09-Mar-2021 | 03-Jun-2022 | 29-Dec-2023 |
| Comments: | YR5 target underachieved. 3 cities had established final draft O&M strategy and action plan developed and under consideration to submit for approval before the project closing. Information source: Progress report from PMUs. | | | |
| ► Number of workshops/trainings provided for participating cities to utilize hydraulic models (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 2.00 | 2.00 | 2.00 |
| Date | 30-Dec-2016 | 24-Sep-2021 | 03-Jun-2022 | 29-Dec-2023 |
| Comments: | The trainings took place in all seven project cities in October 2018, and in Vinh Long in April 2020. Information source: PMUs. | | | |
| ► Number of workshops/trainings provided for participating cities to enhance integrated planning (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 2.00 | 2.00 | 2.00 |
| Date | 30-Dec-2016 | 24-Sep-2021 | 03-Jun-2022 | 29-Dec-2023 |
| Comments: | This result meets the YR4 and end targets. The first workshop took place in Vi Thanh on October 11, 2018 and the second workshop took place in Vinh Long on May 10, 2019. Information source: PMUs and WB. | | | |
| ► Number of national workshops organized to disseminate lessons learned (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 1.00 | 2.00 | 2.00 |
| Date | 30-Dec-2016 | 24-Sep-2021 | 03-Jun-2022 | 29-Dec-2023 |
| Comments: | A workshop took place on March 9, 2021 to disseminate the design guidelines on universal accessibility and green infrastructure and the final workshop was conducted by end of 2021 when the final guideline was completed. Information source: PMUs. | | | |

Performance-Based Conditions



Data on Financial Performance

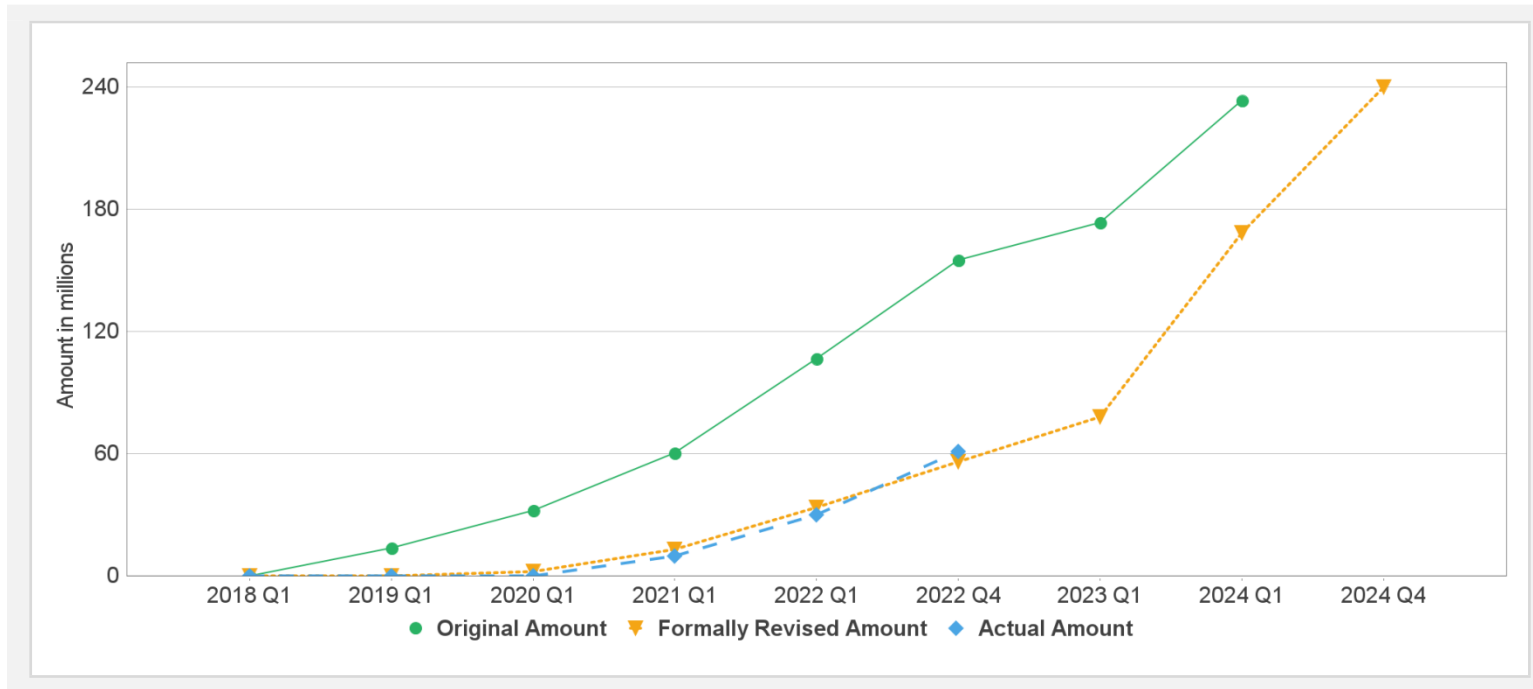
Disbursements (by loan)

| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | % Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|-------------|
| P159397 | IDA-60550 | Effective | USD | 140.00 | 140.00 | 0.00 | 47.90 | 93.17 | 34% |
| P159397 | IDA-60560 | Effective | USD | 100.00 | 100.00 | 0.00 | 13.10 | 86.90 | 13% |

Key Dates (by loan)

| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P159397 | IDA-60550 | Effective | 30-May-2017 | 29-Jun-2018 | 24-Dec-2018 | 31-Dec-2023 | 31-Dec-2023 |
| P159397 | IDA-60560 | Effective | 30-May-2017 | 29-Jun-2018 | 24-Dec-2018 | 31-Dec-2023 | 31-Dec-2023 |

Cumulative Disbursements





Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
