

PROCUREMENT PLAN (Textual Part)

Project information: *National Strategy for Development of Statistics Implementation Support Project (SNSDS), P157987*

Project Implementation agency: *Bangladesh Bureau of Statistics (BBS)*

Date of the Procurement Plan: *August 29, 2018*

Period covered by this Procurement Plan: *August 2018 to August 2020*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (dated July 1, 2016 and revised November 2017) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the People’s Republic of Bangladesh (Public Procurement Act 2006 - PPA, 1st amendment to PPA (2009) and the Public Procurement Rules 2008, as amended in August 2009) , such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions :

- a) e-GP system of the country for national competitive bidding (NCB) shall be followed using Standard/Model Procurement documents satisfactory to the Bank
- b) Post bidding negotiations shall not be allowed with the lowest evaluated or any other bidder;

- c) Bids should be submitted and opened in public in one location immediately after the deadline for submission;
- d) Lottery in award of contracts shall not be allowed;
- e) Bidders' qualification/experience requirement shall be mandatory
- f) Bids shall not be invited or rejected on the basis of percentage above or below the estimated cost.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Specify for each

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Other Relevant Procurement Information.

Procurement Responsibility: Bangladesh Bureau of Statistics (BBS) is the implementing agency (IA) who will be responsible for all procurements.

Procurement Threshold

Bank-financed all contracts at or above the thresholds set out in the below table 1 are subject to the Bank's procurement prior review.

Table 1: Procurement Prior Review Thresholds (US\$ millions)

Type of procurement	High risk	Substantial risk	Moderate risk	Low risk
Works (including turnkey, supply & installation of plant and equipment, and PPP)	5	10	15	20
Goods, information technology and non-consulting services	1.5	2	4	6
Consultants: firms	0.5	1	2	4
Consultants: individuals	0.2	0.3	0.4	0.5

Irrespective of the contract value, the following procurement activities are subject to the Bank's procurement prior review:

- a. procurement processes involving contract negotiations as, described in paragraphs 6.34-36 of Section VI of the Procurement Regulation for Borrowers;
- b. competitive dialogue;
- c. sustainable procurement; and
- d. best and final offer.

The determination of whether a contract meets the procurement prior review threshold is based on the estimated value of the contract, including all taxes and duties payable under the contract.

PROCUREMENT PLAN Bangladesh : National Strategy for Development of Statistics Implementation Support

General Information
 Country: Bangladesh Bank's Approval Date of the Original Procurement Plan: 2018-08-29
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-31
 Project ID: P157987 GPN Date: 2018-06-04
 Project Name: National Strategy for Development of Statistics Implementation Support
 Loan / Credit No: IDA / 61930
 Executing Agency(ies) Bangladesh Bureau of Statistics

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
CD-01 / Purchase/supply of office Stationary for office use (pen, pencil, clip file, clip board, marker pen, staple & pin etc.)	IDA / 61930	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,250.00	5,668.96	Completed																				
CD-10 / Purchase/supply of computer accessories (Toner for Computer Printer/Photocopier for regular use and BIS Field offices, Compact Blank Disk, DVD Disk), USB Hard Drive, Pen drive, Modem, Key board, Mouse, Power Bank, IPS, UPS and any others accessories)	IDA / 61930	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,250.00	5,867.41	Completed																				
CD-11 / Hiring of vehicles: 8 for 8 wings of BIS	IDA / 61930	Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		360,000.00	0.00	Canceled																				
CD-05 / Purchase of Survey Material	IDA / 61930	Improving the coordination and management of statistical activities	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation																				
CD-13 / Purchase of Office Stationary for office use	IDA / 61930	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,250.00	5,829.13	Completed																				
CD-14 / Purchase of Office Stationary for office use	IDA / 61930	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,250.00	0.00	Pending Implementation																				
CD-09 / Purchase of Printing Materials	IDA / 61930	Improving the coverage and quality of core statistics required for policy making	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation																				
CD-07 / ICT equipment and services	IDA / 61930	Developing human resources and ICT infrastructure to produce and manage data	Post	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Pending Implementation																				
CD-12 / Purchase of Office Stationary for office use	IDA / 61930	Improving the coverage and quality of core statistics required for policy making	Post	Request for Bids	Open - National	Single Stage - One Envelope		31,250.00	0.00	Pending Implementation																				
CD-15 / Purchase of Sound System (Auditorium and Conference room)	IDA / 61930	Improving the coordination and management of statistical activities	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,500.00	5,741.36	Completed																				
CD-06 / Purchase of Furniture	IDA / 61930	Developing human resources and ICT infrastructure to produce and manage data	Post	Request for Bids	Open - National	Single Stage - One Envelope		187,500.00	0.00	Pending Implementation																				
CD-16 / Purchase / supply of Computer Consumables (Toner for Computer Printer/Photocopier for regular use, Compact Blank Disk, DVD (Disk), USB Hard Drive, Pen drive, Modem, Key board, Mouse, Power Bank, IPS, UPS and any others accessories)	IDA / 61930	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,250.00	5,717.64	Completed																				
CD-17 / Purchase of Conference Folder, writing pad etc	IDA / 61930	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,250.00	5,766.92	Completed																				
SD-18 / Purchase of Furniture	IDA / 61930	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,250.00	5,668.32	Completed																				
CD-18 / Purchase of IT Equipment (Laptop, Printer, Scanner etc.)	IDA / 61930	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,250.00	5,871.15	Completed																				
SD-19 / Purchase/Supply of Room decoration and partitions equipments	IDA / 61930	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,250.00	5,435.64	Completed																				
SD-20 / Purchase of Air Conditioner, Paper Destroyer, Water Filter etc.	IDA / 61930	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,250.00	0.00	Canceled																				

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-7 / Partnership/ Twinning arrangement with International Consulting Firm for providing experts and technical assistance to introduce quality management systems, training policy and delivering training, improving core statistics and methodologies etc.	IDA / 61930	Improving the coordination and management of statistical activities	Prior	Quality And Cost-Based Selection	Open – International		7,090,000.00	6,672,803.00	Signed	2018-12-02	2019-04-29	2018-12-30	2019-04-29	2019-02-12	2020-01-20			2019-03-12	2019-12-22	2019-04-26	2020-01-21	2019-05-31	2020-01-31	2019-07-05	2020-04-08	2022-03-22	
SD-10 / Consultant for Internal Audit	IDA / 61930	Project Management	Post	Quality And Cost-Based Selection	Open – National		75,000.00	0.00	Canceled	2019-03-01	2021-09-20	2019-03-22		2019-05-05				2019-06-02		2019-07-02		2019-08-06		2019-09-10		2020-09-09	
SD-10. / Selection of Consultant for Internal Audit.	IDA / 61930	Project Management	Post	Consultant Qualification Selection	Open – National		18,750.00	0.00	Under Implementation	2021-09-29	2021-10-04	2021-10-20		2021-11-24	2021-12-30							2021-12-01		2021-12-22		2022-06-20	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-4 / National Consultant (ICT) for PIU	IDA / 61930	Project Management	Post	Individual Consultant Selection	Open		60,000.00	55,094.46	Completed	2019-10-15	2019-11-14	2019-12-10	2020-02-23	2019-12-31	2020-02-24	2020-02-04	2020-03-01	2021-12-31	2021-02-28
SD-2 / National Consultant (Economist) for PIU	IDA / 61930	Project Management	Prior	Individual Consultant Selection	Open		225,000.00	171,072.14	Signed	2018-10-10	2018-10-09	2018-12-05	2019-02-10	2018-12-26	2019-02-20	2019-01-30	2019-03-31	2022-06-30	
SD-3 / National Consultant (Statistician) for PIU	IDA / 61930	Project Management	Prior	Individual Consultant Selection	Open		225,000.00	0.00	Canceled	2018-10-15	2018-10-09	2018-12-10		2018-12-31		2019-02-04		2022-07-05	
SD 6 / Individual National Consultant to prepare MoUs	IDA / 61930	Improving the coordination and management of statistical activities	Post	Individual Consultant Selection	Open		150,000.00	70,352.65	Terminated	2018-10-16	2018-10-02	2018-12-11	2018-12-13	2019-01-01	2019-01-15	2019-02-05	2019-02-25	2021-02-28	
SD-5 / National Consultant (Financial Management) for PIU	IDA / 61930	Project Management	Prior	Individual Consultant Selection	Open		225,000.00	0.00	Canceled	2018-06-10	2018-10-09	2018-08-05		2018-08-26		2018-09-30		2022-02-28	
SD 05 / National Consultant (Financial Management Specialist) for PIU	IDA / 61930	Project Management	Prior	Individual Consultant Selection	Open		225,000.00	213,662.52	Signed	2019-01-10		2019-02-12		2019-02-19	2019-03-27	2019-03-21	2019-04-03	2019-09-17	
SD-1 / National Consultant for Procurement for PIU	IDA / 61930	Project Management	Prior	Individual Consultant Selection	Open		225,000.00	0.00	Canceled	2018-06-10	2018-10-09	2018-08-05	2018-11-29	2018-08-26		2018-09-30		2022-02-28	
SD-01 / National Consultant for Procurement for PIU	IDA / 61930	Project Management	Prior	Individual Consultant Selection	Open		225,000.00	171,469.44	Signed	2019-01-22		2019-02-24	2019-03-28	2019-03-10	2019-04-01	2019-03-24	2019-04-07	2019-09-20	
SD-01 (A) / Individual Consultant (Procurement Specialist)	IDA / 61930	Project Management	Post	Individual Consultant Selection	Open		150,000.00	4,730.37	Signed	2019-07-25	2019-07-24	2019-09-12	2019-08-25	2019-10-03	2019-09-01	2019-11-07	2019-09-05	2020-05-05	
SD-13 / Selection of International Consultant for Disability Statistics	IDA / 61930	Improving the coverage and quality of core statistics required for policy making	Post	Individual Consultant Selection	Limited		45,000.00	0.00	Canceled	2020-01-05	2020-01-07	2020-01-10		2020-01-31		2020-03-06		2020-04-05	
SD-14 / Selection of International Consultant for Statistical Classification	IDA / 61930	Developing human resources and ICT infrastructure to produce and manage data	Post	Individual Consultant Selection	Limited		35,000.00	0.00	Canceled	2020-01-06	2020-01-07	2020-01-11		2020-02-01		2020-03-07		2020-03-28	
SD-15 / Selection of International Consultant for Mous, Dissemination Policy and National Advisory council on statistics (NAACS)	IDA / 61930	Improving the coordination and management of statistical activities	Post	Individual Consultant Selection	Limited		35,000.00	0.00	Canceled	2020-01-07	2020-01-07	2020-01-12		2020-02-02		2020-03-08		2020-03-29	
SD-16 / Selection of International Consultant for Need Assessment of Training on Agriculture Statistics	IDA / 61930	Developing human resources and ICT infrastructure to produce and manage data	Post	Individual Consultant Selection	Limited		35,000.00	0.00	Canceled	2020-01-05	2020-01-07	2020-01-10		2020-01-31		2020-03-06		2020-03-27	
SD-17 / selection of International consultant for the Household Income and Expenditure Survey 2020-21	IDA / 61930	Improving the coverage and quality of core statistics required for policy making	Post	Individual Consultant Selection	Limited		60,000.00	0.00	Canceled	2020-01-06	2020-01-07	2020-01-11		2020-02-01		2020-03-07		2020-04-18	
SD-12 / Selection of International Consultant for Labour Force Survey	IDA / 61930	Improving the coverage and quality of core statistics required for policy making	Post	Individual Consultant Selection	Limited		60,000.00	0.00	Canceled	2020-01-05	2020-01-07	2020-01-10		2020-01-31		2020-03-06		2020-04-17	
SD-21 / Selection of International Consultant for Labour Force Survey-2020	IDA / 61930	Improving the coverage and quality of core statistics required for policy making	Post	Individual Consultant Selection	Direct		90,000.00	0.00	Under Review	2020-01-21	2020-01-20	2020-01-27		2020-02-01		2020-02-11		2020-05-11	
SD-22 / Selection of International Consultant for Disability Statistics	IDA / 61930	Improving the coverage and quality of core statistics required for policy making	Post	Individual Consultant Selection	Direct		68,000.00	0.00	Under implementation	2020-01-22	2020-01-20	2020-01-28		2020-02-02		2020-02-14		2020-05-14	
SD-23 / Selection of International Consultant for Statistical Classification	IDA / 61930	Developing human resources and ICT infrastructure to produce and manage data	Post	Individual Consultant Selection	Direct		55,000.00	0.00	Under implementation	2020-01-22	2020-01-20	2020-02-01		2020-02-06		2020-02-20		2020-05-20	

SD-24 / Selection of International Consultant for MoIs, Dissemination Policy and National Advisory Council on statistics (NACS)	IDA / 61930	Improving the coordination and management of statistical activities	Post	Individual Consultant Selection	Direct		50,000.00	0.00	Under Implementation	2020-01-22	2020-01-20	2020-02-01		2020-02-08		2020-02-20		2020-05-20	
SD-25 / Selection of International Consultant for Need Assessment of Training on Agriculture Statistics	IDA / 61930	Developing human resources and ICT infrastructure to produce and manage data	Post	Individual Consultant Selection	Direct		55,000.00	44,475.00	Signed	2020-01-22	2020-01-20	2020-02-01	2020-01-21	2020-02-08	2020-01-22	2020-02-20	2020-01-30	2020-05-20	
SD-26 / selection of International consultant for the Household Income and Expenditure Survey- 2020-21	IDA / 61930	Improving the coverage and quality of core statistics required for policy making	Post	Individual Consultant Selection	Direct		90,000.00	0.00	Under Implementation	2020-01-22	2020-01-20	2020-02-01		2020-02-08		2020-02-20		2020-05-20	
SD-27 / Selection of Individual Consultant for Interior Design for Statistical Staff Training Institute (SSTI) Modernization.	IDA / 61930	Developing human resources and ICT infrastructure to produce and manage data	Post	Individual Consultant Selection	Direct		2,350.00	2,181.73	Completed	2020-10-12	2021-01-31	2020-10-20	2021-02-07	2020-10-27	2021-02-09	2020-11-10	2021-02-17	2020-12-10	2021-03-30
SD-3 (A) / Selection of Individual Consultant (Statistician) for PIU	IDA / 61930	Project Management	Post	Individual Consultant Selection	Open		60,000.00	0.00	Pending Implementation	2021-01-14		2021-02-16		2021-02-23		2021-03-30		2022-03-30	
SD-28 / "Selection of Individual Consultant" for Interior Design for Renovation and Modernization of BBS Conference Room and Auditorium .	IDA / 61930	Improving the coordination and management of statistical activities	Post	Individual Consultant Selection	Direct		1,250.00	0.00	Canceled	2021-08-08		2021-08-18		2021-08-25		2021-09-08		2021-10-08	
SD-4 (A) / National Consultant (ICT) for PIU.	IDA / 61930	Project Management	Post	Direct Selection	Direct		30,000.00	28,160.76	Signed	2021-08-25	2021-08-25	2021-08-31	2021-08-27			2021-09-17	2021-08-31	2022-03-16	
SD-1(AA) / National Consultant (Procurement Specialist) for PIU.	IDA / 61930	Project Management	Prior	Individual Consultant Selection	Limited		60,000.00	0.00	Under Implementation	2022-01-16	2022-01-23	2022-01-23	2022-01-31	2022-02-13		2022-03-13		2023-02-26	
SD 28 / Selection of Junior Consultant (National) for revision and update of NSDS.	IDA / 61930	Project Management	Post	Individual Consultant Selection	Open		37,500.00	0.00	Pending Implementation	2022-02-10		2022-03-15		2022-03-22		2022-04-19		2023-02-28	
SD-29 / Selection of International Consultant for revision and update of NSDS.	IDA / 61930	Project Management	Post	Individual Consultant Selection	Direct		62,500.00	0.00	Pending Implementation	2022-02-28		2022-03-10		2022-03-17		2022-04-19		2022-05-19	
SD-30 / Selection of Senior Consultant (National) for revision and update of NSDS.	IDA / 61930	Project Management	Post	Individual Consultant Selection	Direct		37,500.00	0.00	Pending Implementation	2022-02-28		2022-03-10		2022-03-31		2022-05-12		2022-11-08	