



PK-Balochistan Integrated Water Resources Management & Development Project (P154255)

SOUTH ASIA | Pakistan | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 12 | ARCHIVED on 23-Dec-2021 | ISR49531 |

Implementing Agencies: Government of Pakistan: Economic Affairs Division, Balochistan Planning and Development Department

Key Dates**Key Project Dates**

Bank Approval Date: 28-Jun-2016

Effectiveness Date: 28-Nov-2016

Planned Mid Term Review Date: 04-Nov-2019

Actual Mid-Term Review Date: 28-Jan-2019

Original Closing Date: 31-Oct-2022

Revised Closing Date: 31-Oct-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To strengthen provincial government capacity for water resources monitoring and management and to improve community-based water management for targeted irrigation schemes in Balochistan.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component A: Institutions, Capacity and Information:(Cost \$7.70 M)

Component B: Water, Infrastructure and Management Investments:(Cost \$92.60 M)

Component C: Project Management and Technical Assistance:(Cost \$11.70 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> High	<input type="checkbox"/> High

Implementation Status and Key Decisions

Project Implementation has progressed significantly during the current review period from May 2021 to November 2021. Almost all major civil work contracts have been signed and civil works are progressing at a sustained pace despite insecurity challenges and the constraints of the ongoing COVID-19 pandemic.

**Risks****Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	High	High
Macroeconomic	Substantial	Substantial	Substantial
Sector Strategies and Policies	Substantial	Substantial	Substantial
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	High	Substantial	Substantial
Fiduciary	High	High	High
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	High	High	High
Other	High	High	High
Overall	High	High	High

Results**PDO Indicators by Objectives / Outcomes**

Strengthen provincial govt capacity for WRM and improve community-based water management.				
▶ Irrigable command area with improved water management services (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,000.00	10,433.00	26,275.00
Date	01-Aug-2016	28-Oct-2021	06-Dec-2021	31-Oct-2022
▶ Quality-assured hydro-met data from project basins publically available in online data system (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	01-Aug-2016	27-Dec-2019	07-Dec-2021	30-Jun-2022
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	123,400.00	414,000.00



Date	24-Mar-2016	27-Dec-2019	07-Dec-2021	30-Jun-2022
□ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	57,381.00	46.50

Intermediate Results Indicators by Components

Component A: Institutions, Capacity and Information				
▶ Person-days of water management/planning training for government staff. (Days, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15.00	15.00	500.00
Date	01-Aug-2016	27-Dec-2019	27-Dec-2019	30-Jun-2022
▶ Active climate, streamflow and groundwater monitoring stations. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	43.00
Date	01-Aug-2016	27-Dec-2019	27-Dec-2019	31-Oct-2022
▶ IWRM Reforms Roadmap Document endorsed by the Cabinet. (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not Prepared	In Progress	In Progress	Completed
Date	27-Jan-2017	28-Jul-2021	28-Jul-2021	31-Oct-2022

Component B: Water, Infrastructure and Management Investments				
▶ Area provided with irrigation and drainage services. (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	18,800.00	50,000.00
Date	01-Aug-2016	27-Dec-2019	07-Dec-2021	30-Jun-2022
▶ Water users provided with new/improved irrigation & drainage services (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	94,000.00	250,000.00
Date	01-Aug-2016	27-Dec-2019	07-Dec-2021	30-Jun-2022
□ Percent Female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30.00	30.00	30.00
Date	01-Aug-2016	27-Dec-2019	27-Dec-2019	30-Jun-2022
► Operational water user associations created and/or strengthened (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	29.00	29.00	30.00
Date	01-Aug-2016	27-Dec-2019	27-Dec-2019	31-Dec-2023
► Area of watershed restored/reforested (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,000.00	1,000.00	1,100.00	4,000.00
Date	01-Aug-2016	27-Dec-2019	07-Dec-2021	31-Oct-2022
► Number of community drinking water points installed/rehabilitated (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	01-Aug-2016	28-Jul-2021	28-Jul-2021	31-Oct-2022

Component C: Project Management and Technical Assistance**► Surveyed beneficiaries satisfied with project implementation (Percentage, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Aug-2016	27-Dec-2019	27-Dec-2019	31-Dec-2023

Performance-Based Conditions



Data on Financial Performance

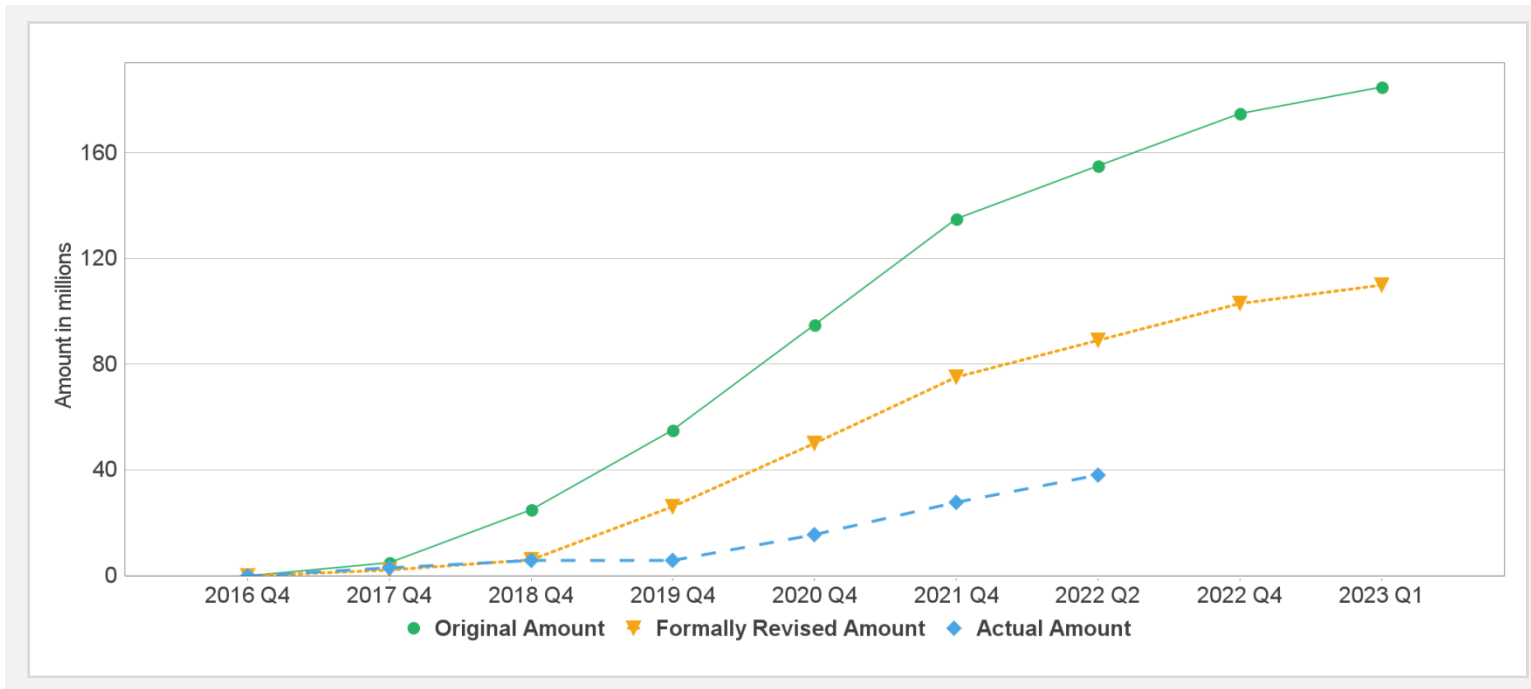
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P154255	IDA-58850	Effective	USD	200.00	110.09	89.91	38.05	70.53	35%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P154255	IDA-58850	Effective	28-Jun-2016	31-Aug-2016	28-Nov-2016	31-Oct-2022	31-Oct-2022

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level 2 Approved on 26-Jun-2019 ,Level 2 Approved on 27-Sep-2019 ,Level 2 Approved on 12-Nov-2021

Related Project(s)

There are no related projects.
