

Republic of North Macedonia
Public Sector Energy Efficiency Project (P149990)
PROCUREMENT PLAN (Textual Part)

Project information: Republic of North Macedonia

Project Implementation agency: Ministry of Finance

Date of the Procurement Plan: May 2021

Period covered by this Procurement Plan: Initial

Preamble: In accordance with paragraph 5.9 of the World Bank Procurement Regulations for Investment Project Financing (IPF) Borrowers – Procurement in IPF of Goods, Works, Non-Consulting and Consulting Services, (Regulations) issued in July 2016, revised November 2017 and August 2018 (Procurement Regulations) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project. This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

The **Procurement and Review Thresholds** for the project are as follows

Thresholds for Procurement Approaches and Methods

(€ thousands)

Works			Goods, IT and non-consulting services			Shortlist of national consultants	
Open international	Open national	RfQ	Open international	Open national	RfQ	Consulting services	Engineering and construction supervision
≥5,000	<5,000	≤200	≥1 000	<1 000	≤100	≤300	≤N/A

Review Arrangements

First contract for each approach
and method and all >15 000

Direct Selection all > 80 000

First contract for each approach
and method and all >4 000

Direct Selection all > 80 000

First contract for each
approach and method, all
TORs and all contracts > 2
000

Individual consultants all
TORs and all contracts >
400

Direct Selection all >10
000

PROCUREMENT PLAN North Macedonia : North Macedonia Public Sector Energy Efficiency Project

General Information

Country: North Macedonia Bank's Approval Date of the Original Procurement Plan: 2021-06-07
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-31
 Project ID: P149990 GPN Date: 2021-05-21
 Project Name: North Macedonia Public Sector Energy Efficiency Project
 Loan / Credit No: IBRD / 90380
 Executing Agency(ies) Ministry of Finance

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MK-MOF-001-2021-GO-DIR / Software for accounting of financial transactions and reporting to the World Bank	IBRD / 90380	Technical assistance and implementation support	Post	Direct Selection	Direct			1,800.00	0.00	Pending implementation					2021-07-12		2021-07-17										2021-08-21		2022-02-17
MK-MOF-01-G-22-RFQ / Procurement of office notebook computers	IBRD / 90380	Technical assistance and implementation support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending implementation							2022-01-22										2022-03-19		2022-09-15

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MK-MOF-001-2021-CS-CQS / Technical Assistance for establishment and operation rationalization of EE fund	IBRD / 90380	Technical assistance and implementation support	Post	Consultant Qualification Selection	Open - National		250,000.00	0.00	Under Implementation	2021-06-15	2021-06-01	2021-07-06	2021-10-19	2021-08-19	2021-10-19							2021-09-18		2021-10-23		2022-04-21	
MK-MOF-002-2021-CS-CQS-LOT 1 / Technical Assistance for development of the detailed energy audit reports, detailed designs with technical specifications for energy efficient building renovations and technical audit	IBRD / 90380	Technical assistance and implementation support	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Under Implementation	2022-01-13	2022-01-11	2022-02-03			2022-03-19							2022-04-18		2022-05-23		2022-11-19	
MK-MOF-002-2021-CS-CQS-LOT 2 / Technical Assistance for development of the detailed energy audit reports, detailed designs with technical specifications for energy efficient building renovations and technical audit	IBRD / 90380	Technical assistance and implementation support	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Under Review	2022-01-12	2022-01-11	2022-02-02			2022-03-18							2022-04-17		2022-05-22		2022-11-18	
MK-MOF-002-2021-CS-CQS-LOT 3 / Technical Assistance for development of the detailed energy audit reports, detailed designs with technical specifications for energy efficient building renovations and technical audit	IBRD / 90380	Technical assistance and implementation support	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Under Review	2022-01-12	2022-01-11	2022-02-02			2022-03-18							2022-04-17		2022-05-22		2022-11-18	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MK-MOF-001-2021-CS-INDV / Mechanical Engineer	IBRD / 90380	Technical assistance and implementation support	Post	Individual Consultant Selection	Open		108,000.00	0.00	Under Review	2021-05-26	2021-06-01	2021-07-14		2021-08-04		2021-09-08		2022-03-07	
MK-MOF-002-2021-CS-INDV / Electrical Engineer	IBRD / 90380	Technical assistance and implementation support	Post	Individual Consultant Selection	Open		108,000.00	0.00	Under Review	2021-05-26	2021-06-01	2021-07-14		2021-08-04		2021-09-08		2022-03-07	
MK-MOF-004-2021-CS-INDV / Administrative-Operative Assistant	IBRD / 90380	Technical assistance and implementation support	Post	Individual Consultant Selection	Open		75,060.00	0.00	Pending Implementation	2021-06-15		2021-08-03		2021-08-24		2021-09-28		2026-01-01	
MK-MOF-003-2021-CS-INDV / Financial Management Assistant	IBRD / 90380	Technical assistance and implementation support	Post	Individual Consultant Selection	Open		83,160.00	0.00	Pending Implementation	2021-06-15		2021-08-03		2021-08-24		2021-09-28		2022-03-27	

MK-MOF-005-2021-CS-INDV / Lead Project Coordinator	IBRD / 90380	Technical assistance and implementation support	Post	Direct Selection	Direct		151,200.00	0.00	Pending Implementation	2021-06-08		2021-06-18			2021-08-22	2022-02-18	
MK-MOF-006-2021-CS-INDV / Technical Coordinator	IBRD / 90380	Technical assistance and implementation support	Post	Direct Selection	Direct		132,300.00	0.00	Pending Implementation	2021-06-08		2021-06-18			2021-08-22	2026-04-01	
MK-MOF-007-2021-CS-INDV / Procurement and Legal Coordinator	IBRD / 90380	Technical assistance and implementation support	Post	Direct Selection	Direct		132,300.00	0.00	Pending Implementation	2021-06-08		2021-06-18			2021-08-22	2026-04-01	
MK-MOF-008-2021-CS-INDV / Office Manager Translator	IBRD / 90380	Technical assistance and implementation support	Post	Direct Selection	Direct		81,600.00	0.00	Pending Implementation	2021-06-08		2021-06-18			2021-08-22	2026-04-01	
MK-MOF-009-2021-CS-INDV / Economy and Procurement Associate	IBRD / 90380	Technical assistance and implementation support	Post	Direct Selection	Direct		48,000.00	0.00	Pending Implementation	2021-06-08		2021-06-18			2021-08-22	2026-04-01	
MK-MOF-010-2021-CS-INDV / Environment Specialist	IBRD / 90380	Technical assistance and implementation support	Post	Direct Selection	Direct		111,840.00	0.00	Pending Implementation	2021-06-08		2021-06-18			2021-08-22	2026-04-01	
MK-MOF-011-2021-CS-INDV / Civil Engineer	IBRD / 90380	Technical assistance and implementation support	Post	Direct Selection	Direct		108,120.00	0.00	Pending Implementation	2021-06-08		2021-06-18			2021-08-22	2026-04-01	
MK-MOF-012-2021-CS-INDV / Civil Engineer	IBRD / 90380	Technical assistance and implementation support	Post	Direct Selection	Direct		108,120.00	0.00	Pending Implementation	2021-06-08		2021-06-18			2021-08-22	2026-04-01	
MK-MOF-013-2021-CS-INDV / Civil Engineer	IBRD / 90380	Technical assistance and implementation support	Post	Direct Selection	Direct		108,120.00	0.00	Pending Implementation	2021-06-08		2021-06-18			2021-08-22	2026-04-01	
MK-MOF-014-2021-CS-INDV / Civil Engineer	IBRD / 90380	Technical assistance and implementation support	Post	Direct Selection	Direct		108,120.00	0.00	Pending Implementation	2021-06-08		2021-06-18			2021-08-22	2026-04-01	
MK-MOF-015-2021-CS-INDV / Civil Engineer	IBRD / 90380	Technical assistance and implementation support	Post	Direct Selection	Direct		108,120.00	0.00	Pending Implementation	2021-06-08		2021-06-18			2021-08-22	2026-04-01	
MK-MOF-016-2021-CS-INDV / Civil Engineer	IBRD / 90380	Technical assistance and implementation support	Post	Direct Selection	Direct		108,120.00	0.00	Pending Implementation	2021-06-08		2021-06-18			2021-08-22	2026-04-01	
MK-MOF-017-2021-CS-INDV / Financial Management Specialist	IBRD / 90380	Technical assistance and implementation support	Post	Direct Selection	Direct		56,070.00	0.00	Pending Implementation	2021-06-08		2021-06-18			2021-08-22	2026-04-01	
MK-MOF-018-2021-CS-INDV / Procurement Assistant	IBRD / 90380	Technical assistance and implementation support	Post	Direct Selection	Direct		62,920.00	0.00	Pending Implementation	2021-06-08		2021-06-18			2021-08-22	2026-04-01	
MK-MOF-019-2021-CS-INDV / Communication Analyst	IBRD / 90380	Technical assistance and implementation support	Post	Direct Selection	Direct		23,800.00	0.00	Pending Implementation	2021-06-08		2021-06-18			2021-08-22	2026-04-01	
MK-MOF-020-2021-CS-INDV / Administrative Assistant for Ministry of Economy for establishment of EE Fund	IBRD / 90380	Technical assistance and implementation support	Post	Individual Consultant Selection	Open		48,000.00	0.00	Under Implementation	2021-06-22	2021-12-22	2021-08-10	2021-08-31		2021-10-05	2022-04-03	
MK-MOF-001-2021-CS-DS / Consulting services for seismic screening and preparation of Opinion	IBRD / 90380	Technical assistance and implementation support	Post	Direct Selection	Direct		100,000.00	275,322.92	Signed	2021-06-30	2021-06-30	2021-07-10	2021-07-01		2021-09-13	2021-08-04	2022-03-12