

Urban Productive Safety Net Project (UPSNP) Procurement Plan

I. General

2. **Bank's approval Date of the procurement Plan:** February 2016
3. **Date of General Procurement Notice:** August 20, 2016
4. **Period covered by this procurement plan:** The procurement period of project covered from year January 2017 to December 2017

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement

| # | Procurement Method | Prior Review Threshold US\$ | Comments |
|----|---------------------------|--------------------------------|----------|
| 1. | ICB and LIB (Goods) | Above US\$ 1,500,000 | All |
| 2. | NCB (Goods) | Above US\$ 1,000,000 | All |
| 3. | ICB (Works) | Above US\$ 7 million | All |
| 4. | NCB (Works) | NA | |
| 5. | (Non-Consultant Services) | Below US\$ 1,000,000 | All |

2. **Prequalification.** Bidders for Not applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** Not applicable
4. **Reference to (if any) Project Operational/Procurement Manual:** Urban Productive Safety Net Project Implementation Manual (PIM) issued in June 2016 and UPSNP procurement manual issued May 2017.
5. **Any Other Special Procurement Arrangements:** Not Applicable
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

| | | | | | | |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|---|---|---|---|---|---|---|

April 27, 2017

| Re f. No . | Description | Estimate d Cost US\$ million | Packag es | Domesti c Prefere nce (yes/no) | Review by Bank (Prior / Post) | Comme nts |
|------------|--|------------------------------|-----------|--------------------------------|-------------------------------|-----------|
| | Summary of the ICB (Works) | - | - | - | - | |
| | Summary of the ICB (Goods) | 1.2 | 1 | Yes | Prior | |
| | Summary of the NCB (Works) | - | - | - | - | - |
| | Summary of the NCB (Goods) | 0.2 | 4 | No | Post | - |
| | Summary of the ICB (Non-Consultant Services) | - | - | - | - | |

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

| | Selection Method | Prior Review Threshold | Comment |
|----|-----------------------------|------------------------|---------|
| 1. | Competitive Methods (Firms) | Above US\$ 500,000 | |
| 2. | Single Source (Firms) | Above US\$100,000 | |
| 3. | Individual | Above US\$ 200,000 | |

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 200,000 or engineering services estimated to cost US\$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** Not Applicable
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

| 1 | 2 | 3 | 4 | 5 | 6 |
|------------|---------------------------|-----------------|-----------|-------------------------------|-----------|
| Re f. No . | Description of Assignment | Estimate d Cost | Packa ges | Review by Bank (Prior / Post) | Comme nts |

April 27, 2017

| | | | | | |
|--|---|--------------|----|-------|-----------|
| | | US\$ million | | | |
| | Summary of number of contracts that will be let under QCBS | 0.350 | 2 | Prior | |
| | Summary of number of contracts that will be let under other methods | 0.870 | 19 | post | <i>IC</i> |

PROCUREMENT PLAN Ethiopia : Urban Productive Safety Net Project (UPSNP)

General Information
Country: Ethiopia **Bank's Approval Date of the Original Procurement Plan:** 2019-01-04
Revised Plan Date(s): (comma delineated, leave blank 2022-06-21)
Project ID: P151712 **GPN Date:**
Project Name: Urban Productive Safety Net Project (UPSNP)
Loan / Credit No.: IDA / 57560
Executing Agency: ADDIS ABABA CITY

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | | |
|--|-------------------|-----------------------|-------------|------------------------|-----------------|-----------------------------|------------------------|------------------|---------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|------------|--|------------|--------------------------|--------|---|------------|--|------------|-----------------|------------|---------------------|------------|------------|
| | | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ET-ADDIS ABABA-173720-C W-RFB / Construction of Public Toilet, Public Shower and Mini Stores for Hand tools (Lab or cost both skilled and non skilled) | IDA / 57560 | 1. Safety Net Support | Post | Request for Bids | Open - National | Single Stage - One Envelope | | | | 396,842.00 | 0.00 | Under Implementation | | | | | | 2020-05-29 | | 2020-06-03 | | | 2020-07-06 | | 2020-08-05 | | 2020-09-09 | | 2021-01-07 | | |
| ET-ADDIS ABABA-173722-C W-RFB / Construction of Dining Hall and Kitchen at arada and Kirkos Sub City for school feeding | IDA / 57560 | 1. Safety Net Support | Post | Request for Bids | Open - National | Single Stage - One Envelope | | | | 2,165,360.00 | 2,230,408.32 | Signed | | | | | | 2020-05-28 | 2020-07-17 | 2020-06-02 | | | 2020-07-03 | 2020-08-17 | 2020-08-03 | 2020-09-30 | 2020-09-07 | 2020-10-16 | 2021-01-05 | | |
| ET-ADDIS ABABA-173724-C W-RFB / Construction of Dining Hall and Kitchen at Akkema Sub City for school feeding | IDA / 57560 | 1. Safety Net Support | Post | Request for Bids | Open - National | Single Stage - One Envelope | | | | 1,535,932.00 | 1,454,836.93 | Signed | | | | | | 2020-05-28 | 2020-07-17 | 2020-06-02 | | | 2020-07-03 | 2020-08-17 | 2020-08-03 | 2020-09-30 | 2020-09-07 | 2020-10-16 | 2021-01-05 | | |
| ET-ADDIS ABABA-173725-C W-RFB / Construction of Dining Hall and Kitchen at Akkalt Sub City for school feeding | IDA / 57560 | 1. Safety Net Support | Post | Request for Bids | Open - National | Single Stage - One Envelope | | | | 2,944,462.00 | 3,218,535.62 | Signed | | | | | | 2020-05-28 | 2020-07-19 | 2020-06-02 | | | 2020-07-03 | 2020-08-17 | 2020-08-03 | 2020-06-06 | 2020-09-07 | 2020-10-16 | 2021-01-05 | | |
| ET-ADDIS ABABA-173727-C W-RFB / Construction of Dining Hall and Kitchen at Bole Sub City for school feeding | IDA / 57560 | 1. Safety Net Support | Post | Request for Bids | Open - National | Single Stage - One Envelope | | | | 3,109,281.00 | 3,263,036.03 | Signed | | | | | | 2020-05-28 | 2020-07-17 | 2020-06-02 | | | 2020-07-03 | 2020-08-17 | 2020-08-03 | 2020-09-08 | 2020-09-07 | 2020-10-16 | 2021-01-05 | | |
| ET-ADDIS ABABA-173729-C W-RFB / Construction of Dining Hall and Kitchen at Nisilk Sub City for school feeding | IDA / 57560 | 1. Safety Net Support | Post | Request for Bids | Open - National | Single Stage - One Envelope | | | | 3,556,963.00 | 3,844,126.60 | Signed | | | | | | 2020-05-28 | 2020-07-19 | 2020-06-02 | | | 2020-07-03 | 2020-08-18 | 2020-08-03 | 2020-09-30 | 2020-09-07 | 2020-10-16 | 2021-01-05 | | |
| ET-ADDIS ABABA-173730-C W-RFB / Construction of Dining Hall and Kitchen at Yeka Sub City for school feeding | IDA / 57560 | 1. Safety Net Support | Post | Request for Bids | Open - National | Single Stage - One Envelope | | | | 3,403,371.00 | 1,312,396.54 | Signed | | | | | | 2020-05-28 | 2020-07-19 | 2020-06-02 | | | 2020-07-03 | 2020-08-18 | 2020-08-03 | 2020-09-07 | 2020-09-07 | 2020-10-16 | 2021-01-05 | | |
| ET-ADDIS ABABA-173734-C W-RFB / Construction of Dining Hall and Kitchen at Kibera Sub City for school feeding | IDA / 57560 | 1. Safety Net Support | Post | Request for Bids | Open - National | Single Stage - One Envelope | | | | 3,532,643.00 | 2,257,886.81 | Signed | | | | | | 2020-05-28 | 2020-07-19 | 2020-06-02 | | | 2020-07-03 | 2020-08-18 | 2020-08-03 | 2020-09-28 | 2020-09-07 | 2020-10-16 | 2021-01-05 | | |
| ET-ADDIS ABABA-173735-C W-RFB / Construction of Dining Hall and Kitchen at Lideta Sub City for school feeding | IDA / 57560 | 1. Safety Net Support | Post | Request for Bids | Open - National | Single Stage - One Envelope | | | | 1,535,932.00 | 0.00 | Under Implementation | | | | | | 2020-05-28 | 2020-11-26 | 2020-06-02 | | | 2020-07-03 | | 2020-08-03 | | 2020-09-07 | | 2021-01-05 | | |
| ET-ADDIS ABABA-173737-C W-RFB / Construction of Dining Hall and Kitchen at Gulele Sub City for school feeding | IDA / 57560 | 1. Safety Net Support | Post | Request for Bids | Open - National | Single Stage - One Envelope | | | | 1,535,932.00 | 1,483,451.18 | Signed | | | | | | 2020-05-28 | 2020-07-17 | 2020-06-02 | | | 2020-07-03 | 2020-08-17 | 2020-08-03 | 2020-10-05 | 2020-09-07 | 2020-10-05 | 2021-01-05 | | |
| ET-ADDIS ABABA-283888-C W-RFQ / Construction of Septic Tank at 11 Schools in Lemli Kura | IDA / 57560 | 1. Safety Net Support | Post | Request for Quotations | Limited | Single Stage - One Envelope | | | | 133,850.00 | 149,009.12 | Signed | | | | | | | | | | | | | | | | 2022-04-15 | 2022-04-28 | 2022-06-29 | |
| ET-ADDIS ABABA-283889-C W-RFQ / Construction of Septic Tank at 14 schools in Bole | IDA / 57560 | 1. Safety Net Support | Post | Request for Quotations | Limited | Single Stage - One Envelope | | | | 170,800.00 | 154,210.70 | Signed | | | | | | | | | | | | | | | | 2022-04-15 | 2022-04-28 | 2022-06-29 | |
| ET-ADDIS ABABA-283890-C W-RFQ / Construction of Septic Tank at 14 schools in Akaki Kality | IDA / 57560 | 1. Safety Net Support | Post | Request for Quotations | Limited | Single Stage - One Envelope | | | | 180,900.00 | 157,384.86 | Signed | | | | | | | | | | | | | | | | 2022-04-15 | 2022-04-28 | 2022-06-29 | |
| ET-ADDIS ABABA-283891-C W-RFQ / Construction of Septic Tank at 9 schools in Yeka | IDA / 57560 | 1. Safety Net Support | Post | Request for Quotations | Limited | Single Stage - One Envelope | | | | 105,400.00 | 117,274.35 | Signed | | | | | | | | | | | | | | | | 2022-04-15 | 2022-04-28 | 2022-06-29 | |
| ET-ADDIS ABABA-283892-C W-RFQ / Construction of Septic Tank at 10 schools in Gulide | IDA / 57560 | 1. Safety Net Support | Post | Request for Quotations | Limited | Single Stage - One Envelope | | | | 105,800.00 | 107,127.09 | Signed | | | | | | | | | | | | | | | | | 2022-04-15 | 2022-04-28 | 2022-06-29 |
| ET-ADDIS ABABA-283893-C W-RFQ / Construction of Septic Tank at 13 schools in Kirkos and Arada | IDA / 57560 | 1. Safety Net Support | Post | Request for Quotations | Limited | Single Stage - One Envelope | | | | 115,120.00 | 0.00 | Under Implementation | | | | | | | | | | | | | | | | | 2022-04-15 | 2022-06-29 | |
| ET-ADDIS ABABA-283894-C W-RFQ / Construction of Septic Tank at 12 schools in Kofele Keranyo | IDA / 57560 | 1. Safety Net Support | Post | Request for Quotations | Limited | Single Stage - One Envelope | | | | 146,400.00 | 146,856.50 | Signed | | | | | | | | | | | | | | | | | 2022-04-15 | 2022-04-28 | 2022-06-29 |
| ET-ADDIS ABABA-283895-C W-RFQ / Construction of Septic Tank at 11 schools in Nifas Silk | IDA / 57560 | 1. Safety Net Support | Post | Request for Quotations | Limited | Single Stage - One Envelope | | | | 161,550.00 | 0.00 | Pending Implementation | | | | | | | | | | | | | | | | | 2022-04-15 | 2022-06-29 | |
| ET-ADDIS ABABA-283896-C W-RFQ / Construction of Septic Tank at 10 schools in Lideta | IDA / 57560 | 1. Safety Net Support | Post | Request for Quotations | Limited | Single Stage - One Envelope | | | | 130,850.00 | 133,726.93 | Signed | | | | | | | | | | | | | | | | | 2022-04-15 | 2022-04-28 | 2022-06-29 |
| ET-ADDIS ABABA-283897-C W-RFQ / Construction of Septic Tank at 11 schools in Nifas Silk Lefko | IDA / 57560 | 1. Safety Net Support | Post | Request for Quotations | Limited | Single Stage - One Envelope | | | | 159,000.00 | 189,375.01 | Signed | | | | | | | | | | | | | | | | | 2022-04-15 | 2022-04-28 | 2022-06-29 |

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|--|-------------|------------------------|------|---------------------------------|------|--|-----------|------|----------------------|------------|------------|------------|--|------------|--|------------|------------|
| ET-ADDIS ABABA-216628-CS -RNDV / Agreements-Ship senior expert for woreda 4 OSSC office in Kirkos Sub City for Youth Employment Pilot | IDA / 57560 | 2. Livelihood Services | Post | Individual Consultant Selection | Open | | 5,143.00 | 0.00 | Under Implementation | 2021-02-10 | 2021-02-22 | 2021-03-21 | | 2021-04-05 | | 2021-04-27 | 2022-04-27 |
| ET-ADDIS ABABA-162185-CS -RNDV / Recruitment of Individual Procurement Consultant for 12 months | IDA / 57560 | 1. Safety Net Support | Post | Individual Consultant Selection | Open | | 18,750.00 | 0.00 | Canceled | 2020-03-12 | 2020-04-24 | 2020-04-30 | | 2020-05-21 | | 2020-06-25 | 2021-06-25 |