

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan:** *negotiations May, 2019.*
2. **Date of General Procurement Notice:** *to be published in Aug 2020*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year July 2020 to Jun 2021, no procurements have commenced as yet.*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement for Moderate Risk Projects:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>US\$ 4 million</i>	<i>All</i>
2.	NCB (Goods)	<i>US\$ 4 million</i>	<i>All</i>
3.	ICB (Works)	<i>US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>US\$ 15 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>US\$ 4 million</i>	<i>All</i>

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Reference to (if any) Project Operational/Procurement Manual:** *Operations Manual has been prepared and procurement is a component of it. Arrangements for local government component have been given in detail.*
4. **Any Other Special Procurement Arrangements:** *Not Applicable*
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

The main contracts identified so far for the three implementing entities are provided in the annex below. There are no large ICBs of Works or Goods; only some consultancies are beyond the national firms thresholds, and some non consultancy contracts of ETD.

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 2 m	
2.	Single Source (Firms)	Above US \$ 2 m	Justification alongwith identification of SSS in procurement plan
3.	Individual	Above US\$ 400, 000	In addition the selection of procurement staff

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the OPCS guidance.
- 3. Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*
- 4. Consultancy Assignments with Selection Methods and Time Schedule:**

There are a number of activities for consultancy contracts. The procurement activity table is annexed which indicted the identified activities.

Procurement Activities

Sr. No.	Activity	Estimated Cost USD 000s	Risk Category	Bank oversight	Procurement Approach	Selection method	Evaluation selection method
Project Implementation Unit Office - Local Government Department							
1	Annual performance assessment of Local Councils	1,230	Substantial	Prior	QCBS Firms Selection	QCBS international	Highest ranked
2	Environment and Social Safeguards consultancy	4,920	Moderate	Prior	QCBS Firms Selection	QCBS international	Highest ranked
Project Implementation Unit Office - Excise and Taxation Department							
1	Disaster recovery site	5,100	Substantial	Prior	RFB	ICB IT	Lowest evaluated responsive
2	Consultancy for software development	5,000	Moderate	Prior	QCBS Firms Selection	QCBS international	Highest ranked
3	Property survey	14,000 5-7 packages	Moderate	post	Single stage one envelope	RFB non consultancy	Lowest evaluated responsive
4	IT hardware	10,000 2-3 packages	Substantial	Prior	Single stage one envelope	RFB	Lowest evaluated responsive
5	Consulting firm for developing ICT strategy	1,680	Substantial	Prior	QCBS Firms Selection	QCBS international	Highest ranked
Project Implementation Unit Office - Sindh Investment Department							

Sr. No.	Activity	Estimated Cost USD 000s	Risk Category	Bank oversight	Procurement Approach	Selection method	Evaluation selection method
1	Consultancy for bussiness process mapping	5,250	Substantial	Prior	QCBS Firms Selection	QCBS international	Highest ranked
2	Automation of business processes	6,000	Substantial	Prior	QCBS Firms Selection	QCBS international	Highest ranked
Sindh Solid Waste Management Board (to be executed by LGD)							
1	Baseline study for landfill sites	2,000	Moderate	Prior	QCBS Firms Selection	QCBS international	Highest ranked
2	Study for mapping of collection systems	2,100	Moderate	Prior	QCBS Firms Selection	QCBS international	Highest ranked
3	Review of informal sector for recycling	1,500	Substantial	Prior	QCBS Firms Selection	QCBS international	Highest ranked

PROCUREMENT PLAN Pakistan : Competitive and Livable City of Karachi Project

General Information

Country: Pakistan **Bank's Approval Date of the Original Procurement Plan:** 2020-08-21
Revised Plan Date(s): (comma delineated, leave blank 2022-06-20)
Project ID: P161402 **GPN Date:**
Project Name: Competitive and Livable City of Karachi Project
Loan / Credit No: IBRD / 89980
Executing Agency: Local Government Department, Sindh

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
PK-LGD -187684-CW-RFO / Uprgradation, Renovation AND REDESIGNING FOR OFFICE	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	100,000.00	97,012.25	Signed								2020-08-11	2020-02-20							2020-10-06	2020-03-18	2021-04-04	
PK-LGD -237541-CW-RFO / Uprgradation, Renovation And Redesigning For DMC South Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	100,000.00	100,150.42	Signed									2021-06-08	2020-10-01							2021-08-03	2020-10-29	2021-11-01
PK-LGD -237728-CW-RFO / Uprgradation, Renovation And Redesigning For DMC Central Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	100,000.00	80,760.98	Signed									2021-06-09	2020-10-01							2021-08-04	2020-10-29	2021-11-02
PK-LGD -237795-CW-RFO / Uprgradation, Renovation And Redesigning For DMC East Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	100,000.00	71,290.07	Signed									2021-06-09	2020-09-29							2021-08-04	2020-10-22	2021-11-02
PK-LGD -237874-CW-RFO / Uprgradation, Renovation And Redesigning For DMC West Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	100,000.00	36,168.89	Signed									2021-06-09	2021-02-04							2021-08-04	2021-03-03	2021-11-02
PK-LGD -237882-CW-RFO / Uprgradation, Renovation And Redesigning For DMC Malir Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	100,000.00	37,776.96	Signed									2021-06-09	2020-10-14							2021-08-04	2020-11-12	2021-11-02
PK-LGD -237906-CW-RFO / Uprgradation, Renovation And Redesigning For DMC Korang Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	100,000.00	101,154.28	Signed									2021-06-09	2021-02-08							2021-08-04	2021-03-08	2021-11-02
PK-LGD -237915-CW-RFO / Uprgradation, Renovation And Redesigning For District Council Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	100,000.00	77,991.22	Signed									2021-06-09	2021-06-25							2021-08-04	2021-08-02	2021-11-02
PK-LGD -237922-CW-RFO / Uprgradation, Renovation And Redesigning For KMC Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	50,000.00	41,777.81	Signed									2021-06-09	2020-09-29							2021-08-04	2020-10-22	2021-11-02
PK-LGD -237925-CW-RFO / Repair & rehabilitation of wash rooms at KMC building	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	90,000.00	38,507.38	Signed									2021-06-09	2020-10-01							2021-08-04	2020-10-14	2021-11-02
PK-LGD -264252-CW-RFO / Uprgradation, Renovation and Redesigning for District Municipal Corporation Keemari Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	95,000.00	80,229.68	Signed									2021-12-04	2022-01-17							2022-01-29	2022-02-14	2022-05-29
PK-LGD -283578-CW-RFB / R rehabilitation & Upgradation of Exterior Works and Parking of the PIU CLICK Building and Auditorium	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	500,000.00	0.00	Pending Implementation								2022-03-21	2022-03-26							2022-05-07		2022-07-11	2023-01-07
PK-LGD -285848-CW-RFO / Uprgradation, Renovation and Redesigning for Council Hall, Committee Room and Development of Samps.	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	95,000.00	78,236.72	Signed									2022-04-02	2022-04-01							2022-05-28	2022-04-15	2022-08-26
PK-LGD -299495-CW-RFO / Establishment of Computer Lab in PIU CLICK.	IBRD / 89980	Improvement of City Competitiveness and Business Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	21,000.00	0.00	Pending Implementation									2022-06-21								2022-08-16		2023-02-12

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
PK-LGD -187687-GO-RFO / Power Generator for PIU	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	15,508.28	Signed								2020-08-11	2020-08-24								2020-10-06	2020-09-18	2021-04-04
PK-LGD -187693-GO-RFO / IT Equipment for PIU (Computer Equipments (Laptops, Desktops, Laser Printers, Multimedia Equipment, Camera Cartridges, Photocopier and Software))	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	62,025.57	Signed								2020-08-11	2020-05-07								2020-10-06	2020-06-08	2021-01-04
PK-LGD -187629-GO-RFO / Furniture and Fixture for PIU	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	68,841.78	Signed								2020-08-11	2020-04-01								2020-10-06	2020-04-24	2021-04-04
PK-LGD -187677-GO-RFO / Office Appliances, Machinery and Communication System for PIU	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		35,000.00	35,811.48	Signed								2020-08-11	2020-05-07								2020-10-06	2020-06-08	2020-12-05
PK-LGD -187683-GO-RFO / Motorbikes for PIU	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,500.00	2,386.22	Signed								2020-08-11	2020-04-21								2020-10-06	2020-05-30	2021-04-04
PK-LGD -187682-GO-RFO / Office Vehicles for PIU	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	68,716.79	Signed								2020-08-11	2020-04-17								2020-10-06	2020-05-19	2021-04-04

PK-LGD -227730-GO-RFO / Procurement of Additional IT Equipment for PIU (Computer Equipments (Laptops, Desktops, Laser Printers, Multimedia Equipment)	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	75,000.00	44,107.27	Signed						2021-05-30	2021-05-25						2021-07-25	2021-06-21	2021-10-23
PK-LGD -237546-GO-RFO / Procurement of Furniture and Fixture for DMC South office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	50,000.00	39,581.16	Signed						2021-06-08	2020-11-16						2021-08-03	2020-12-09	2021-11-01
PK-LGD -237549-GO-RFO / Procurement of IT Equipment for DMC South Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	30,000.00	20,994.11	Signed						2021-06-08	2020-10-20						2021-08-03	2020-11-17	2021-10-02
PK-LGD -237551-GO-RFO / Procurement of Office Appliances and Machinery for DMC South	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	20,000.00	16,133.26	Signed						2021-06-08	2021-02-12						2021-08-03	2021-03-01	2021-10-02
PK-LGD -237732-GO-RFO / Procurement of Furniture and Fixture for DMC Central office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	50,000.00	40,312.90	Signed						2021-06-09	2020-11-16						2021-08-04	2020-11-25	2021-11-02
PK-LGD -237746-GO-RFO / Procurement of IT Equipment for DMC Central Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	30,000.00	24,700.73	Signed						2021-06-09	2020-10-22						2021-08-04	2020-11-18	2021-10-03
PK-LGD -237785-GO-RFO / Procurement of Office Appliances and Machinery for DMC Central office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	20,000.00	15,855.03	Signed						2021-06-09	2021-02-08						2021-08-04	2021-03-03	2021-10-03
PK-LGD -237796-GO-RFO / Procurement of Furniture and Fixture for DMC East office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	50,000.00	16,704.41	Signed						2021-06-09	2021-02-08						2021-08-04	2021-03-03	2021-11-02
PK-LGD -237803-GO-RFO / Procurement of IT Equipment for DMC East	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	30,000.00	26,429.24	Signed						2021-06-09	2020-10-29						2021-08-04	2020-11-18	2021-10-03
PK-LGD -237875-GO-RFO / Procurement of Furniture and Fixture for DMC West office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	50,000.00	45,468.98	Signed						2021-06-09	2021-02-08						2021-08-04	2021-03-03	2021-11-02
PK-LGD -237877-GO-RFO / Procurement of IT Equipment for DMC West Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	30,000.00	19,655.58	Signed						2021-06-09	2020-11-16						2021-08-04	2020-12-16	2021-10-03
PK-LGD -237900-GO-RFO / Procurement of Furniture and Fixture for DMC Main office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	50,000.00	0.00	Pending Implementation						2021-06-09							2021-08-04		2021-11-02
PK-LGD -237901-GO-RFO / Procurement of IT Equipment for DMC Main Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	30,000.00	19,611.45	Signed						2021-06-09	2020-11-16						2021-08-04	2020-12-09	2021-10-03
PK-LGD -237908-GO-RFO / Procurement of Furniture and Fixture for DMC Korangi office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	50,000.00	39,984.45	Signed						2021-06-09	2021-02-08						2021-08-04	2021-03-02	2021-11-02
PK-LGD -237909-GO-RFO / Procurement of IT Equipment for DMC Korangi Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	30,000.00	19,456.45	Signed						2021-06-09	2021-02-08						2021-08-04	2021-03-08	2021-10-03
PK-LGD -237910-GO-RFO / Procurement of Office Appliances and Machinery for DMC Korangi office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	20,000.00	0.00	Pending Implementation						2021-06-09							2021-08-04		2021-10-03
PK-LGD -237916-GO-RFO / Procurement of Furniture and Fixture for District Council office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	50,000.00	36,163.84	Signed						2021-06-09	2021-07-29						2021-08-04	2021-12-30	2021-11-02
PK-LGD -237917-GO-RFO / Procurement of IT Equipment for District Council Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	30,000.00	19,854.15	Signed						2021-06-09	2021-02-09						2021-08-04	2021-03-10	2021-10-03
PK-LGD -237930-GO-RFO / Procurement of Furniture and Fixture for KMC Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	15,000.00	0.00	Pending Implementation						2021-06-09							2021-08-04		2021-11-02
PK-LGD -237931-GO-RFO / Procurement of IT Equipment for KMC Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	20,000.00	0.00	Pending Implementation						2021-06-09							2021-08-04		2021-10-03
PK-LGD -237932-GO-RFO / Procurement of Office Appliances and Machinery for KMC office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	10,000.00	10,057.93	Signed						2021-06-09	2021-02-08						2021-08-04	2021-03-03	2021-10-03
PK-LGD -242619-GO-RFO / PROCUREMENT OF HIGH-RESOLUTION SATELLITE IMAGERY	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	95,000.00	0.00	Cancelled						2021-07-20							2021-09-14		2021-12-13
PK-LGD -242752-GO-RFO / Procurement of Office Appliances and Machinery for the offices of DMC East, West, Main and District Council	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	80,000.00	51,883.59	Signed						2021-07-20	2021-09-03						2021-09-14	2021-10-07	2021-11-13
PK-LGD -242755-GO-RFB / Procurement of Personal Protective Equipments for Local Councils of Karachi.	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope	160,000.00	0.00	Pending Implementation				2021-07-19		2021-07-24		2021-09-04		2021-10-04			2021-11-08		2022-05-07
PK-LGD -258432-GO-RFO / Procurement of IT Equipment for Anti Encroachment Drive GIS Cell Commissioner Office Karachi.	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	95,000.00	77,484.97	Signed						2021-10-23	2021-10-14						2021-12-18	2021-11-08	2022-03-18
PK-LGD -258433-GO-RFO / Procurement of Furniture and Fixture For Anti Encroachment Drive GIS Cell Commissioner Office Karachi.	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	70,000.00	0.00	Pending Implementation						2021-10-23							2021-12-18		2022-03-18

PK-LGD-264254-GO-RFO / Procurement of Furniture and Fixture for District Municipal Corporation Keemari office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	60,000.00	40,146.21	Signed																					2022-02-11	2022-03-01	2022-04-12													
PK-LGD-264255-GO-RFO / Procurement of IT Equipment for District Municipal Corporation Keemari office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	50,000.00	40,250.67	Signed																								2022-01-29	2022-01-07	2022-03-30										
PK-LGD-264257-GO-RFO / Procurement of Office Appliances and Machinery for District Municipal Corporation Keemari office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	30,000.00	24,170.90	Signed																										2022-02-19	2022-03-21	2022-04-20								
PK-LGD-285849-GO-RFO / Procurement of Furniture and Fixture for Council Hall & Committee Room	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	60,000.00	45,655.40	Signed																											2022-04-02	2022-04-11								
PK-LGD-285854-GO-RFO / Procurement of IT Equipment for Solid Waste Management Board	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Request for Quotations	Limited	Single Stage - One Envelope	90,000.00	24,074.85	Signed																											2022-04-02	2022-03-28								
PK-LGD-287172-GO-RFO / Procurement of IT Equipment Hardware For CCIS 1339 Call Center	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	95,000.00	53,800.58	Signed																											2022-04-09	2022-04-22								
PK-LGD-285853-GO-RFO / Procurement of Office Appliances, Sound System for Council Hall & Conference Room for KMC Office	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope	60,000.00	0.00	Pending Implementation																											2022-04-09									
PK-LGD-294671-GO-RFB / Procurement of High-Resolution GEOTID-based Orthorectified Satellite Imagery	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope	150,000.00	0.00	Under Implementation						2022-05-16	2022-06-03	2022-05-21												2022-07-02		2022-08-01						2022-09-05		2023-03-04						
PK-LGD-299456-GO-RFO / Procurement of Equipment for New Computer Lab for PK-CLIC	IBRD / 89980	Improvement of City Competitiveness and Business Environment	Post	Request for Quotations	Limited	Single Stage - One Envelope	29,000.00	0.00	Pending Implementation																												2022-06-20						2022-08-15		2023-02-11

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion									
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
PK-LGD-187689-NC-RFO / RE-POST CLEANING SURVEY OF NALLAH'S THROUGH DRONE CAMERA AND / OR PHYSICAL MEANS)	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		19,000.00	14,971.92	Signed								2020-08-11	2020-06-26							2020-10-06	2020-07-14	2020-12-05								
PK-LGD-258437-NC-RFO / Procurement For Developing, Editing Animated Videos to Raise Public Participation In Local Governance	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	17,758.54	Signed									2021-10-23	2021-10-14							2021-12-18	2021-11-08	2022-06-16							

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
PK-LGD-187691-CS-CQS / Consultancy Services for Environmental and Social Baseline Survey under WB Environmental Social Safeguard Framework	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Consultant Qualification Selection	Limited		35,000.00	0.00	Under Implementation	2020-08-06	2020-06-26			2020-08-20								2020-09-19			2020-10-24		2021-01-22								
PK-LGD-188167-CS-QCBS / Hiring of Consultancy Services for GIS Mapping of Karachi along with Utility Mapping and Own Source Revenue Survey for all the LCs of Karachi	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Prior	Quality And Cost-Based Selection	Open - International		5,000,000.00	0.00	Pending Implementation	2020-08-10	2020-08-31			2020-10-14					2020-11-11		2020-12-11			2021-01-15		2021-02-19		2022-08-18							
PK-LGD-188171-CS-QCBS / Hiring of Firm for designing comprehensive ERP System for LCs, KMC, DMCO, and District Councils) with FMIS, HRMIS, Asset Management, Own Source revenue and Budgeting and Complaint Redressal Mechanism along with separate	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Pending Implementation	2020-11-02	2020-12-23			2021-02-05					2021-03-05		2021-04-04			2021-05-09		2021-06-13		2022-06-13							
PK-LGD-201920-CS-QCBS / Consultancy Services for Engineering Design and Supervision of Sub Projects (Works) for Local Councils of Karachi	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Under Implementation	2020-11-30	2020-11-17	2020-12-21	2020-11-25	2021-02-03					2021-03-03		2021-04-02			2021-05-07		2021-06-11		2024-06-30							
PK-LGD-203742-CS-CQS / Consultancy Services for Preparation of Procurement Standard Operating Procedures (SOPs) for Local Councils for Compliance with SPRA Rules	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2020-11-23	2020-12-14			2021-01-27											2021-02-26		2021-04-02		2021-09-29						
PK-LGD-201917-CS-CQS / Consultancy Services for Design & Development of Websites for CLIC and Local Councils in Karachi	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Consultant Qualification Selection	Open - National		55,000.00	0.00	Under Implementation	2020-11-23	2020-11-24	2020-12-14	2020-12-14	2021-01-27												2021-02-26		2021-04-02		2021-09-29					
PK-LGD-201874-CS-CQS / Consultancy Services for Annual Performance Assessment of Local Councils in Karachi	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Under Implementation	2020-11-23	2020-12-03	2020-12-14	2020-12-14	2021-01-27												2021-02-26		2021-04-02		2024-06-30					

PK-LGD -203999-CS-CQS / C onsultancy Services for Performance Management For Sindh Solid Waste Management Board (SSWMB)	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Pending Implementation	2020-11-23	2020-12-14	2021-01-27			2021-02-26	2021-04-02	2022-04-02		
PK-LGD -203986-CS-CQS / C onsultancy Services For Engineering Design, Quality Control and Supervision of Subprojects (Works)	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Under Implementation	2020-11-23	2020-11-17	2020-12-14	2020-11-24	2021-01-27	2020-12-11	2021-02-26	2021-01-29	2021-04-02	2022-04-02
PK-LGD -227732-CS-CQS / Technical, Financial and Legal Consultancy and Transaction Advisory Services for Performance-based Solid Waste Management for Sindh Solid Waste Management Board for District Central and District Korangi of Karachi	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Consultant Qualification Selection	Limited		150,000.00	0.00	Under Review	2021-04-08	2021-03-03			2021-04-22		2021-05-22	2021-06-26	2021-12-23	
PK-LGD -235723-CS-CQS / C onsultancy Services for Hiring of Legal firm	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Consultant Qualification Selection	Limited		250,000.00	0.00	Under Implementation	2021-05-25	2021-10-29			2021-06-08		2021-07-08	2021-08-12	2022-08-12	
PK-LGD -235726-CS-CQS / Procurement of Data Entry Firm for ERP	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Pending Implementation	2021-05-26		2021-06-16		2021-07-30		2021-08-29	2021-10-03	2022-04-01	
PK-LGD -258452-CS-CQS / C onsultancy Services For Final Audit of Local Councils of Karachi.	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Consultant Qualification Selection	Limited		150,000.00	0.00	Under Implementation	2021-10-22	2021-11-09			2021-11-05		2021-12-05	2022-01-09	2024-06-30	
PK-LGD -283575-CS-CQS / C onsultancy services for Hiring of an Independent Monitoring Consultant (IMC)	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Under Implementation	2022-03-16	2022-03-29	2022-04-06			2022-06-19		2022-07-24	2023-07-24	
PK-LGD -283593-CS-CQS / C onsultancy Services for Hiring of Communication Firm for Sindh Solid Waste Management Board	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Consultant Qualification Selection	Limited		300,000.00	0.00	Under Implementation	2022-03-21	2022-04-19			2022-04-04		2022-05-04	2022-06-08	2022-07-14	
PK-LGD -287258-CS-CQS / C onsultancy services for OSRI improvement action plan and surveys to identify leakages and improve tax for local councils	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Consultant Qualification Selection	Open - National		250,000.00	0.00	Under Implementation	2022-04-04	2022-06-13	2022-04-25			2022-06-08		2022-07-08	2022-08-12	2023-08-12
PK-LGD -293181-CS-CQS / C onsultancy Services (Technical Advisor) for the development of Energy-from-Waste for the Sindh Solid Waste Management Board, Karachi	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Consultant Qualification Selection	Limited		300,000.00	0.00	Under Implementation	2022-05-06	2022-05-12				2022-06-19		2022-07-24	2023-01-20	
PK-LGD -293183-CS-CQS / C onsultancy Services for Selection of Financial and Legal Advisor for the development of Energy-from-Waste for the Sindh Solid Waste Management Board, Karachi	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Consultant Qualification Selection	Limited		300,000.00	0.00	Under Review	2022-05-06	2022-06-03			2022-05-20		2022-06-19	2022-07-24	2023-01-20	
PK-LGD -294678-CS-CQS / C onsultancy Services to carry out Geospatial, incorporating Property Assessment and Municipality Infrastructure Assets Digital Model along with Procurement of High-Resolution G-EOID based Ortho-rectified Satellite Imagery	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Pending Implementation	2022-05-22		2022-06-12			2022-08-25		2022-09-29	2023-03-28	
PK-LGD -299602-CS-CQS / Hiring of firm for Diagnostic Study on Introduction of Country Financial Management Information System.	IBRD / 89980	Improvement of City Competitiveness and Business Environment	Post	Consultant Qualification Selection	Open - National		180,000.00	0.00	Pending Implementation	2022-06-17		2022-07-08			2022-08-21		2022-09-20	2022-10-25	2023-04-23

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-LGD -187695-CS-INDV / Technical Assistance Designing Comprehensive ERP System for Local Councils of Karachi (IMC, OMC's And Dist Council) With Ifrms, Hrmis, Asset Management, Own Source Revenue, Budgeting, Compliant Redressal Mechanism Along with Separate Website.	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		6,500.00	0.00	Canceled	2020-08-06		2020-08-11		2020-09-01		2020-10-06		2021-04-04	
PK-LGD -188165-CS-INDV / Technical Assistance / Individual Consultant for GIS Mapping of Karachi along with Utility mapping for all the LGS of Karachi (Short Term Contract)	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		6,500.00	0.00	Canceled	2020-08-10		2020-08-15		2020-09-05		2020-10-10		2021-04-08	
PK-LGD -187856-CS-INDV / Assistant Contract & Procurement Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Open		50,830.00	0.00	Canceled	2020-08-07		2020-09-25		2020-10-16		2020-11-20		2023-11-20	
PK-LGD -187870-CS-INDV / Assistant Finance Manager	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Open		50,830.00	0.00	Canceled	2020-08-07		2020-09-25		2020-10-16		2020-11-20		2023-11-20	
PK-LGD -187877-CS-INDV / Environment Safeguard Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Open		63,537.00	0.00	Canceled	2020-08-07		2020-09-25		2020-10-16		2020-11-20		2023-11-20	
PK-LGD -187882-CS-INDV / Communication Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		63,537.00	0.00	Canceled	2020-08-09		2020-08-14		2020-09-04		2020-10-09		2023-10-09	
PK-LGD -187883-CS-INDV / Monitoring & Evaluation Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consultant Selection	Limited		65,000.00	0.00	Canceled	2020-08-09		2020-08-14		2020-09-04		2020-10-09		2023-10-09	

PK-LGD-187885-CS-INDV / IT Support officer	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consult ant Selection	Limited	25,415.00	0.00	Canceled	2020-08-07	2020-08-12	2020-09-02	2020-10-07	2023-10-07
PK-LGD-187875-CS-INDV / Assistant Social Safeguard Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consult ant Selection	Open	50,830.00	0.00	Canceled	2020-08-07	2020-09-25	2020-10-16	2020-11-20	2023-11-20
PK-LGD-187880-CS-INDV / Manager Technical (Civil)	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consult ant Selection	Open	63,537.00	0.00	Canceled	2020-08-07	2020-09-25	2020-10-16	2020-11-20	2023-11-20
PK-LGD-187850-CS-INDV / TECHNICAL ASSISTANCE / HOD / AL PERSON FOR SWEEP NULL AH CLEANING (Short Term Contract)	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consult ant Selection	Limited	7,000.00	0.00	Canceled	2020-08-07	2020-08-12	2020-09-02	2020-10-07	2021-01-05
PK-LGD-202053-CS-INDV / Geographic Information System (GIS) Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consult ant Selection	Limited	102,000.00	0.00	Canceled	2020-11-15	2020-11-17	2020-11-20	2020-12-11	2021-01-15
PK-LGD-203751-CS-INDV / Social Safeguard Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consult ant Selection	Limited	63,537.00	0.00	Canceled	2020-11-16	2020-11-21	2020-12-12	2021-01-16	2024-06-30
PK-LGD-203754-CS-INDV / Assistant Environment Safeguard Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consult ant Selection	Limited	50,830.00	0.00	Canceled	2020-11-16	2020-11-21	2020-12-12	2021-01-16	2024-06-30
PK-LGD-203755-CS-INDV / Assistant Manager (Internal Audit)	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consult ant Selection	Limited	50,830.00	0.00	Canceled	2020-11-30	2020-12-05	2020-12-26	2021-01-30	2024-06-30
PK-LGD-203757-CS-INDV / Junior Communication Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consult ant Selection	Limited	50,830.00	0.00	Canceled	2020-11-16	2020-11-21	2020-12-12	2021-01-16	2024-06-30
PK-LGD-203760-CS-INDV / Procurement and Contract Management Specialist for Solid Waste Management Board (SSWMB)	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consult ant Selection	Limited	65,000.00	0.00	Canceled	2020-11-16	2020-11-18	2020-11-21	2020-12-12	2021-01-16
PK-LGD-203786-CS-INDV / Financial Management Specialist for SSWMB	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consult ant Selection	Limited	50,830.00	0.00	Canceled	2020-11-30	2020-12-05	2020-12-26	2021-01-30	2024-06-30
PK-LGD-203787-CS-INDV / Environmental Safeguard Specialist For SSWMB	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consult ant Selection	Limited	50,830.00	0.00	Canceled	2020-11-16	2020-11-18	2020-11-21	2020-12-12	2021-01-16
PK-LGD-203808-CS-INDV / Social Safeguard Specialist for SSWMB	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consult ant Selection	Limited	50,830.00	0.00	Canceled	2020-11-16	2020-11-18	2020-11-21	2020-12-12	2021-01-16
PK-LGD-203996-CS-INDV / Waste to Energy Specialist For SSWMB	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consult ant Selection	Limited	50,830.00	0.00	Canceled	2020-11-30	2020-12-05	2020-12-26	2021-01-30	2024-06-30
PK-LGD-204015-CS-INDV / Solid Waste Management Specialist for SSWMB	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Individual Consult ant Selection	Limited	50,830.00	0.00	Canceled	2020-11-30	2020-12-05	2020-12-26	2021-01-30	2024-06-30
PK-LGD-204017-CS-INDV / Financial Advisor For PPP Unit	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consult ant Selection	Limited	65,000.00	0.00	Canceled	2020-11-16	2020-11-17	2020-11-21	2020-12-12	2021-01-16
PK-LGD-204018-CS-INDV / Technical Advisor For PPP Unit	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consult ant Selection	Limited	65,000.00	0.00	Canceled	2020-11-16	2020-11-17	2020-11-21	2020-12-12	2021-01-16
PK-LGD-204022-CS-INDV / Legal Advisor for PPP Unit	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consult ant Selection	Limited	65,000.00	0.00	Canceled	2020-11-16	2020-11-17	2020-11-21	2020-12-12	2021-01-16
PK-LGD-207879-CS-INDV / ERP Specialist	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consult ant Selection	Limited	32,000.00	0.00	Canceled	2020-12-10	2020-12-15	2021-01-05	2021-02-09	2022-02-09
PK-LGD-186638-CS-CDS / Consulting Services for Third Party Monitoring and Spot Checking of Nala Cleaning Work at Karachi	IBRD / 89980	Technical Assistance for Solid Waste Management	Post	Direct Selection	Direct	200,000.00	0.00	Pending Implementation	2020-07-30	2020-08-09		2020-10-13	2021-01-11
PK-LGD-242747-CS-INDV / Consulting Services for Mapping and Analysis the Process of Local Councils of Karachi	IBRD / 89980	Performance-based Grants to Local Councils and Capacity Building	Post	Individual Consult ant Selection	Limited	15,000.00	0.00	Canceled	2021-07-15	2021-07-20	2021-08-10	2021-09-14	2022-03-13
PK-LGD-299491-CS-INDV / Hiring of project restructuring consultant.	IBRD / 89980	Improvement of City Competitiveness and Business Environment	Post	Individual Consult ant Selection	Limited	30,000.00	0.00	Pending Implementation	2022-06-16	2022-06-21	2022-07-12	2022-08-16	2023-02-12