

PROCUREMENT PLAN

Project information: South Sudan Women Social Economic Empowerment Project(P176900)

Project Implementation agency: Ministry of Gender, Child and Social Welfare(MGCSW)

Date of the Procurement Plan: May 2022

Period covered by this Procurement Plan June 2022 to November 2023

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used. No Country own procurement procedures shall be used.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: [is not applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable for those contracts identified in the Procurement Plan tables]

Other Relevant Procurement Information.

PROCUREMENT PLAN South Sudan : South Sudan Women's Social and Economic Empowerment Project

General Information

Country: South Sudan **Bank's Approval Date of the Original Procurement Plan:** 2022-06-21
Revised Plan Date(s): (comma delineated, leave blank 2022-06-21)
Project ID: P176900 **GPN Date:**
Project Name: South Sudan Women's Social and Economic Empowerment Project
Loan / Credit No.: IDA / E0350
Executing Agency: Ministry of Gender, Child and Social Welfare

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SS-MGCSW-299665-GO-RFQ / Supply of wooden furniture for the PIU office.	IDA / E0350	Component 4: Institutional Strengthening and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation								2022-09-20								2022-11-15	2023-05-14
SS-MGCSW-299667-GO-RFQ / Procurement of IT equipment: 8 laptops, 2 printers, scanner and associated accessories.	IDA / E0350	Component 4: Institutional Strengthening and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2022-09-06								2022-11-01	2023-04-30
SS-MGCSW-299672-GO-DIR / Procurement of 2 vehicle for the Ministry of Gender, Child and Social Welfare for the Project Management Unit.	IDA / E0350	Component 4: Institutional Strengthening and Project Management	Post	Direct Selection	Direct			160,000.00	0.00	Pending Implementation				2022-12-01			2022-12-06									2023-01-10	2023-07-09

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
SS-MGCSW-299664-NC-RFB / Office rent for the PIU staff for 3 years.	IDA / E0350	Component 4: Institutional Strengthening and Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		250,000.00	0.00	Pending Implementation					2022-07-15		2022-07-20									2022-08-31	2022-09-30	2022-11-04	2025-11-08

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SS-MGCSW-299675-CS-QCB S / Consultancy Services of an Independent Third-party Monitoring Agency	IDA / E0350	Component 4: Institutional Strengthening and Project Management	Prior	Quality And Cost-Based Selection	Open - International		600,000.00	0.00	Pending Implementation	2022-12-15		2023-01-05		2023-02-18				2023-03-18		2023-04-17				2023-05-22		2023-06-26	2024-06-25

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SS-MGCSW-299643-CS-CDS / Output Agreement for the Implementation of the Women's Social and Economic Empowerment Project	IDA / E0350	Component 1: Community Empowerment Support to Women and Girls	Prior	Direct Selection	Direct		65,000,000.00	0.00	Pending Implementation	2022-06-30		2022-07-10					2022-09-13		2023-03-12
SS-MGCSW-299654-CS-INDV / Hiring of Environmental Specialist	IDA / E0350	Component 4: Institutional Strengthening and Project Management	Prior	Individual Consultant Selection	Open		240,000.00	0.00	Pending Implementation	2022-10-31		2022-12-19		2023-01-09			2023-02-13		2026-12-14
SS-MGCSW-299657-CS-INDV / Hiring of Project Manager	IDA / E0350	Component 4: Institutional Strengthening and Project Management	Prior	Individual Consultant Selection	Open		312,000.00	0.00	Pending Implementation	2022-07-05		2022-08-23		2022-09-13			2022-10-18		2026-08-18
SS-MGCSW-299659-CS-INDV / Hiring Monitoring and Evaluation Specialist	IDA / E0350	Component 4: Institutional Strengthening and Project Management	Prior	Individual Consultant Selection	Open		240,000.00	0.00	Pending Implementation	2022-10-31		2022-12-19		2023-01-09			2023-02-13		2026-12-14
SS-MGCSW-299662-CS-INDV / Hiring of 3 drivers	IDA / E0350	Component 4: Institutional Strengthening and Project Management	Prior	Individual Consultant Selection	Open		216,000.00	0.00	Pending Implementation	2022-11-15		2023-01-03		2023-01-24			2023-02-28		2026-12-29