

## **PROCUREMENT PLAN for SURP II**

### **General**

#### **1. Project Information**

**Country: Federal Republic of Somalia**

**Project Name: Somali Urban Resilience Project (SURP) Phase II**

**Project Number: P170922**

**Total Finance: USD 112,000,000**

#### **2. Project Implementation Agencies: Ministry of Public Works, Benadir Regional Administration (BRA), Garowe Municipality, Kismayo Municipality, Baidoa Municipality**

**3. Date of Project Plan:** October 2019

**4. Period Covered by this Procurement:** May 2020 to December 2021

#### **I. Preamble**

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

#### **II. Bank’s Standard Procurement Document:**

The Bank’s standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified into Procurement Plan tables in STEP

#### **III. National Procurement Arrangements:** Not applicable

#### **IV. Prequalification:** Not applicable

#### **V. Leased Assets:** Not Applicable

#### **VI. Procurement of Second hand Goods:** Not Applicable

**VII. Domestic Preference:** Not Applicable

**VIII. Hands on Expanded Implementation Support (HEIS):** Not Applicable

**IX. Other Relevant Procurement Information:** Not Applicable

**X. Thresholds for Procurement Approaches and Method (US\$ millions)**

<b>Thresholds for Procurement Approaches and Methods (US\$ millions)- Goods, Works, and Non-Consulting Services</b>				
<b>Category</b>	<b>Prior Review (US\$ millions)</b>	<b>Open International</b>	<b>Open National</b>	<b>Request for Quotation (RfQ)</b>
Works	All	≥ 5.0	< 5.0	≤ 0.2
Goods, IT, and non-consulting services	all	≥ 0.5	< 0.5	≤ 0.1
<b>Thresholds for Procurement Approaches and Methods (US\$, millions) - Consulting Services</b>				
<b>Category</b>	<b>Prior Review (US\$, millions)</b>	<b>Short List of National Consultants</b>		
		<b>Consulting Services</b>	<b>Engineering and Construction Supervision</b>	
Consultants (Firms)	all	≤ 0.1	≤ 0.2	
Individual Consultants	all	n.a.	n.a.	

## 1) Baidoa Municipality

Sr. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/ Post)	Market Approach (Open-National/ Limited etc.)	Selection Method (RFP, RFB, RFQ etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
<b>GOODS</b>											
G1	Procurement of Three 4WD motor Vehicle pick ups	80,000.00	Prior	Shopping	RFQ	Lowest Evaluated Cost	Single stage One-Envelope	N/A	N/A	05/05/2020	06/07/2020
G2	Survey and Laboratory equipment	20,000.00	Prior	Shopping	RFQ	Lowest Evaluated Cost	Single stage One-Envelope	N/A	N/A	07/07/2020	09/09/2020
G3	Hired vehicles for a period of time before the new vehicles are delivered	30,000.00	Prior	Shopping	RFQ	Lowest Evaluated Cost	Single stage One-Envelope	N/A	N/A	04/07/2020	31/12/2020
	<b>Total Goods</b>										
<b>WORKS</b>											
W1	Construction of section of Ali Amhar Road in	3,000,000	Prior	Open National	RFB	Lowest Evaluated Cost	Single stage One-Envelope	N/A	N/A	20/04/2020	01/05/2020

	Baidoa										
W2	Construction of Section of 30 KA Road in Baidoa	4,000,000	Prior	Open National	RFB	Lowest Evaluated Cost	Single stage One-Envelop	N/A	N/A	20/04/2020	01/05/2020
W3	Construction of Section of Hospital Road in Baidoa	4,000,000	Prior	Open National	RFB	Lowest Evaluated Cost	Single stage One-Envelop	N/A	N/A	20/04/2020	01/05/2020
W4	Construction of Laboratory	60.000.00	Prior	Shopping	RFQ	Lowest Evaluated Cost	01/03/2020	01/04/2020	N/A	01/06/2020	01/08/2020
	<b>Total Works</b>	<b>12,070,000</b>									

**Non -Consulting Services - Not applicable**

**Consulting Services**

Sr No.	Contract Description	Estimated Cost	Review by Bank (Prior/P ost)	Market Approach (Open-National/ Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
C1	Engineering supervision of Urban Roads	1,500,000.00	Prior	Open National	QCBS	N/A	01/11/2019	02/10/2021
C2	M & E Survey (Base line,	750,000.00	Prior	Open National	QCBS	N/A	01/03/2020	02/02/2021

	Mid and Impact Control)							
C3	Project Coordinator	66,000.00	Prior	Direct Selection	CDS	N/A	01/07/2020	01/10/2021
C4	Procurement Specialist	46,000.00	Prior	Direct Selection	CDS	N/A	01/07/2020	01/10/2021
C5	Financial Management Specialist	46,000.00	Prior	Direct Selection	CDS	N/A	01/07/2020	01/10/2021
C6	Project Engineer	48,000.00	Prior	Direct Selection	CDS	N/A	01/07/2020	01/10/2021
C7	Social/Environmental Specialist	61,200.00	Prior	Direct Selection	CDS	N/A	01/07/2020	01/10/2021
C8	M&E Specialist	42,000.00	Prior	Open National	INDV	N/A	01/03/2020	01/10/2021
C9	Community Mobilization Officer	30,000.00	Prior	Direct Selection	CDS	N/A	01/03/2020	01/10/2021
C10	Female Community Mobilization Officer	30,000.00	Prior	Open National	INDV	N/A	01/03/2020	01/10/2021
	<b>Total Consulting Services</b>	<b>2,619,200.00</b>						
	<b>Grand Total</b>	<b>14,926,200.00</b>						

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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-MM-184147-CS-CDS / Project Coordinator	TF / B1409	Urban Infrastructure and Services	Prior	Direct Selection	Direct		120,420.00	26,760.00	Signed	2020-07-20	2020-07-28	2020-07-30	2020-09-17			2020-10-03	2020-09-19	2021-04-01	
SO-MM-184150-CS-CDS / Procurement Specialist	TF / B1409	Urban Infrastructure and Services	Prior	Direct Selection	Direct		88,920.00	61,230.00	Signed	2020-07-20	2020-07-28	2020-07-30	2020-09-17			2020-10-03	2020-09-19	2021-04-01	
SO-MM-184152-CS-CDS / Financial Management Specialist	TF / B1409	Urban Infrastructure and Services	Prior	Direct Selection	Direct		88,920.00	61,230.00	Signed	2020-07-20	2020-07-28	2020-07-30	2020-09-17			2020-10-03	2020-09-19	2021-04-01	
SO-MM-184154-CS-CDS / M&E Specialist	TF / B1409	Urban Infrastructure and Services	Prior	Direct Selection	Direct		88,920.00	37,680.00	Completed	2020-07-20	2020-09-17	2020-07-30	2020-09-17			2020-10-03	2020-09-19	2021-04-01	2021-04-30
SO-MM-184155-CS-CDS / Finance & Admin Officer	TF / B1409	Urban Infrastructure and Services	Prior	Direct Selection	Direct		73,620.00	55,950.00	Signed	2020-07-20	2020-07-28	2020-07-30	2020-09-17			2020-10-03	2020-09-19	2021-04-01	
SO-MM-184159-CS-CDS / Project Engineer	TF / B1409	Urban Infrastructure and Services	Prior	Direct Selection	Direct		101,160.00	44,960.00	Completed	2020-07-20	2020-09-17	2020-07-30	2020-09-17			2020-10-03	2020-09-19	2021-04-01	2021-04-30
SO-MM-184161-CS-CDS / Community Engagement Officer	TF / B1409	Urban Infrastructure and Services	Prior	Direct Selection	Direct		60,480.00	47,040.00	Signed	2020-07-20	2020-07-28	2020-07-30	2020-09-17			2020-10-03	2020-09-19	2021-04-01	
SO-MM-184643-CS-CDS / Environmental and Social Safeguard Specialist	TF / B1409	Urban Infrastructure and Services	Prior	Direct Selection	Direct		101,160.00	5,620.00	Completed	2020-07-20	2020-09-18	2020-07-30	2020-09-17			2020-10-03	2020-09-29	2021-04-01	2020-09-30
SO-MM-199860-CS-INDV / Female Community Mobilization Officer	TF / B1409	Urban Infrastructure and Services	Prior	Individual Consultant Selection	Limited		42,930.00	0.00	Canceled	2020-10-23	2020-11-03	2020-10-28		2020-11-18		2020-12-23		2021-06-21	
SO-MM-200003-CS-INDV / Environmental & Social Safeguard Specialist	TF / B1409	Urban Infrastructure and Services	Prior	Individual Consultant Selection	Open		54,360.00	54,360.00	Signed	2020-10-23	2020-11-03	2020-12-11	2021-08-07	2021-01-01	2021-09-06	2021-02-05	2021-09-28	2021-08-04	
SO-MM-228113-CS-INDV / Project Coordinator for BRA PIU	IDA / D5310	Project Management and Capacity Building	Prior	Individual Consultant Selection	Open		81,000.00	0.00	Under Implementation	2021-04-09	2021-04-16	2021-05-28		2021-06-18		2021-07-23		2022-01-19	
SO-MM-228121-CS-INDV / Deputy Project Coordinator for BRA PIU	IDA / D5310	Project Management and Capacity Building	Prior	Individual Consultant Selection	Open		73,380.00	73,380.00	Signed	2021-04-09	2021-04-16	2021-05-28	2021-08-07	2021-06-18	2021-09-08	2021-07-23	2021-09-22	2022-01-19	
SO-MM-228124-CS-INDV / Procurement Specialist for BRA PIU	IDA / D5310	Project Management and Capacity Building	Prior	Individual Consultant Selection	Open		57,000.00	58,800.00	Signed	2021-04-08	2021-04-17	2021-05-27	2021-08-07	2021-06-17	2021-09-06	2021-07-22	2021-09-22	2022-01-18	
SO-MM-228127-CS-INDV / Financial Management Specialist for BRA PIU	IDA / D5310	Project Management and Capacity Building	Prior	Individual Consultant Selection	Open		57,000.00	58,800.00	Signed	2021-04-08	2021-04-16	2021-05-27	2021-08-07	2021-06-17	2021-09-06	2021-07-22	2021-09-22	2022-01-18	
SO-MM-228130-CS-INDV / Monitoring and Evaluation (M&E) Specialist for BRA PIU	IDA / D5310	Project Management and Capacity Building	Prior	Individual Consultant Selection	Open		57,000.00	0.00	Canceled	2021-04-08	2021-04-16	2021-05-27		2021-06-17		2021-07-22		2022-01-18	
SO-MM-228132-CS-INDV / Project Engineer for BRA PIU	IDA / D5310	Project Management and Capacity Building	Prior	Individual Consultant Selection	Open		68,000.00	59,280.00	Signed	2021-04-09	2021-04-16	2021-05-28	2021-08-24	2021-06-18	2021-09-07	2021-07-23	2021-09-22	2022-01-19	
SO-MM-228135-CS-INDV / Community Engagement Officer (Female) for BRA PIU- Female	IDA / D5310	Project Management and Capacity Building	Prior	Individual Consultant Selection	Open		41,000.00	44,760.00	Signed	2021-04-09	2021-04-16	2021-05-28	2021-10-21	2021-06-18	2021-10-27	2021-07-23	2021-11-11	2022-01-19	
SO-MM-228137-CS-INDV / Administration and Finance Officer for BRA PIU	IDA / D5310	Project Management and Capacity Building	Prior	Individual Consultant Selection			45,000.00	46,320.00	Signed	2021-04-09	2021-04-16	2021-05-28	2021-10-28	2021-06-18	2021-11-02	2021-07-23	2021-11-13	2022-01-19	
SO-MM-228139-CS-INDV / Community Engagement Officer (Male) for BRA PIU	IDA / D5310	Project Management and Capacity Building	Prior	Individual Consultant Selection	Open		41,000.00	43,440.00	Signed	2021-04-09	2021-04-16	2021-05-28	2021-10-21	2021-06-18	2021-10-27	2021-07-23	2021-11-01	2022-01-19	
SO-MM-289977-CS-INDV / MONITORING AND EVALUATION (M&E) SPECIALIST FOR BRA PIU	IDA / D5310	Project Management and Capacity Building	Prior	Individual Consultant Selection	Open		57,000.00	0.00	Under Implementation	2022-03-19	2022-04-07	2022-05-07		2022-05-28		2022-07-02		2022-12-29	