

PROCUREMENT PLAN (Textual Part)

Project information: Nepal; MODERNIZATION OF RANI JAMARA KULARIYA IRRIGATION SCHEME - PHASE 2 P-158364

Project Implementation agency: Department of Irrigation

Date of the Procurement Plan: January 03, 2018

Period covered by this Procurement Plan: January 2018 to June 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Public Procurement Act 2007 (1st Amendment) and the Regulations made thereunder**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations July 2016 (Amendment November 2017) and the following conditions:

- (a) Model bidding documents, including contract conditions agreed with the Bank (as amended from time to time), shall be used. Bidding

documents shall be made available, by mail or in person, to all who are willing to pay the required fee.

- (b) Eligibility to participate in a procurement process for and to be awarded the Bank financed contracts shall be as defined under the paragraph Eligibility of Section III Governance, of the Procurement Regulations for IPF Borrowers, July 2016. Foreign bidders shall not be precluded from bidding and no preference of any kind shall be given to national bidders.
- (c) Prospective bidders shall be given at least thirty (30) days from the date of publication of the invitation to bid or the date of availability of the bidding documents, whichever is later, to prepare and submit bids. There shall not be any restriction on the modality for delivery of bids. Bids may be withdrawn or modified any time before the deadline for submission of bids. Bids shall be opened in public in one place, immediately after the deadline for submission of bids. Bids received after the deadline for bid submission shall be rejected and returned to bidders unopened.
- (d) Qualification criteria (in case pre-qualifications were not carried out) shall be stated in the bidding documents for all contracts, irrespective of the value, and if a registration process is required, a foreign firm declared as the lowest evaluated bidder shall be given a reasonable opportunity to register, without let or hindrance.
- (e) Evaluation of bids shall be made in strict adherence to the criteria disclosed in the bidding documents. Contract shall be awarded to the qualified bidder whose bid has been determined: (a) to be substantially responsive to the bidding documents, and (b) to offer the lowest-evaluated cost.
- (f) For contracts subject to the Bank's prior review, all bids shall not be rejected, the procurement process shall not be cancelled, and new bids shall not be solicited without the Bank's prior concurrence. In case of re-bidding, the time for preparation and submission of bids shall be as set forth under provision (c) above.
- (g) Bids shall be valid as per the period stated in the bidding documents. For contracts subject to prior review, the extension of bid validity shall not be allowed without the prior concurrence of the Bank: (a) for the first request for extension if it is longer than four (4) weeks; and (b) for all subsequent requests for extension irrespective of the period.
- (h) Bid and performance securities shall be in the format included in the bidding documents. The bid security shall be valid for twenty-eight days (28) beyond the original validity period of the bid, or beyond any period of extension if requested. Performance security shall be an amount of five (5) to ten (10) percent (%) of the contract price and shall not be increased merely based on comparison of the contract price with the pre-bid cost estimate.
- (i) If a contract is terminated because of fundamental breach of contract by the contractor, the amount to be recovered from the contractor representing the

employer's additional costs for completing the contract shall be provisioned as agreed with the Bank in model bidding documents.

- (j) At the Recipient's request, the Bank may agree to the Recipient's use, in whole or in part, of its electronic procurement system, provided the Bank is satisfied with the adequacy of such system.
- (k) With respect to contracts subject to the Bank's prior review, the Recipient shall obtain the Bank's no objection before agreeing to: (a) a material extension of the stipulated time for performance of a contract; (b) any substantial modification of the scope of services or other significant changes to the terms and conditions of the contract; (c) any variation order or amendment (except in cases of extreme urgency) which, singly or combined with all variation orders or amendments previously issued, increases the original contract amount by more than fifteen percent (15%); or (d) the proposed termination of the contract. A copy of all contract amendments shall be provided to the Bank.
- (l) The bidding document and contract as deemed acceptable by the Bank shall include provisions stating the Bank's policy to sanction firms or individuals, found to have engaged in fraud and corruption as defined in paragraph 3.32 of the Procurement Regulations.
- (m) In accordance with paragraph 5.4(c) of the Procurement Regulations, the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *"Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *"Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations ***(Goods and Works)***.

Works: Domestic preference maximum 7.5% is applicable for all international competitive procurements identified in the Procurement Plan tables.

PROCUREMENT PLAN Nepal : NP Modernization of Rani Jamara Kulariya Irrigation Scheme - Phase 2

General Information
Country: Nepal **Bank's Approval Date of the Original Procurement Plan:** 2018-01-17
Revised Plan Date(s): (comma delineated, leave blank) 2022-07-24
Project ID: P158364 **GN Date:**
Project Name: NP Modernization of Rani Jamara Kulariya Irrigation Scheme - Phase 2
Loan / Credit No.: / , IDA / 61940
Executing Agency: Department of Agriculture - MRJKIP

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
NP-DOA-MRJKIP-43945-CW-RFB / Construction of Office Building. Positions of several officers, and Expert consultants are vacant now and they are going to depute/recruit in the near future therefore MRJKIP-ACIU needs to add the build	IDA / 61940	Component 2: Strengthening Water Users Associations/Committees and Agricultural Production Support	Post	Request for Bids	Open - National	Single Stage - Two Envelope				140,000.00	0.00	Under Implementation					2018-07-22		2018-07-27					2018-09-07		2018-11-20		2018-12-25	2019-06-23
NP-DOA-MRJKIP-301568-CW-RFB / Construction of Cold Storage	IDA / 61940	Component 2: Strengthening Water Users Associations/Committees and Agricultural Production Support	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	620,000.00	0.00	Pending Implementation							2022-08-21		2022-08-26					2022-09-26		2022-10-26	2023-11-30

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
NP-DOA-MRJKIP-43943-GO-D-RFB / Four Wheeler Vehicles (Two Numbers-2)	/	Component 3: Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		180,000.00	0.00	Cancelled	2018-07-31		2018-08-15		2018-08-15			2018-08-05					2018-09-14		2018-09-19		2018-10-03	2018-10-18	
NP-DOA-MRJKIP-43944-GO-D-RFB / Motorbikes (Two Numbers)	IDA / 61940	Component 2: Strengthening Water Users Associations/Committees and Agricultural Production Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	3,412.24	Completed								2018-08-04	2019-07-06							2018-08-24	2019-07-07	2018-08-29	2019-07-07
NP-DOA-MRJKIP-163748-GO-RFB / Procuring machinery for official use, e.g. Laptop, printer, camera, and GPS machine	IDA / 61940	Component 2: Strengthening Water Users Associations/Committees and Agricultural Production Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,000.00	5,138.30	Completed								2020-03-16	2020-03-22							2020-05-11	2020-03-24	2020-05-25	2020-03-26
NP-DOA-MRJKIP-164070-GO-RFB / Equipment and chemical reagents for conducting mini-laboratory of plan protection	IDA / 61940	Component 2: Strengthening Water Users Associations/Committees and Agricultural Production Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2020-03-25								2020-05-20		2020-06-14	
NP-DOA-MRJKIP-164861-GO-RFB / Requirement of furniture and furnishing materials, for example, chairs, tables, sofa, carpets, curtains and other necessary materials to the office rooms and gallery of newly constructed/added building of first floor and second floor	IDA / 61940	Component 2: Strengthening Water Users Associations/Committees and Agricultural Production Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	4,273.36	Completed								2020-03-22	2020-03-22							2020-05-17	2020-03-26	2020-07-01	2020-03-29
NP-DOA-MRJKIP-44790-GO-RFB / Purchasing of Seed, Fertilizers, sapling and Pesticides (Several Contracts)	/	Component 2: Strengthening Water Users Associations/Committees and Agricultural Production Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		300,000.00	0.00	Cancelled								2018-07-25								2018-08-16		2019-08-16	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
NP-DOA-MRJKIP-44779-NC-RFB / Junior Technical Assistant (three number)	/	Component 3: Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,000.00	0.00	Cancelled								2018-08-05								2018-09-30		2019-03-29	
NP-DOA-MRJKIP-156771-NC-RFB / One Junior Technical Assistant for extending the technical knowhow to the farming communities in Rani Irrigation canal command area.	IDA / 61940	Component 2: Strengthening Water Users Associations/Committees and Agricultural Production Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,000.00	10,304.41	Signed								2020-02-07	2020-08-07							2020-04-03	2020-09-17	2023-12-24	
NP-DOA-MRJKIP-156840-NC-RFB / One Junior Technical Assistant for extending the improved agricultural practices to the farming communities in the command areas of Jamar irrigation canal	IDA / 61940	Component 2: Strengthening Water Users Associations/Committees and Agricultural Production Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,000.00	10,304.41	Signed								2020-02-08	2020-08-07							2020-04-04	2020-09-17	2023-12-25	
NP-DOA-MRJKIP-156841-NC-RFB / One Junior Technical Assistant for imparting the improved agricultural practices to the agrarian people in the command area of the Kulariya irrigation canal.	IDA / 61940	Component 2: Strengthening Water Users Associations/Committees and Agricultural Production Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,000.00	10,304.41	Signed								2020-02-09	2020-08-07							2020-04-05	2020-09-17	2023-12-26	
NP-DOA-MRJKIP-164857-NC-RFB / Preparation of video documentary of the activities implemented by RJKIP, ACIU.	IDA / 61940	Component 2: Strengthening Water Users Associations/Committees and Agricultural Production Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,000.00	0.00	Pending Implementation								2020-03-22								2020-05-17		2020-07-01	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice	Short List and Draft Request for Proposals	Request for Proposals as Issued	Opening of Technical Proposals / Minutes	Evaluation of Technical Proposal	Combined Evaluation Report and Draft Negotiated Contract	Signed Contract	Contract Completion
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NP-DOA-MRJKIP-156842-CS-CQS / Engineering consulting firm. The firm primarily engages in design, estimate and supervision of the cold storage facility. The other important job is design, estimate, supervision and make the final work completion report of the agricultural infrastructure.	IDA / 61940	Component 2: Strengthening Water Users Associations/Committees and Agricultural Production Support	Post	Consultant Qualification Selection	Limited		40,000.00	0.00	Under Implementation	2020-02-05	2020-08-14			2020-02-19											2020-03-20	2020-04-24	2021-08-21	
NP-DOA-MRJKIP-164200-CS-CQS / Feasibility study of banana product and by-product (Chips, thread and pseudo-stem) and a study of ACIU implemented activities	IDA / 61940	Component 2: Strengthening Water Users Associations/Committees and Agricultural Production Support	Post	Consultant Qualification Selection	Limited		10,000.00	0.00	Under Review	2020-03-15	2020-12-21			2020-03-29											2020-04-28	2020-06-02	2020-07-17	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NP-DOA-MRJKIP-43929-CS-INDV / Agribusiness Specialist	/	Component 3: Project Management	Post	Individual Consultant Selection	Limited		80,000.00	39,808.23	Under Implementation	2018-07-05	2018-12-19	2018-07-10	2021-05-03	2018-07-31	2021-05-18	2018-09-04		2022-08-24	
NP-DOA-MRJKIP-43935-CS-INDV / Agriculture Extension/Communication Specialist	/	Component 3: Project Management	Post	Individual Consultant Selection	Limited		85,000.00	0.00	Canceled	2018-07-20	2018-12-10	2018-07-25		2018-08-15		2018-09-19		2022-09-08	
NP-DOA-MRJKIP-43932-CS-INDV / Procurement Specialist	IDA / 61940	Component 3: Project Management	Prior	Individual Consultant Selection	Limited		40,000.00	22,701.12	Signed	2018-07-15	2018-12-14	2018-07-20	2021-05-23	2018-08-10	2021-09-01	2018-09-14	2021-09-12	2020-11-22	
NP-DOA-MRJKIP-107642-CS-INDV / Procurement plan for the Submission of the Term of References for the post of Agriculture Extension Consultant	IDA / 61940	Component 2: Strengthening Water Users Associations/Committees and Agricultural Production Support	Post	Individual Consultant Selection	Limited		80,000.00	0.00	Under Implementation	2019-04-01		2019-04-06		2019-04-27		2019-06-01		2021-05-31	
NP-DOA-MRJKIP-151123-CS-INDV / Agriculture Extension/Communication Specialist needs	IDA / 61940	Component 2: Strengthening Water Users Associations/Committees and Agricultural Production Support	Post	Individual Consultant Selection	Limited		52,000.00	0.00	Pending Implementation	2019-12-23		2019-12-28		2020-02-11		2020-03-17		2022-03-17	
NP-DOA-MRJKIP-300352-CS-INDV / Agri-Business Specialist	IDA / 61940	Component 3: Project Management	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Pending Implementation	2022-08-21		2022-09-05		2022-09-26		2022-10-25		2023-12-29	
NP-DOA-MRJKIP-301567-CS-INDV / Agri-extension specialist	IDA / 61940	Component 3: Project Management	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Pending Implementation	2022-08-21		2022-09-05		2022-09-26		2022-10-25		2023-12-29	