



Ethiopia Resilient Landscapes and Livelihoods Project (P163383)

EASTERN AND SOUTHERN AFRICA | Ethiopia | Environment, Natural Resources & the Blue Economy Global Practice | IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 8 | ARCHIVED on 22-Jun-2022 | ISR51296 |

Implementing Agencies: Ministry of Agriculture, Ministry of Finance

Key Dates**Key Project Dates**

Bank Approval Date: 30-Jul-2018

Effectiveness Date: 18-Apr-2019

Planned Mid Term Review Date: 24-Dec-2021

Actual Mid-Term Review Date: 05-Nov-2021

Original Closing Date: 07-Jul-2024

Revised Closing Date: 07-Jul-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve climate resilience, land productivity and carbon storage, and increase access to diversified livelihood activities in selected rural watersheds.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Green Infrastructure and Resilient Livelihoods:(Cost \$86.00 M)

Investing in Institutions and Information for Resilience:(Cost \$13.00 M)

Rural Land Administration and Use:(Cost \$26.00 M)

Project Management and Reporting:(Cost \$17.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

This ISR is informed by: (i) the RLLP Progress Report to May 2022, and (ii) the findings of the virtual implementation support mission conducted from April 2021 to May 2021.

The mission concludes that progress towards implementation of the PDO was upgraded to Satisfactory during the November 2021 mission and is being maintained. The project has made good progress in assisting micro-watersheds to reach the completion threshold although there are still no major watersheds which have completed restoration and afforestation activities and the promotion of climate smart agriculture have progressed well.



The reporting period was once again characterized by challenging implementation conditions - the ongoing Covid-19 pandemic continues to constrain pro particular Tigray region, has constrained implementation. The general context for implementation also faces challenges due to high levels of inflation (incl impacts on the vulnerability of project beneficiaries and increases

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ High	☐ High
Macroeconomic	☐ Low	☐ Low	☐ Low
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Moderate	☐ Moderate
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ Substantial	☐ Low	☐ Low
Other	☐ Moderate	☐ Substantial	☐ Moderate
Overall	☐ Substantial	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

Improve climate resilience and land productivity				
► Land area under sustainable landscape management practices (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	406,000.00	406,000.00	709,804.00	1,568,000.00
Date	02-Aug-2018	18-Apr-2021	26-Apr-2022	07-Jul-2024
Comments:	PDO-1a should read "Land area restored or reforested/afforested (Ha)". The result recorded in Nov. 2019 has been corrected, as achievements against this sub-indicator can only be recorded for areas restored/reforested/afforested as part of completed MYDPs. To-date, no MYDPs have been completed under RLLP. PDO-1b should read "Land area with productivity enhancing practices applied (Ha)." The figures indicated relate to this definition of PDO-1b.			



The errors in PDO-1a and 1b occurred during preparation of the Additional Financing (AF) approved 2020. OPCS has advised that correcting this error to return these indicators to their original form will necessitate a Level 2 restructuring requiring CD approval. The team will contact MoF to explain the situation and will proceed with the restructuring in the coming weeks.

□ Land area under sustainable landscape management practices (Hectare(Ha), Corporate Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	113,000.00	170,876.00	178,079.00	156,000.00
Date	02-Aug-2018	05-Nov-2021	26-Apr-2022	07-Jul-2024

□ Land area under sustainable landscape management practices (Hectare(Ha), Corporate Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6,000.00	34,837.00	56,732.00	113,600.00
Date	02-Aug-2018	05-Nov-2021	26-Apr-2022	07-Jul-2024

► Project area showing an increase in NDVI correcting for climate effects (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	61.50	61.50	50.00
Date	02-Aug-2018	05-Nov-2021	05-Nov-2021	07-Jul-2024

Comments: This indicator will be updated at Midterm and End.

► Project area showing an increase in LSWI correcting for climate effects (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	57.90	57.90	50.00
Date	02-Aug-2018	05-Nov-2021	05-Nov-2021	07-Jul-2024

Comments: This indicator will be updated at Midterm and End.

Improve carbon storage

► Net greenhouse gas emissions (Tons/year, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	542,589.00	542,589.00	-965,000.00
Date	02-Aug-2018	05-Nov-2021	05-Nov-2021	07-Jul-2024

Comments: This indicator will be updated at Midterm and End.



Increase access to diversified livelihood activities				
▶ Households adopting diversified livelihood activities supported by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	72,390.00	72,390.00	211,350.00
Date	02-Aug-2018	05-Nov-2021	05-Nov-2021	07-Jul-2024
Comments:	This indicator will be measured by survey to be conducted at Midterm and End.			
□ Female-headed households participating in diversified livelihood activities supported by the project (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	12,267.00	12,267.00	37,000.00

Intermediate Results Indicators by Components

Component 1: Green Infrastructure and Resilient Livelihoods				
▶ IR 1. Share of target beneficiaries with rating 'Satisfied' or above on project interventions (aspects: livelihoods, environmental benefits, others) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	89.30	89.30	65.00
Date	02-Aug-2018	05-Nov-2021	05-Nov-2021	07-Jul-2024
Comments:	This indicator will be updated by survey to be conducted at mid-term and close.			
□ IR 1a. Share of target women beneficiaries with rating 'Satisfied' or above on project interventions (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	91.70	91.70	65.00
▶ IR 2. Targeted major watersheds with Multi-Year Plan Development Plan 100% implemented (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	125.00
Date	02-Aug-2018	09-Dec-2020	09-Dec-2020	07-Jul-2024
Comments:	It is anticipated that a number of SLMP-2 watersheds will have fully implemented their MYDPs by Midterm.			



<input type="checkbox"/> IR 2a. Targeted major watersheds with Multi-Year Development Plan approved (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	90.00	125.00	125.00	125.00
► IR 3. Area enclosure as a result of the project (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	27,634.00	32,844.00	43,500.00
Date	02-Aug-2018	05-Nov-2021	26-Apr-2022	07-Jul-2024
Comments:	Area enclosures prevent uncontrolled grazing, and may be included as an activity in MYDPs.			
► IR 4. Land users adopting sustainable land management practices as a result of the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	181,310.00	181,310.00	506,000.00
Date	02-Aug-2018	05-Nov-2021	05-Nov-2021	07-Jul-2024
Comments:	This indicator is to be measured based on a survey conducted at Midterm and End. Results previously reported were corrected to zero, as the survey has not yet been conducted.			
<input type="checkbox"/> IR 4a. Women land users adopting sustainable land management practices as a result of the project (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	68,356.00	68,356.00	276,000.00
<input type="checkbox"/> IR 4b. Female headed households adopting sustainable land management practices as a result of the project (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15,771.00	15,771.00	47,300.00
► IR 5. Functional Common-Interest Groups (CIGs) established or supported. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,039.00	1,280.00	2,628.00
Date	02-Aug-2018	05-Nov-2021	26-Apr-2022	07-Jul-2024
► IR 6. People participating in income-generating activities supported by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	165,487.00	196,073.00	382,800.00



Date	02-Aug-2018	05-Nov-2021	26-Apr-2022	07-Jul-2024
Comments:	Data for this indicator is collected as part of project reporting. The methodology and frequency of reporting have been corrected accordingly.			
<input type="checkbox"/> IR 6a. Women participating in income generating activities supported by the project (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	66,306.00	77,870.00	210,800.00

Component 2: Investing in Institutions and Information for Resilience

► IR 7. Watershed User Associations (WUAs) established and strengthened (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	980.00	980.00	148.00
Date	02-Aug-2018	05-Nov-2021	05-Nov-2021	07-Jul-2024
Comments:	All the Watershed User Associations (WUAs) established so far will be converted into the Community Watershed User Cooperative Societies (CWUCSs) to be consistent with the Federal/National Proclamation entitled " <i>Development, Management and Utilization of Community Watersheds Proclamation</i> " issued in 2020			
<input type="checkbox"/> IR 7a. WUA's with Watershed Management and Use Plan (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	194.00	194.00	108.00
<input type="checkbox"/> IR 8. Woreda information centers being effectively used by project stakeholders (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	81.00	81.00	126.00
Date	02-Aug-2018	05-Nov-2021	05-Nov-2021	07-Jul-2024
Comments:	This indicator will be updated based on the survey to be conducted at Midterm and End.			

Component 3: Rural Land Administration and Use

► IR 9. Parcels of land surveyed and mapped for certification (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2,034,000.00	3,346,365.00	3,527,120.00	5,190,000.00
Date	02-Aug-2018	05-Nov-2021	26-Apr-2022	07-Jul-2024



▶ IR 10. Second level land certificates issued as a result of the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,057,622.00	1,383,153.00	2,652,000.00
Date	02-Aug-2018	05-Nov-2021	26-Apr-2022	07-Jul-2024
▶ IR 11. Households who have received second level land holding certificates (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	484,000.00	842,087.00	939,391.00	1,132,000.00
Date	02-Aug-2018	05-Nov-2021	26-Apr-2022	07-Jul-2024
□ IR 11a. Women who have received second level land holding certificates individually or jointly with a man (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	328,000.00	511,792.00	637,233.00	812,500.00
▶ IR 12. Landless youth who are members of groups who have been issued a second level certificate or other legal documentation to use communal land holdings in exchange for restoring land (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	14,000.00	23,227.00	25,328.00	34,650.00
Date	02-Aug-2018	05-Nov-2021	26-Apr-2022	07-Jul-2024
□ IR 12a. Female landless youth who are members of groups who have been issued a second level certificate or other legal documentation to use communal land holdings in exchange for restoring land (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4,200.00	7,702.00	8,232.00	10,570.00
▶ IR 13. Woredas with functioning land administration information systems (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	35.00	66.00	129.00
Date	02-Aug-2018	05-Nov-2021	26-Apr-2022	07-Jul-2024

Performance-Based Conditions

Data on Financial Performance



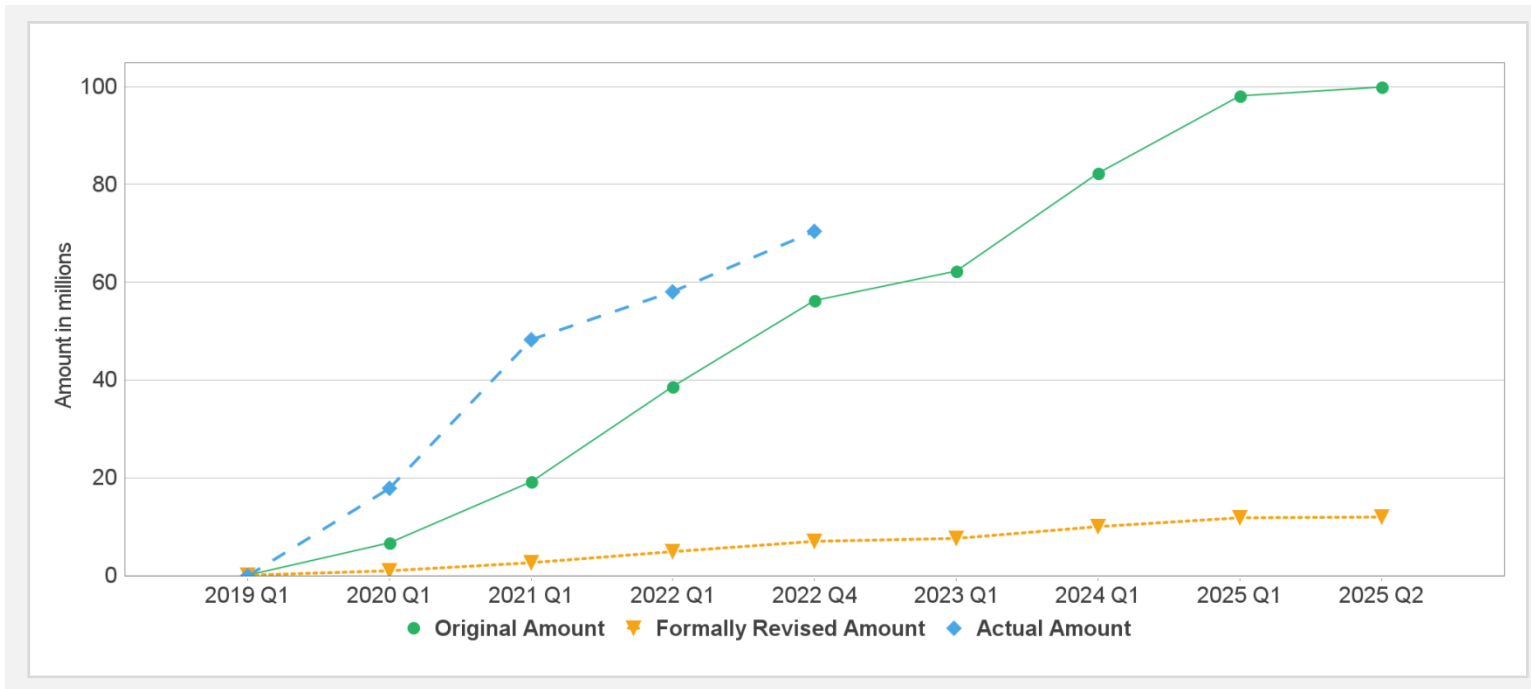
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P163383	IDA-63120	Effective	USD	100.00	100.00	0.00	55.71	40.92	58%
P163383	TF-A9048	Effective	USD	21.66	21.66	0.00	14.74	6.92	68%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P163383	IDA-63120	Effective	30-Jul-2018	07-Dec-2018	18-Apr-2019	07-Jul-2024	07-Jul-2024
P163383	TF-A9048	Effective	30-Jul-2018	07-Dec-2018	18-Apr-2019	31-Mar-2022	07-Jul-2024

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P172462-Ethiopia Resilient Landscapes and Livelihoods Project Additional Financing ,P175796-Second Additional Financing to Ethiopia Resilient Landscapes and Livelihoods Project

