

PROCUREMENT PLAN (Textual Part)

**Project information: AFCC2/RI-3A Tanzania-Zambia
Transmission Interconnector (P163752)**

Project Implementation agency: EASTERN AFRICA POWER POOL

Date of the Procurement Plan: 1 October 2017

Period covered by this Procurement Plan: October 2017-April 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

EAPP, being a regional body, doesn’t follow a specific national procedure. Furthermore, EAPP’s internal procedure was not found adequate for use in national competitive bidding. Hence, EAPP shall follow the Bank’s procedure both for international and national bidding.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. *Not Applicable.*

Other Relevant Procurement Information.

None.

PROCUREMENT PLAN Eastern and Southern Africa : AFR RI-3A Tanzania-Zambia Transmission Interconnector
General Information

Country: Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2018-10-31
Revised Plan Date(s): (comma delineated, leave blank) 2022-07-22
Project ID: P163752 **GPN Date:** 2020-02-18
Project Name: AFR RI-3A Tanzania-Zambia Transmission Interconnector
Loan / Credit No.: IDA / D3500
Executing Agency: Eastern Africa Power Pool

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-EAPP-79518-GO-RFQ / Office furniture/Filing cabinets, Desks, Table base, Conferencing tables, Pedestals, Newspaper rack, Side table)	IDA / D3500	Technical Assistance to EAP	Post	Request for Quotations	Limited	Single Stage - One Envelope		17,877.66	Completed							2018-11-11	2019-08-06							2018-12-09	2019-10-09	2018-12-24	2019-10-11
ET-EAPP-77211-GO-RFQ / 3 Servers and Accessories, One SKVA UPS, One Color Printer, One Black and White Printer, One Scanner, One Copier, 10 Laptops	IDA / D3500	Technical Assistance to EAP	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2018-11-04								2018-12-02		2018-12-17	
ET-EAPP-99283-GO-RFQ / Standby generator and installation	IDA / D3500	Technical Assistance to EAP	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2019-02-26								2019-04-23		2019-05-23	
ET-EAPP-147203-GO-RFQ / Procurement and installation of one standby portable generator and accessories.	IDA / D3500	Technical Assistance to EAP	Post	Request for Quotations	Open - National	Single Stage - One Envelope		14,599.74	Completed							2019-12-12	2020-05-26							2020-01-28	2020-09-22	2020-02-25	2020-10-08
ET-EAPP-178315-GO-RFQ / Supply and installation of ICT Equipment	IDA / D3500	Technical Assistance to EAP	Post	Request for Quotations	Open - National	Single Stage - One Envelope		53,560.04	Signed							2020-06-21	2020-06-19							2020-09-02	2020-10-23	2020-10-02	
ET-EAPP-147216-GO-RFQ / one scanner	IDA / D3500	Technical Assistance to EAP	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2019-11-28	2020-05-26							2019-12-24		2020-01-14	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ET-EAPP-79576-NC-RFQ / Project Office rent (3 years)	IDA / D3500	Technical Assistance to EAP	Post	Request for Quotations	Limited	Single Stage - One Envelope		165,600.00	Signed							2018-10-28	2019-05-22							2018-12-23	2019-07-19	2021-12-22	
ET-EAPP-79577-NC-RFQ / Software licenses	IDA / D3500	Technical Assistance to EAP	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2018-10-30								2018-12-25		2021-12-24	
ET-EAPP-79578-NC-RFQ / Civil space (unlimited)	IDA / D3500	Technical Assistance to EAP	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2018-10-30								2018-12-25		2021-12-24	
ET-EAPP-165662-NC-Dir / Cloud Storage	IDA / D3500	Technical Assistance to EAP	Post	Direct Selection	Direct			0.00	Canceled					2020-04-08		2020-04-13								2020-05-18		2020-08-16	
ET-EAPP-79579-NC-RFQ / Bandwidth (5 Mbps)	IDA / D3500	Technical Assistance to EAP	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled							2018-10-29								2018-12-24		2021-12-23	
ET-EAPP-165775-NC-Dir / Internet Bandwidth Upgrade (10 Mbps)	IDA / D3500	Technical Assistance to EAP	Post	Direct Selection	Direct			0.00	Canceled					2020-04-15		2020-04-20								2020-05-25		2020-08-23	
ET-EAPP-166824-NC-Dir / Finance Software (License)	IDA / D3500	Technical Assistance to EAP	Post	Direct Selection	Direct			0.00	Canceled					2020-04-15		2020-04-20								2020-05-25		2020-06-24	
ET-EAPP-221310-NC-Dir / Software licenses	IDA / D3500	Technical Assistance to EAP	Post	Direct Selection	Direct			0.00	Canceled					2021-03-05		2021-03-10								2021-04-14		2021-05-14	
ET-EAPP-300754-NC-RFQ / Procurement of Integrated Financial Management Information System	IDA / D3500	Technical Assistance to EAP	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2022-07-10								2022-09-04		2023-03-03	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ET-EAPP-79531-CS-QCBS / C consultancy services for provision of Capacity building to APP General Secretariat and Technical Committees on interconnected system and market operations. (Training, knowledge sharing and coordination meetings with SAPP).	IDA / D3500	Technical Assistance to EAP	Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2018-11-05		2018-11-26		2019-01-09			2019-02-06		2019-03-08		2019-04-12		2019-05-17		2020-05-16		
ET-EAPP-79534-CS-QCBS / C consultancy services for the Update of the Regional Power System Master Plan	IDA / D3500	Technical Assistance to EAP	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2018-10-31	2020-07-22	2018-11-21	2020-08-02	2019-01-04	2021-02-04		2019-02-01	2021-04-23	2019-03-03		2019-04-07		2019-05-12		2020-05-11		
ET-EAPP-79537-CS-QCBS / C consultancy services - Financial Audit (1 year)	IDA / D3500	Technical Assistance to EAP	Post	Least Cost Selection	Open - National		2,000.00	Completed	2019-02-18	2019-02-13	2019-03-11		2019-04-24	2019-05-16		2019-05-22	2019-06-18	2019-06-21	2019-06-26	2019-07-26	2019-08-09	2019-08-30	2019-08-13	2019-10-29	2019-09-12	

ET-EAPP-79543-CS-LCS / Consultancy services - Technical Audit	IDA / D3500	Technical Assistance to EAPP	Post	Least Cost Selection	Open - International		0.00	Canceled	2019-03-18	2019-04-08	2019-05-22			2019-06-19	2019-07-19	2019-08-23	2019-09-27	2019-11-26					
ET-EAPP-79570-CS-QCBS / Consultancy services for Finalization and Approval of the market design, rules and development of imbalance settlement methodology. Recommendations of trading platforms.	IDA / D3500	Technical Assistance to EAPP	Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2018-10-24	2018-11-14	2018-12-28			2019-01-25	2019-02-24	2019-03-31	2019-05-05	2020-05-04					
ET-EAPP-79571-CS-QCBS / Consultancy services for the Development and Implementation of IRB Five Year Strategic Plan. Operation manuals and other necessary documents (required for carrying out IRB initial tasks). Design of training program for EAPP-IRB/R regulators (Certified Regulators)	IDA / D3500	Technical Assistance to EAPP	Post	Quality And Cost-Based Selection	Open - International		350,000.00	Signed	2018-10-30	2018-12-21	2018-11-20	2019-06-12	2019-01-03	2019-08-16	2019-01-31	2019-10-04	2019-03-02	2019-11-01	2019-04-06	2020-01-31	2019-05-11	2020-02-03	2020-05-10
ET-EAPP-167191-CS-CQS / Consultancy Services for Financial Audit of the Technical Assistance to the EAPP Project	IDA / D3500	Technical Assistance to EAPP	Post	Consultant Qualification Selection	Limited		3,056.33	Completed	2020-04-10	2020-04-21			2020-04-24	2020-08-27			2020-05-24	2020-09-16	2020-06-28	2020-09-22	2020-10-26	2020-10-21	
ET-EAPP-169318-CS-CQS / Consultancy Services for Procurement Audit of the Technical Assistance to the EAPP Project	IDA / D3500	Technical Assistance to EAPP	Post	Consultant Qualification Selection	Limited		0.00	Canceled	2020-04-30	2020-05-22			2020-05-14				2020-06-13		2020-07-18		2020-08-22		
ET-EAPP-165640-CS-QCBS / Consultancy Services for the Feasibility Study for the Tanzania (Nyakanazi) - Uganda (Masaka) 400kv Transmission Line	IDA / D3500	Technical Assistance to EAPP	Prior	Quality And Cost-Based Selection	Open - International		683,572.30	Signed	2020-04-30	2020-09-30	2020-05-21	2020-10-05	2020-07-04	2021-07-08	2020-08-01	2021-08-30	2020-08-31	2021-11-25	2020-10-16	2022-02-27	2020-11-20	2022-03-25	2021-07-18
ET-EAPP-165290-CS-QCBS / Consultancy Services for Finalization and Approval of the market design, rules and development of imbalance settlement methodology	IDA / D3500	Technical Assistance to EAPP	Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2020-05-29	2020-06-19			2020-08-02		2020-08-30		2020-09-29		2020-11-16		2020-12-21		2021-09-17
ET-EAPP-186205-CS-CQS / Consultancy Services for the Design of the EAPP Power Market	IDA / D3500	Technical Assistance to EAPP	Post	Consultant Qualification Selection	Open - International		219,850.00	Signed	2020-08-05	2020-08-03	2020-08-26	2020-08-10	2020-10-09	2020-10-28			2020-11-08	2021-02-04	2020-12-13	2021-02-04	2021-06-11		
ET-EAPP-227408-CS-CQS / Consultancy Services for Financial Audit of the Technical Assistance to the EAPP Project	IDA / D3500	Technical Assistance to EAPP	Post	Consultant Qualification Selection	Limited		8,046.57	Signed	2021-04-15	2021-06-11			2021-04-29	2021-07-24			2021-05-29	2021-08-12	2021-07-03	2021-08-18	2021-08-02		
ET-EAPP-178348-CS-QCBS / Consultancy Services for the Feasibility Study for the Ethiopia - Somalia Transmission Line	IDA / D3500	Technical Assistance to EAPP	Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2021-03-10	2021-03-31			2021-05-14		2021-06-11		2021-07-11		2021-09-02		2021-10-07		2022-10-07

INDIVIDUAL CONSULTANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-EAPP-85430-CS-INDV / EAPP Institutional Strengthening - Technical Expert - Planning	IDA / D3500	Technical Assistance to EAPP	Post	Individual Consultant Selection	Open		48,000.00	Signed	2018-12-11	2019-11-13	2019-01-20	2020-06-29	2019-02-19	2020-09-30	2019-03-26	2020-09-30	2020-03-25	
ET-EAPP-79558-CS-INDV / Project Implementation Unit Strengthening - Financial Management Specialist	IDA / D3500	Technical Assistance to EAPP	Post	Individual Consultant Selection	Open		4,500.00	Signed	2018-11-28	2018-12-21	2019-01-16	2021-03-04	2019-02-06	2021-03-18	2019-03-13	2021-05-03	2020-03-12	
ET-EAPP-85435-CS-INDV / Project Implementation Unit Strengthening - Project Manager	IDA / D3500	Technical Assistance to EAPP	Post	Individual Consultant Selection	Open		72,000.00	Signed	2018-11-28	2018-12-21	2019-01-16	2019-10-22	2019-02-06	2019-11-21	2019-03-13	2019-12-05	2020-03-12	
ET-EAPP-85436-CS-INDV / Project Implementation Unit Strengthening - Procurement Specialist	IDA / D3500	Technical Assistance to EAPP	Post	Individual Consultant Selection	Open		54,000.00	Signed	2018-11-28	2018-12-21	2019-01-16	2019-11-05	2019-02-06	2019-11-21	2019-03-13	2019-12-09	2020-03-12	
ET-EAPP-91090-CS-INDV / Project Implementation Unit Strengthening - Administrative Assistant	IDA / D3500	Technical Assistance to EAPP	Post	Individual Consultant Selection	Open		50,400.00	Signed	2018-12-21	2018-12-21	2019-02-08	2019-10-14	2019-03-01	2019-11-01	2019-04-05	2019-11-01	2022-04-04	
ET-EAPP-99239-CS-INDV / Recruitment of a consultant to provide training to the Market Committee Group	IDA / D3500	Technical Assistance to EAPP	Post	Individual Consultant Selection	Open		0.00	Canceled	2019-02-21		2019-04-09		2019-04-24		2019-05-11		2019-05-26	
ET-EAPP-79551-CS-INDV / EAPP Institutional Strengthening - Technical Expert - Grid Operations	IDA / D3500	Technical Assistance to EAPP	Post	Individual Consultant Selection	Open		0.00	Canceled	2018-12-11	2019-11-13	2019-01-29		2019-02-19		2019-03-26		2020-03-25	
ET-EAPP-79566-CS-INDV / Project Implementation Unit Strengthening - Environment and Social Safeguard Consultant	IDA / D3500	Technical Assistance to EAPP	Post	Individual Consultant Selection	Open		0.00	Canceled	2018-11-05	2019-12-13	2018-12-24		2019-01-14		2019-02-18		2019-08-17	
ET-EAPP-85424-CS-INDV / EAPP Institutional Strengthening - Technical Expert - Market	IDA / D3500	Technical Assistance to EAPP	Post	Individual Consultant Selection	Open		0.00	Canceled	2018-12-11	2019-11-13	2019-01-29		2019-02-19		2019-03-26		2020-03-25	
ET-EAPP-79568-CS-INDV / Project Implementation Unit Strengthening - Monitoring and Evaluation Expert	IDA / D3500	Technical Assistance to EAPP	Post	Individual Consultant Selection	Open		0.00	Canceled	2018-11-06		2018-12-25		2019-01-15		2019-02-19		2020-02-19	
ET-EAPP-165650-CS-INDV / IU Strengthening - Power Market Expert	IDA / D3500	Technical Assistance to EAPP	Prior	Individual Consultant Selection	Open		216,000.00	Signed	2020-06-24	2020-07-22	2020-08-12	2021-02-08	2020-09-16	2021-08-03	2020-10-21	2021-05-03	2023-10-21	

ET-EAPP-240061-CS-INDV / Consultant Services for Power System Operation Planning Engineer for the EAPP-PIU	IDA / D3500	Technical Assistance to EAPP	Post	Individual Consultant Selection	Open		131,000.00	Signed	2021-06-25	2021-11-10	2021-08-13	2022-03-16	2021-09-03	2022-03-24	2021-10-08	2022-04-11	2024-06-28	
ET-EAPP-303080-CS-INDV / Project Implementation Unit Unit Strengthening -Communications Officer	IDA / D3500	Technical Assistance to EAPP	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2022-07-10		2022-09-20		2022-09-25		2022-10-01		2023-10-01	