

PROCUREMENT PLAN (Textual Part)

Project information: Honduras Water Security in the Dry Corridor of Honduras (P169901)

Project Implementation agency: Inversiones Estratégicas de Honduras (INVEST-H)

Date of the Procurement Plan: 05/07/2021

Period covered by this Procurement Plan: 05/07/2021-05/07/2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 revised in November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Ley de Contratación del Estado (Decreto No. 74-2001) such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is applicable for those contracts identified in the Procurement Plan tables

Works: is applicable for those contracts identified in the Procurement Plan tables

PROCUREMENT PLAN Honduras : Water Security in the Dry Corridor of Honduras

General Information
 Country: Honduras Bank's Approval Date of the Original Procurement Plan: 2021-05-11
 Project ID: P169901 Revised Plan Date(s): (comma delineated, leave blank if non GPN Date: 2022-02-23
 Project Name: Water Security in the Dry Corridor of Honduras
 Loan / Credit No: IDA / 66800
 Executing Agency(ies) Inversión Estratégica de Honduras

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
HN-INVEST-H-257787-GO-RFQ / Adquisición de Equipo Informático para el Personal del Proyecto de Seguridad Hídrica en el Corredor Seco de Honduras.	IDA / 66800	Component 3: Project management and capacity building	Posterior	Solicitud de cotizaciones	Limited	Single Stage - One Envelope		30,000.00	0.00	En ejecución						2021-10-18	2021-10-21									2021-11-19	2021-12-19		
HN-INVEST-H-257795-GO-RFQ / Adquisición de Mobiliario de Oficina para el Personal del Proyecto de Seguridad Hídrica en el Corredor Seco de Honduras.	IDA / 66800	Component 3: Project management and capacity building	Posterior	Solicitud de cotizaciones	Limited	Single Stage - One Envelope		11,000.00	0.00	Ejecución pendiente						2021-10-18										2021-11-19	2021-12-19		
HN-INVEST-H-257797-GO-RFQ / Adquisición de Licencias y Software para el Equipo del Personal del Proyecto de Seguridad Hídrica en el Corredor Seco de Honduras.	IDA / 66800	Component 3: Project management and capacity building	Posterior	Solicitud de cotizaciones	Limited	Single Stage - One Envelope		8,000.00	0.00	Ejecución pendiente						2021-10-23										2021-11-19	2021-12-19		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
HN-INVEST-H-233304-CS-QCBS / Elaboración de diagnóstico y plan de modernización de los servicios hidrológicos y climáticos, para las cuencas de Nacaome.	IDA / 66800	Component 1: Strengthening institutional capacity for water resources governance and management	Posterior	Selección basada en calidad y costo	Open - National		600,000.00	0.00	Ejecución pendiente	2021-10-18	2021-11-08	2021-12-22					2022-01-19	2022-02-18	2022-03-25					2022-04-29	2023-04-29		
HN-INVEST-H-233313-CS-QCBS / Contratación de firma auditora para el proyecto	IDA / 66800	Component 3: Project management and capacity building	Posterior	Selección basada en calidad y costo	Open - National		250,000.00	0.00	En ejecución	2022-01-10	2022-02-23	2022-01-31	2022-03-16				2022-04-13	2022-05-13	2022-06-17					2022-07-22	2023-07-22		
HN-INVEST-H-233323-CS-QCBS / Estudio de pre-factibilidad para la conducción, potabilización de agua para los 4 municipios de la parte baja	IDA / 66800	Component 2: Scaling up resilient hydraulic infrastructure for water security in the Dry Corridor	Posterior	Selección basada en calidad y costo	Open - National		500,000.00	0.00	Ejecución pendiente	2021-10-20	2021-11-10	2021-12-24					2022-01-21	2022-02-20	2022-03-27					2022-05-01	2023-05-01		
HN-INVEST-H-233324-CS-QCS / Formulación /Diseño de estrategia de comunicación y plan de medios con partes interesadas, afectadas y población en general	IDA / 66800	Component 3: Project management and capacity building	Posterior	Selección basada en calificaciones de consultores	Open - National		200,000.00	0.00	Ejecución pendiente	2021-11-10	2021-12-01	2022-01-14							2022-02-13					2022-03-20	2022-09-16		
HN-INVEST-H-233333-CS-QCS / Estudio de Evaluación de Impacto Ambiental y social y otros planes asociados (recursos culturales) para la mejora de la represa JCV, obras complementarias, abastecimientos y saneamiento en los 4 municipios. Incluyendo la parte media baja del no nacaome.	IDA / 66800	Component 2: Scaling up resilient hydraulic infrastructure for water security in the Dry Corridor	Posterior	Selección basada en calificaciones de consultores	Open - National		400,000.00	0.00	Cancelado	2021-11-30	2021-12-21	2022-02-03							2022-03-05					2022-04-09	2022-10-06		
HN-INVEST-H-267901-CS-QCBS / Estudio de Evaluación de Impacto Ambiental y Social (EIAS) y Plan de Gestión Ambiental y Social Para El Proyecto de Mejoras en la Represa José Cecilio Del Valle (JCV)	IDA / 66800	Component 2: Scaling up resilient hydraulic infrastructure for water security in the Dry Corridor	Posterior	Selección basada en calidad y costo	Open - International		500,000.00	0.00	Bajo Revision	2022-01-24	2022-02-07	2022-02-14	2022-03-30				2022-04-27	2022-05-27	2022-07-01					2022-07-16	2022-12-13		

HN-INVEST-H-276869-CS-QCBS / Revisión y Actualización de la Evaluación de Riesgos e Impactos Ambientales y Sociales y de Planes de Gestión Ambiental y Social (PGAS) de los Sistemas Integrales de Agua Segura (SIAS)	IDA / 66800	Component 2: Sealing up resilient hydraulic infrastructure for water security in the Dry Corridor	Posterior	Selección basada en calidad y costo	Open - International		300,000.00	0.00	Ejecución pendiente	2022-02-14		2022-03-07		2022-04-20			2022-05-18		2022-06-17		2022-07-22		2022-08-06		2023-01-03
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INDIVIDUAL CONSULTANTS																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion								
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
HN-INVEST-H-233297-CS-INDV / Consultoría para Asistencia Técnica para prestar apoyo en la gobernanza del agua a nivel nacional (iii) estructuración de la Autoridad del Agua.	IDA / 66800	Component 1: Strengthening institutional capacity for water resources governance and management	Posterior	Individual	Open		50,000.00	0.00	Ejecución pendiente	2022-01-10		2022-02-28		2022-03-21		2022-04-25				2023-04-30						
HN-INVEST-H-233316-CS-INDV / Especialista de Adquisiciones	IDA / 66800	Component 3: Project management and capacity building	Previa	Individual	Open		42,000.00	42,000.00	Firmado	2021-07-15	2021-05-21	2021-09-02	2021-07-23	2021-09-23	2021-08-02	2021-10-28	2021-09-01								2022-10-28	
HN-INVEST-H-233321-CS-INDV / Oficina de Adquisiciones	IDA / 66800	Component 3: Project management and capacity building	Posterior	Individual	Open		36,000.00	0.00	Bajo Revision	2021-07-15	2022-02-22	2021-09-02		2021-09-23		2021-10-28										2022-10-28
HN-INVEST-H-233301-CS-INDV / Coordinador del Proyecto	IDA / 66800	Component 3: Project management and capacity building	Posterior	Individual	Open		86,400.00	0.00	Cancelado	2021-07-01	2021-05-26	2021-08-04	2021-07-20	2021-08-25	2021-07-20	2021-09-29										2022-09-30
HN-INVEST-H-233317-CS-INDV / Especialistas Ambiental	IDA / 66800	Component 3: Project management and capacity building	Posterior	Individual	Open		47,520.00	0.00	Cancelado	2021-07-01	2021-05-21	2021-08-05		2021-08-26		2021-09-30										2022-09-30
HN-INVEST-H-233326-CS-INDV / Especialista en Gestión Financiera	IDA / 66800	Component 3: Project management and capacity building	Posterior	Individual	Open		50,400.00	65,600.00	Firmado	2021-07-01	2021-05-21	2021-08-05	2021-07-28	2021-08-26	2021-07-28	2021-09-30	2021-08-25									2022-09-30
HN-INVEST-H-233328-CS-INDV / Especialista Social	IDA / 66800	Component 3: Project management and capacity building	Posterior	Individual	Open		43,200.00	50,000.00	Firmado	2021-07-01	2021-05-21	2021-08-05	2021-07-27	2021-08-26	2021-07-27	2021-09-30	2021-08-25									2022-09-30
HN-INVEST-H-233314-CS-INDV / Especialista en Comunicaciones y Gestión de Retroalimentación	IDA / 66800	Component 3: Project management and capacity building	Posterior	Individual	Open		43,200.00	57,600.00	Firmado	2021-07-15	2021-05-21	2021-09-02	2021-07-26	2021-09-23	2021-07-27	2021-10-28	2021-08-23									2022-10-28
HN-INVEST-H-237146-CS-INDV / Especialista Ambiental.	IDA / 66800	Component 3: Project management and capacity building	Posterior	Individual	Open		47,520.00	56,000.00	Firmado	2021-06-04	2021-06-01	2021-07-06	2021-07-25	2021-07-11	2021-07-28	2021-07-22	2021-09-01									2022-07-22
HN-INVEST-H-244900-CS-INDV / Coordinador de Proyecto	IDA / 66800	Component 3: Project management and capacity building	Posterior	Individual	Open		86,400.00	80,400.00	Firmado	2021-07-26	2021-07-22	2021-08-10	2021-08-03	2021-08-11	2021-08-03	2021-08-17	2021-11-15									2022-08-12
HN-INVEST-H-260629-CS-INDV / Oficial Asesor y Enlace Institucional de Recursos Hídricos	IDA / 66800	Component 3: Project management and capacity building	Previa	Individual	Direct		316,800.00	85,800.00	Firmado	2021-11-05	2021-11-12	2021-11-12	2021-11-16	2021-11-13	2021-11-30	2021-11-28	2021-12-01									2025-12-31
HN-INVEST-H-260645-CS-INDV / Técnico Asistente del Asesor Enlace Institucional	IDA / 66800	Component 3: Project management and capacity building	Posterior	Individual	Direct		120,000.00	32,500.00	Firmado	2021-11-08	2021-11-05	2021-11-15	2021-11-12	2021-11-16	2021-11-12	2021-12-01	2021-11-12									2025-12-31
HN-INVEST-H-260939-CS-INDV / Especialista en Hidrometeorología	IDA / 66800	Component 3: Project management and capacity building	Previa	Individual	Open		345,600.00	0.00	En ejecución	2021-11-08	2022-02-16	2021-12-17		2022-01-01		2022-01-30										2025-12-31
HN-INVEST-H-260945-CS-INDV / Especialista en Presas	IDA / 66800	Component 3: Project management and capacity building	Previa	Individual	Open		345,600.00	0.00	En ejecución	2021-11-08	2022-02-16	2021-12-17		2022-01-01		2022-01-30										2025-12-31
HN-INVEST-H-260947-CS-INDV / Enlace Administrativo y Logístico	IDA / 66800	Component 3: Project management and capacity building	Posterior	Individual	Open		86,400.00	21,600.00	Firmado	2021-11-08	2021-11-16	2021-12-08	2021-12-14	2021-12-18	2021-12-14	2021-12-30	2021-12-30									2025-12-31
HN-INVEST-H-260965-CS-INDV / Especialista en Género e Inclusión Social	IDA / 66800	Component 3: Project management and capacity building	Posterior	Individual	Open		168,000.00	0.00	En ejecución	2021-11-08	2021-11-25	2021-12-08		2021-12-18		2021-12-30										2025-12-31
HN-INVEST-H-260968-CS-INDV / Especialista en Gobernanza	IDA / 66800	Component 3: Project management and capacity building	Posterior	Individual	Open		216,000.00	0.00	En ejecución	2021-11-08	2022-01-28	2021-12-08		2021-12-18		2021-12-30										2025-12-31
HN-INVEST-H-233322-CS-INDV / Especialista en Salud Laboral y Ocupacional	IDA / 66800	Component 3: Project management and capacity building	Posterior	Individual	Open		168,000.00	0.00	En ejecución	2021-11-08	2021-11-25	2021-12-27		2022-01-17		2022-02-21										2025-12-31
HN-INVEST-H-233332-CS-INDV / Especialista Legal	IDA / 66800	Component 3: Project management and capacity building	Posterior	Individual	Open		168,000.00	0.00	En ejecución	2021-11-08	2021-11-25	2021-12-13		2022-01-03		2022-02-07										2025-12-31
HN-INVEST-H-233335-CS-INDV / Especialista en Reasentamiento	IDA / 66800	Component 3: Project management and capacity building	Posterior	Individual	Open		168,000.00	0.00	En ejecución	2021-11-08	2022-01-28	2021-12-13		2022-01-03		2022-02-07										2025-12-31
HN-INVEST-H-233337-CS-INDV / Especialista en Monitoreo y Evaluación	IDA / 66800	Component 3: Project management and capacity building	Posterior	Individual	Open		168,000.00	0.00	En ejecución	2021-11-08	2021-11-09	2021-12-27		2022-01-17		2022-02-21										2025-12-31

HN-INVEST-H-233345-CS-INDV / Especialista en Agua Potable y Saneamiento	IDA / 66800	Component 3: Project management and capacity building	Posterior	Individual	Open		216,000.00	0.00	En ejecución	2021-11-08	2021-11-09	2021-12-27		2022-01-17		2022-02-21		2025-12-31
HN-INVEST-H-233339-CS-INDV / Experto en represas de concreto	IDA / 66800	Component 2: Scaling up resilient hydraulic infrastructure for water security in the Dry Corridor	Posterior	Individual	Open		100,000.00	0.00	En ejecución	2021-10-11	2021-11-16	2021-11-29		2021-12-20		2022-01-24		2023-01-24
HN-INVEST-H-233341-CS-INDV / Experto Hidrólogo/ Hidráulico	IDA / 66800	Component 2: Scaling up resilient hydraulic infrastructure for water security in the Dry Corridor	Posterior	Individual	Open		100,000.00	0.00	En ejecución	2021-10-28	2021-11-16	2021-12-16		2022-01-06		2022-02-10		2023-02-10
HN-INVEST-H-233336-CS-INDV / Experto en equipo hidromecánico	IDA / 66800	Component 2: Scaling up resilient hydraulic infrastructure for water security in the Dry Corridor	Posterior	Individual	Open		100,000.00	0.00	En ejecución	2021-11-01	2021-11-16	2021-12-20		2022-01-10		2022-02-14		2023-02-14