



## Armenia Support to Conflict Affected Families Project (P176454)

EUROPE AND CENTRAL ASIA | Armenia | Social Protection & Jobs Global Practice |  
Recipient Executed Activities | Investment Project Financing | FY 2021 | Seq No: 1 | ARCHIVED on 01-Dec-2021 | ISR47830 |

Implementing Agencies: Republic of Armenia, Ministry of Labor and Social Affairs

### Key Dates

#### Key Project Dates

Bank Approval Date: 22-Apr-2021

Effectiveness Date: 03-Jun-2021

Original Closing Date: 31-May-2022

Revised Closing Date: 31-May-2022

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The grant development objective is to improve the resilience of conflict-affected people and to reduce the financial burdens of hosting families.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	--	<input type="checkbox"/> Moderately Satisfactory

### Implementation Status and Key Decisions

**Effectiveness and Legal Covenants.** The Project became effective on June 3, 2021 and legal covenants are complied with. The Project Operations Manual (POM) was approved by the Bank on June 11, 2021. The project is financed by a Grant under the State and Peacebuilding Fund (SPF).

**Progress.** The project activities are currently executed with Government funds and reached 60 percent of the original targets. The Government informed the Bank of its intention to increase the SPF Grant financing allocation to the Monthly Cash Benefits for Hosting Families program while decreasing the Grant allocation to Cash Benefits to Displaced People program which is mostly financed by the Government own budget and other donors. The revised budget allocation of the project was approved by the Cabinet through Government Decision on November 18, 2021. The project is expected to start disbursing in the first half of December 2021 according to the revised budget, including reimbursements for the eligible expenditure after December 21, 2020. The project original targets will be adjusted accordingly, to correspond to the revised project financing allocation across programs.

### Risks

#### Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	<input type="checkbox"/> Moderate	--	<input type="checkbox"/> Moderate



## 5. Results

### Project Development Objective Indicators

► Share of project displaced households in Armenia that report that the conflict reduced their ability to purchase food. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	73.00	--	--	50.00
Date	15-Mar-2021	--	--	31-May-2022
Comments:	An updated value for this indicator is not available. The data collection instruments for the second round of the Multi-Sector Needs Assessment in Armenia was changed. The question selected to measure this indicator was reformulated and cannot be used anymore to track progress. An alternative indicator was identified and the Government will submit a restructuring request letter. It is expected that this indicator will be updated in December 2021, pending submission by the Government and approval of the restructuring by the Bank.			

► Share of project beneficiary hosting households in Armenia that report that the conflict reduced their ability to purchase food. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	52.00	--	--	36.00
Date	15-Mar-2021	--	--	31-May-2022
Comments:	An updated value for this indicator is not available. The data collection instruments for the second round of the Multi-Sector Needs Assessment in Armenia was changed. The question selected to measure this indicator was reformulated and cannot be used anymore to track progress. An alternative indicator was identified and the Government will submit a restructuring request letter. It is expected that this indicator will be updated in December 2021, pending submission by the Government and approval of the restructuring by the Bank.			

► Share of project beneficiaries who are employed (by any employer) in Armenia after participating in the temporary subsidized employment program (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	30.00
Date	15-Mar-2021	--	--	31-May-2022
Comments:	An updated value for this indicator is not available. A survey is being implemented and an update is expected by December 2021.			

#### Overall Comments

Updated values are not available. A survey is being carried out and results are expected by mid-December 2021.

#### Intermediate Results Indicators



▶ Number of project beneficiary displaced individuals receiving AMD 68K cash grant payments in Armenia (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	3,986.00	11,530.00
Date	16-Mar-2021	--	31-Aug-2021	31-May-2022
□ Share of project beneficiary female displaced individuals receiving AMD 68K cash grant payments in Armenia (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	70.00	--	52.00	70.00

▶ Total number of hosting families in Armenia applying for cash grants (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4,560.00	--	--	19,898.00
Date	31-Dec-2020	--	--	31-May-2022
Comments:	An updated value for this indicator is not available. The current Government reports include only the monthly number of beneficiaries. The Government is assessing if their systems are able to report the total number of applicants over a certain period without double counting.			

▶ Number of project beneficiary hosting families in Armenia receiving cash grant payments (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1,918.00	3,975.00
Date	15-Mar-2021	--	24-Aug-2021	31-May-2022
Comments:	The current Government regular reports include only the monthly number of beneficiaries. The reported actual value represents the monthly average number of host families receiving cash grants for the period January-August 2021. This is an underestimate of the actual total number of beneficiary host families assisted by the project over the period January-August, which is estimated to be around 4,000.			

▶ Number of displaced individuals for whom payments are made to project beneficiary hosting families in Armenia (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	5,477.00	9,937.00
Date	15-Mar-2021	--	31-Aug-2021	31-May-2022
Comments:	The current Government reports include only the monthly number of beneficiaries. The reported actual value represents the monthly average number of displaced people for whom the host families received cash grants for the period January-August 2021. This is an underestimate of the total actual number of beneficiary displaced people hosted by host families during the same period, which is estimated at around 10,000.			



▶ Total number of eligible applicants to the public works program (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	250.00	--	--	500.00
Date	15-Mar-2021	--	--	31-May-2022
Comments:	An updated value for this indicator is not available. According to the information provided by the government the number of eligible applicants should be the same with the number of beneficiaries. The government is assessing if this indicator should be dropped or reformulated through project restructuring.			
☐ Share of female eligible applicants to the public works program (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18.00	--	--	18.00
▶ Number of project beneficiary participants in public works programs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	81.00	115.00
Date	15-Mar-2021	--	31-Aug-2021	31-May-2022
☐ Share of female project beneficiary participants in public works programs (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	18.00
▶ Number of eligible applicants to the temporary subsidized employment program with an employer in Armenia (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,052.00	--	824.00	6,000.00
Date	15-Mar-2021	--	31-Aug-2021	31-May-2022
Comments:	This is the number of actual applicants, not "eligible applicants"			
☐ Share of female eligible applicants to the temporary subsidized employment program with an employer in Armenia (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	76.00	--	75.00	75.00
▶ Number of project beneficiary individuals participating in the temporary subsidized employment program with an employer in Armenia (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	317.00	936.00



Date	15-Mar-2021	--	31-Aug-2021	31-May-2022
<input type="checkbox"/> Share of female project beneficiary individuals participating in the temporary subsidized employment program with an employer in Armenia (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	77.00	75.00

▶ Share of project beneficiaries who report that the project has established effective engagement processes (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	90.00
Date	15-Mar-2021	--	--	31-May-2022
Comments:	An updated value for this indicator is not available. The indicator started to be collected only in September-October, after being revised together with the Bank team. It is expected it will be available by mid- December 2021			

#### Overall Comments

The monitoring system is functioning relatively well, but several indicators and targets need to be revised through restructuring. The main reason for the need to change the targets is the budget reallocation initiated by the government in September (approved by the Cabinet in November 2021). The project development indicators need to be revised for reasons outside of project control (the survey collecting them was implemented by humanitarian agencies, and the data collection instruments were changed) or to improve clarity. It is expected that a restructuring letter will be submitted by the government in November 2021, and the the gaps in the results framework will be addressed subsequently.

### Data on Financial Performance

#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P176454	TF-B5651	Effective	USD	3.72	3.72	0.00	0.00	3.72	0%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P176454	TF-B5651	Effective	05-May-2021	07-May-2021	03-Jun-2021	31-May-2022	31-May-2022

#### Cumulative Disbursements



Amount in USD

#### Restructuring History

There has been no restructuring to date.

#### Related Project(s)

There are no related projects.