



## Enhancing Coastal and Ocean Resource Efficiency (P167804)

SOUTH ASIA | India | Environment, Natural Resources & the Blue Economy Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 5 | ARCHIVED on 15-Dec-2022 | ISR54511 |

Implementing Agencies: Republic of India, Society of Integrated Coastal Management

### Key Dates

#### Key Project Dates

Bank Approval Date: 28-Apr-2020

Effectiveness Date: --

Planned Mid Term Review Date: --

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2025

Revised Closing Date: 31-Dec-2025

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To strengthen integrated coastal zone management in selected States and Union Territories

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name

Improved Capacity for Decentralized Coastal Management:(Cost \$120.00 M)

Improved Protection and Pollution Abatement in Coastal Areas:(Cost \$240.00 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Unsatisfactory	<input type="checkbox"/> Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Unsatisfactory	<input type="checkbox"/> Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

### Implementation Status and Key Decisions

We request the MOEFCC's continued effort to fast-track ENCORE's approval by Cabinet.

### MPA Program Development Objective

Improved conservation of environmentally sensitive coastal areas and increased protection of people in coastal areas in selected States and Union Territories.



### Multiphase Programmatic Approach (MPA) Status

Due to unprecedented demand and reprioritization of public financial resources in the wake of the COVID-19 pandemic and the need for restructuring the project to align with the GoI's new Blue Economy Framework Policy, the loan signing date was initially extended by six months from October 28, 2021, to April 30, 2022. A second extension was given for two months until June 30, 2022, which was followed by a third and final extension until October 31, 2022. In addition to the support provided to the MoEFCC by the task team, the Bank also engaged at higher levels with the Secretary and the Minister of the MoEFCC to facilitate the Loan signing. Unfortunately, the MoEFCC has been unable to meet all the deadlines for the signing of the Loan. On October 31, 2022, the Bank received a letter from DEA requesting an extension of the signing date by an additional 5 months to enable the MoEFCC to obtain the relevant internal approvals for realigning the loan to emphasize the "promotion of sustainable blue economy activities under the National Coastal Mission of the ongoing National Coastal Management Programme". Since the Bank has already provided an extension for one year, beyond the original timeline of 18 months and the loan signing has not been concluded by October 31, 2022, the Bank has withdrawn the loan offer.

### Risks

#### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ High	☐ High	☐ Substantial
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Substantial	☐ Substantial	☐ Substantial
Stakeholders	☐ Substantial	☐ Substantial	☐ Substantial
Other	☐ High	☐ High	☐ High
Overall	☐ Substantial	☐ Substantial	☐ Substantial

### Results

#### PDO Indicators by Objectives / Outcomes

To strengthen integrated coastal zone management in selected States and Union Territories

► PDO Indicator 1: Institutional Effectiveness Index (disaggregated by State/UT) (Number, Custom)

Baseline

Actual (Previous)

Actual (Current)

End Target



Value	3.00	3.00	3.00	33.00
Date	17-Dec-2019	20-Jul-2020	20-Jul-2020	31-Dec-2025
Comments:	Index based on scoring (0-1) of 3 dimensions. Maximum score per State/UT is 3. Each state/UT will have its own score with a maximum score per state/UT of 3. The proposed index elements include: Coastal Online Platform operational. Quality of State ICZM plan(s) assessed as high; and States coastal zoning and construction permitting follow ICZMPs In the results framework, the target of 33 is the sum of the score for each of the States and UTs. Annual targets.			
<b>► PDO Indicator 2: Coastal Zone Protection Index (disaggregated by State/UT) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	17-Dec-2019	20-Jul-2020	20-Jul-2020	31-Dec-2025
Comments:	Coastal Zone Protection Index (number) (disaggregated by State/UT): Index based on scoring (0–1) of achievement on six dimensions; 0 = not achieved target, 1 = achieved target. The target for each dimension and state/UT will be determined on the basis of the priorities identified in their respective ICZMPs and available funding. The index will therefore help measure the states/UTs' progress in implementing their ICZMPs. Each state/UT will have its own score with a maximum score per state/UT of 3. The proposed index elements include: Environmentally sensitive areas protected and/or restored (number); Communities and/or cultural and economic assets protected by coastal infrastructure solutions (number); Communities and/or cultural and economic assets protected through nature-based solutions (number); Residential areas under pollution and waste management (number); Major pollution sources under management (number); and Beneficiaries in livelihood improvement programs (number). In the results framework, the target of 50 is the sum of the score for each of the States and UTs. Cumulative targets.			
<b>► Share of target beneficiaries that express satisfaction with project interventions (grouped by community resilience; natural resource protection; livelihood aspects) (disaggregated by State/UT; gender (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	55.00
Date	17-Dec-2019	20-Jul-2020	20-Jul-2020	31-Dec-2025
Comments:	Citizen engagement indicator. Under social safeguards the beneficiary feedback loop is described. The sample-based perception survey will focus on perception of improvement in resilience of communities, effectiveness of natural resource protection and changes in livelihood aspects). Cumulative targets.			

### Intermediate Results Indicators by Components

Improve capacity for decentralized coastal management				
<b>► IR Indicator 1.1: SPMUs designated and gazetted as technical secretariats of SCZMAs (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	11.00
Date	17-Sep-2019	20-Jul-2020	20-Jul-2020	31-Dec-2025



Comments:	The indicator captures improvement in the institutional landscape as SPMU are key to implementation of sub-projects. Cumulative targets.			
<b>► IR Indicator 1.2: Share of SPMU professional staff that are women (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	30.00	30.00	45.00
Date	17-Dec-2019	20-Jul-2020	20-Jul-2020	31-Dec-2025
Comments:	Gender indicator. Annual targets.			
<b>► IR Indicator 1.3: Monitoring and modeling data by NCSCM for ICZM interventions publicly accessible (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	17-Dec-2019	20-Jul-2020	20-Jul-2020	31-Dec-2025
Comments:	The indicator reflects governance improvements in terms of transparency. Monitoring and modeling data are those data to be used to assess feasibility and priorities in sub-projects and to maximize environmental and social benefits. Annual targets			
<b>► IR Indicator 1.4: Partnership between NCSCM and other institutions on knowledge exchange and capacity building established (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	17-Dec-2019	20-Jul-2020	20-Jul-2020	31-Dec-2025
Comments:	The indicator is a key capacity indicator as partnerships are crucial to the success to integrated coastal zone management. Involved institutions are academic institutions, foundations etc. Cumulative targets.			

<b>Improve protection and pollution abatement in coastal areas</b>				
<b>► IR Indicator 2.1: Sub-projects designed and completed in accordance with ICZMPs and MSPs (disaggregated by State/UT) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	58.00
Date	17-Dec-2019	20-Jul-2020	20-Jul-2020	31-Dec-2025
Comments:	Sub-projects are defined as physical investments. Cumulative targets.			
<b>► IR Indicator 2.2: Maximizing Finance for Development Index (disaggregated by State/UT) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00



Date	17-Dec-2019	20-Jul-2020	20-Jul-2020	31-Dec-2025
Comments:	Index based on scoring (0-1) of 5 dimensions. Target for each dimension and State/UT will be determined based on priorities in ICZMPs and MSPs and available funding. i. Transparent permitting process (regulatory and non-regulatory) is in place to attract private sector engagement/investment in the coast (Yes/No) ii. Financing instruments identified and established at the national level and state level (Yes/No) iii. National Coastal Mission financing mobilized (Yes/No) iv. PPPs initiated (Yes/No) v. Amount of private financing leveraged in support of ICZM (Yes/No) Annual targets.			
► IR Indicator 2.3.: Share of SHGs implementing livelihood security initiatives (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	48.00
Date	17-Dec-2019	20-Jul-2020	20-Jul-2020	31-Dec-2025
Comments:	Gender indicator. Cumulative targets.			

**Performance-Based Conditions**

► PBC 1 SICOM and NCSCM resourced and scaled appropriately to meet ENCORE objectives and support the needs of States / UTs including the capacity building that will be led from the center (Text, Intermediate Outcome, 3,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	September 30, 2023
Value	Current staffing near 60%	Current Staffing near 60%	Current Staffing near 60%	a) Key professional staff (identified as per agreed list with Bank) recruited in SICOM and the NCSCM and existing key professional staff continue to be on rolls of SICOM and NCSCM respectively; (b)The NCSCM discloses how capacity-building activities have met the Project objectives and submits a plan to SICOM for the following year, considering experience from the previous year.
Date	--	20-Jul-2020	20-Jul-2020	--



► PBC 2 State ICZM Units designated as technical secretariat and made operational to carry out ICZM planning and CRZ implementation functions (Text, Intermediate Outcome, 5,500,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	September 30, 2023
Value	One SPMU/ICZMU in Odisha; no on-going capacity-building at the state level	One SPMU/ICZMU in Odisha; no on-going capacity-building at the state level	One SPMU/ICZMU in Odisha; no on-going capacity-building at the state level	The ICZM units of Participating State/s have appointed and maintained key technical staff as per approved plan by SICOM.
Date	--	20-Jul-2020	20-Jul-2020	--

► PBC 3 ICZM Plans prepared with active stakeholder engagement. (Text, Intermediate Outcome, 20,000,000.00, 0.00%)				
	Baseline	Actual (Previous)	Actual (Current)	September 30, 2023
Value	one ICZM plans prepared for Gujarat, Odisha, and West Bengal, each; no active or continuous stakeholder engagement	one ICZM plans prepared for Gujarat, Odisha, and West Bengal, each; no active or continuous stakeholder engagement	one ICZM plans prepared for Gujarat, Odisha, and West Bengal, each; no active or continuous stakeholder engagement	Participating State/s have the final ICZMP(s) completed and approved by MOEFCC.
Date	--	20-Jul-2020	20-Jul-2020	--

## Data on Financial Performance

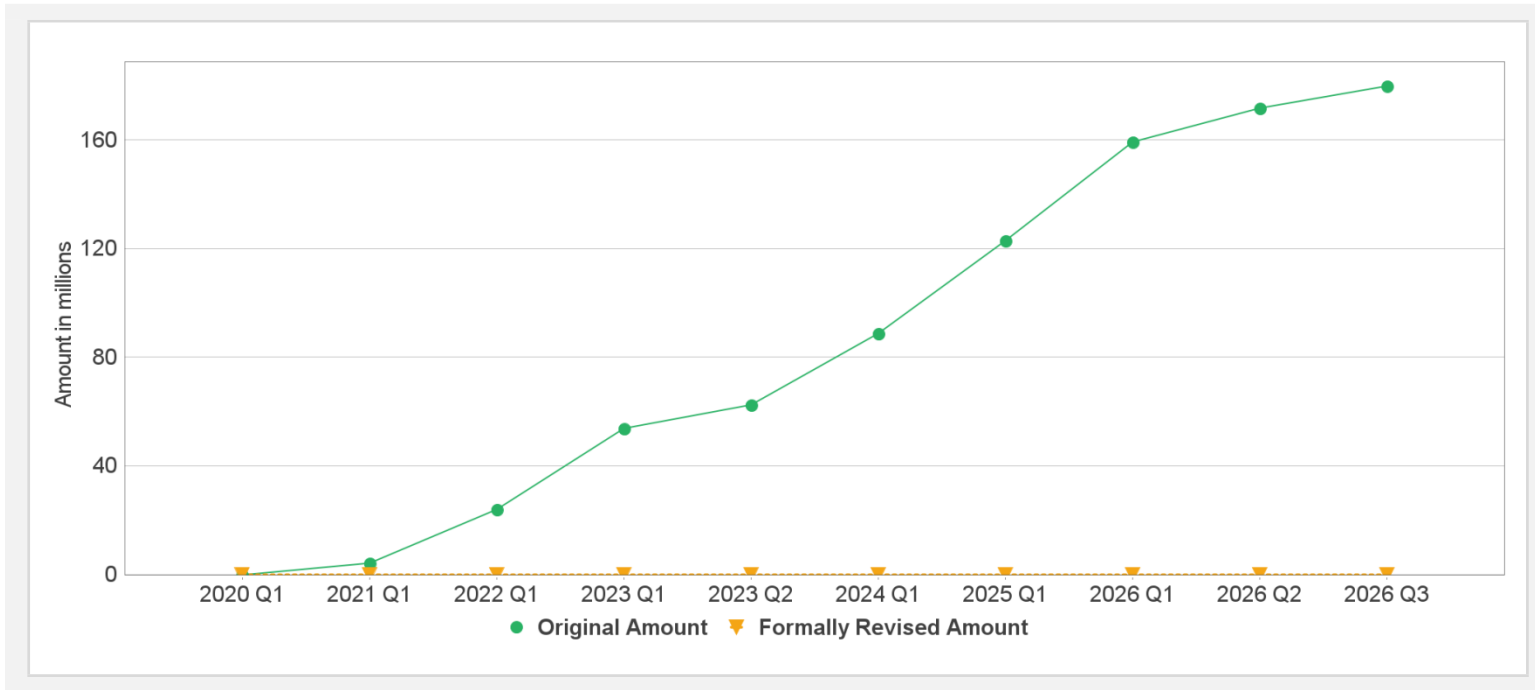
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P167804	IBRD-90790	Not Effective	USD	180.00	180.00	0.00	0.00	180.00	0%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P167804	IBRD-90790	Not Effective	28-Apr-2020	--	--	31-Dec-2025	31-Dec-2025

### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.