

MINISTRY OF HEALTH
Transforming Health Systems for Universal Care Project
Project Procurement Plan Financial Year 2016/2017
IDA CREDIT No. 5836-KE

GFF Grant Agreement TF0A2561

PHRD Grant Agreement TF0A2792

General

1. **Project information:** *The Government of Kenya has applied for a Credit from the International Development Association supporting the Transforming Health Systems or Universal Care Project*
2. **Bank's approval Date of the procurement Plan [Original::]**
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** 1st June, 2016 to 31st December, 2017

II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Method Threshold	Prior Review Threshold
1	ICB - Works	$\geq US\$15 \text{ million}$	$\geq US\$10 \text{ million}$
2	NCB- Works	$< US\$15 \text{ million}$	$\geq US\$10 \text{ million}$
3	Shopping - Works	$< US\$200,000$	None
1.	ICB (Goods, & Non-Consulting Services)	$\geq US\$ 3 \text{ million}$	$\geq US\$1 2 \text{ million}$
2.	NCB (Goods, & Non-Consulting Services)	$< US\$ 3 \text{ million}$	$\geq US\$1 2 \text{ million}$
3.	Shopping (Goods and Non Consulting Services) ¹	$< US\$ 100,000$	None
4	Direct Contracting	All Values	$\geq US\$100,000$

2. **Prequalification.** Bidders for Not Applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.- Not Applicable
3. **Reference to (if any) Project Operational/Procurement Manual:** TBA
4. **Any Other Special Procurement Arrangements:** None
5. **Procurement Packages with Methods and Time Schedule**

¹ For procurement of motor vehicles, shopping threshold is up to USD 500,000.

1	2	3	4	5	6	7	8	9
Ref. No	Contract (Description)	Estimated Cost(USD)	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
Goods & Non-Consulting Services								
1.	Midwifery 5 skills labs in KMTC	247,500	NCB	No	No	Post	31.3.2017	2.1.3(KEMSA)
2.	Purchasing of RMNCAH commodities	11,000,000	ICB	No	No	prior	31.3.2017	1.2 (KEMSA)
3.	Supply and Delivery 6 vehicles	475,250	Shopping	No	No	post	28.02.17	2.1, 2.2, 2.3. 1& 3.2.
4.	Purchase of PILOT motorbikes with attached caravans.	29,700	shopping	no	no	post	30.06.17	3.2c
5.	Provision of project Printing services year 1	47,000	shopping	no	no	post	31.12.17	2&3
6.	Supply & Delivery of ICT Project Office Equipment	37,000	shopping	no	no	post	28.02.17	2.2&3.2.4
7.	assorted furniture	45,000	shopping	no	no	post	31.05.2017	3.2.4
8.	Office appliances	10,000	Shopping	no	No	post	31.05.2017	

II. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Method Threshold	Prior Review Threshold
1.	Competitive Methods (QCBS; QBS; FBS; LCS) (Firms)	All Values	≥\$1,000,000 500,000
2.	Consultants Qualifications (CQS)	≤\$300,000	None
3.	Individual Consultants (IC)	All Values	≥\$200,000
3.	Single Source (Firms)	All Values	≥\$100,000
4.	Sole Source (Individuals)	All Values	≥\$100,000

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: N/A

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost in USD	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
1.	Provision of IIFRA services(new contract)	1,000,000	QCBS	Prior	28.02.17	Component 3.2b
2.	Provision of consultancy service to Develop ASRH investment Strategy	15,000	IC	post	2.6.17	2.1b
3.	Provision of Consultancy support to Develop and disseminate strategy for Nutrition through ECD Centers	38,000	IC	post	1.6.17	2.1b
4.	TA to Conduct supplementation research in WRA	29,000	IC	post	1.6.17	2.1b
5.	TA Develop the M&E Framework for health sector	36,000	IC	post	1.6.17	.2.2
6.	TA on system upgrade/servicing based on emerging needs and functionalities with external	5,500	IC	post	1.6.17	2.2b
7.	TA for review of proposals	10,700	IC	post	1.6.17	3.2c
8.	Employment of Component 1 (No) coordinator (Q)	20,900	IC	post	1.4.17	

9.	Employment of Asst. Coordinators 4no. (N)	46,700	IC	post	1.4.17	
10.	TA to Conduct Environmental Audit / EIA / HIA	15000	IC	post	01.07.17	3.2.4
11.	procure technical assistance to develop grievance guide	4000	IC	post	30.06.17	3.2.4
12.	TA to Conduct Social Assessment and VMGP development	72,000	IC	post	1.02.17	3.2.4
13.	Technical assistance to develop certification guidelines	3,000	IC	post	1.9.17	2.1.
14.	Technical assistance for developing accreditation framework for conformity assessment bodies.	9000	IC	post	1.12.17	2.1.

PROCUREMENT PLAN Kenya : Transforming Health Systems for Universal Care

General Information
 Country: Kenya Bank's Approval Date of the Original Procurement Plan: 2018-11-29
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-03-11
 Project ID: P152394 GPN Date: 2017-04-07
 Project Name: Transforming Health Systems for Universal Care
 Loan / Credit No: IDA / 58360
 Executing Agency(ies) Homabay County

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KE-HOMABAY COUNTY-137178-CW-RFQ / Repair of existing fence in 5 no facilities	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				5,000.00	0.00	Pending Implementation								2019-12-09								2020-01-09	2020-03-09
KE-HOMABAY COUNTY-116842-CW-RFQ / construction of 5 no water tank bases	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				2,500.00	0.00	Pending Implementation								2020-02-03								2020-03-05	2020-05-04
KE-HOMABAY COUNTY-136984-CW-RFQ / construction of 5 no waiting bays	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				15,000.00	0.00	Pending Implementation								2020-02-17								2020-03-19	2020-05-18
KE-HOMABAY COUNTY-136800-CW-RFQ / Repair of water gutters for 5 no facilities Repair of water gutters and procurement of 5 no water tanks for 5 no facilities.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				10,000.00	0.00	Pending Implementation								2020-02-11								2020-03-13	2020-05-12
KE-HOMABAY COUNTY-198250-CW-RFQ / Repair of existing fence in Sno. MCH facilities	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				5,000.00	0.00	Pending Implementation								2021-03-17								2021-04-19	2021-05-19
KE-HOMABAY COUNTY-198236-CW-RFQ / Renovation of MCH waiting bay. Renovation of waiting bay at Simdo sub county Hospital	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope				4,500.00	0.00	Pending Implementation								2021-03-24								2021-04-26	2021-05-26

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
KE-HOMABAY COUNTY-85972-GO-RFQ / Lamination of RMC/Al protocols for all facilities in Mbita and Suba sub counties 1565 Protocols	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,695.00	0.00	Pending Implementation																		2019-02-04	2019-06-03
KE-HOMABAY COUNTY-88998-GO-RFQ / procurement of ANC profile reagents for distribution in health facilities. 99no oil immersion,91 no Anti A, 90 no Anti B,90 no Anti D,90 no Anti Human globulin,30 no cuvettes, 100 no lumber,10 strips,110 no VDRL Reagent strips,53 no Hepatitis C	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		24,000.00	0.00	Under Implementation																		2019-02-25	2019-03-27
KE-HOMABAY COUNTY-89013-GO-RFQ / procurement of 174 no solar delivery lamps for all facilities conducting deliveries.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		17,400.00	0.00	Pending Implementation																		2019-01-28	2019-02-27
KE-HOMABAY COUNTY-89016-GO-RFQ / procurement of 40 no delivery beds for 8 sub counties(5each)	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,000.00	0.00	Pending Implementation																		2019-01-17	2019-02-16
KE-HOMABAY COUNTY-89018-GO-RFQ / procurement of 481 cartons of solo shots(0.5ml) injection devices for MCH Clinics.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,620.00	0.00	Pending Implementation																		2019-02-12	2019-03-14
KE-HOMABAY COUNTY-89020-GO-RFQ / procurement of one(1) 8 seater 4*4 utility vehicle.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	0.00	Pending Implementation																		2019-02-20	2019-04-21

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual