



PK-Balochistan Integrated Water Resources Management & Development Project (P154255)

SOUTH ASIA | Pakistan | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 13 | ARCHIVED on 29-Jun-2022 | ISR51883 |

Implementing Agencies: Balochistan Irrigation Department, Government of Balochistan, Islamic Republic of Pakistan

Key Dates**Key Project Dates**

Bank Approval Date: 28-Jun-2016

Effectiveness Date: 28-Nov-2016

Planned Mid Term Review Date: 04-Nov-2019

Actual Mid-Term Review Date: 28-Jan-2019

Original Closing Date: 31-Oct-2022

Revised Closing Date: 30-Apr-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To strengthen provincial government capacity for water resources monitoring and management and to improve community-based water management for targeted irrigation schemes in Balochistan.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component A: Institutions, Capacity and Information:(Cost \$7.70 M)

Component B: Water, Infrastructure and Management Investments:(Cost \$92.60 M)

Component C: Project Management and Technical Assistance:(Cost \$11.70 M)

Overall Ratings

| Name | Previous Rating | Current Rating |
|--------------------------------------|--|--|
| Progress towards achievement of PDO | <input type="checkbox"/> Moderately Satisfactory | <input type="checkbox"/> Moderately Satisfactory |
| Overall Implementation Progress (IP) | <input type="checkbox"/> Moderately Satisfactory | <input type="checkbox"/> Moderately Satisfactory |
| Overall Risk Rating | <input type="checkbox"/> High | <input type="checkbox"/> High |

Implementation Status and Key Decisions

Project Implementation has progressed significantly during the current review period from December 2021 to May 2022. The pace of civil work has been accelerated at major project sites despite security challenges. Additionally, a major hydro-met contract has been awarded and the rating for component A has been upgraded to Satisfactory. The project has recruited a security specialist who has developed a security management plan to mitigate security risks under the project. The project closing date has been extended to April 30, 2024.



Risks

Systematic Operations Risk-rating Tool

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance | High | High | High |
| Macroeconomic | Substantial | Substantial | Substantial |
| Sector Strategies and Policies | Substantial | Substantial | Substantial |
| Technical Design of Project or Program | Substantial | Substantial | Substantial |
| Institutional Capacity for Implementation and Sustainability | High | Substantial | Substantial |
| Fiduciary | High | High | High |
| Environment and Social | Substantial | Substantial | Substantial |
| Stakeholders | High | High | High |
| Other | High | High | High |
| Overall | High | High | High |

Results

PDO Indicators by Objectives / Outcomes

| | | | | |
|--|-------------|-------------------|------------------|-------------|
| Strengthen provincial govt capacity for WRM and improve community-based water management. | | | | |
| ▶ Irrigable command area with improved water management services (Hectare(Ha), Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 10,433.00 | 18,667.00 | 26,275.00 |
| Date | 01-Aug-2016 | 06-Dec-2021 | 07-Jun-2022 | 30-Apr-2024 |
| ▶ Quality-assured hydro-met data from project basins publically available in online data system (Percentage, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 90.00 |
| Date | 01-Aug-2016 | 07-Dec-2021 | 07-Jun-2022 | 30-Apr-2024 |
| ▶ Direct project beneficiaries (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |



| | | | | |
|---|-------------|-------------------|------------------|-------------|
| Value | 0.00 | 123,400.00 | 293,960.00 | 414,000.00 |
| Date | 24-Mar-2016 | 07-Dec-2021 | 07-Jun-2022 | 30-Apr-2024 |
| □Female beneficiaries (Percentage, Custom Supplement) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 57,381.00 | 28.00 | 46.50 |

Intermediate Results Indicators by Components

| | | | | |
|--|--------------|-------------------|------------------|-------------|
| Component A: Institutions, Capacity and Information | | | | |
| ▶ Person-days of water management/planning training for government staff. (Days, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 15.00 | 2,855.00 | 500.00 |
| Date | 01-Aug-2016 | 27-Dec-2019 | 07-Jun-2022 | 30-Apr-2024 |
| ▶ Active climate, streamflow and groundwater monitoring stations. (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 0.00 | 43.00 |
| Date | 01-Aug-2016 | 27-Dec-2019 | 07-Jun-2022 | 30-Apr-2024 |
| ▶ IWRM Reforms Roadmap Document endorsed by the Cabinet. (Text, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | Not Prepared | In Progress | In Progress | Completed |
| Date | 27-Jan-2017 | 28-Jul-2021 | 07-Jun-2022 | 30-Apr-2024 |

| | | | | |
|--|-------------|-------------------|------------------|-------------|
| Component B: Water, Infrastructure and Management Investments | | | | |
| ▶ Area provided with irrigation and drainage services. (Hectare(Ha), Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 18,800.00 | 41,267.00 | 50,000.00 |
| Date | 01-Aug-2016 | 07-Dec-2021 | 07-Jun-2022 | 30-Apr-2024 |



| ▶ Water users provided with new/improved irrigation & drainage services (Number, Custom) | | | | |
|---|-------------|-------------------|------------------|-------------|
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 94,000.00 | 174,502.00 | 250,000.00 |
| Date | 01-Aug-2016 | 07-Dec-2021 | 07-Dec-2021 | 30-Apr-2024 |
| □ Percent Female (Number, Custom Breakdown) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 30.00 | 30.00 | 30.00 |
| Date | 01-Aug-2016 | 27-Dec-2019 | 07-Jun-2022 | 30-Apr-2024 |
| ▶ Operational water user associations created and/or strengthened (number) (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 29.00 | 29.00 | 30.00 |
| Date | 01-Aug-2016 | 27-Dec-2019 | 07-Jun-2022 | 30-Apr-2024 |
| ▶ Area of watershed restored/reforested (Hectare(Ha), Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 1,000.00 | 1,100.00 | 1,100.00 | 4,000.00 |
| Date | 01-Aug-2016 | 07-Dec-2021 | 07-Dec-2021 | 30-Apr-2024 |
| ▶ Number of community drinking water points installed/rehabilitated (Number, Custom) | | | | |
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 12.00 | 10.00 |
| Date | 01-Aug-2016 | 28-Jul-2021 | 08-Jun-2022 | 30-Apr-2024 |

Component C: Project Management and Technical Assistance

| ▶ Surveyed beneficiaries satisfied with project implementation (Percentage, Custom) | | | | |
|---|-------------|-------------------|------------------|-------------|
| | Baseline | Actual (Previous) | Actual (Current) | End Target |
| Value | 0.00 | 0.00 | 78.00 | 80.00 |
| Date | 01-Aug-2016 | 27-Dec-2019 | 08-Jun-2022 | 30-Jun-2024 |



Performance-Based Conditions

Data on Financial Performance

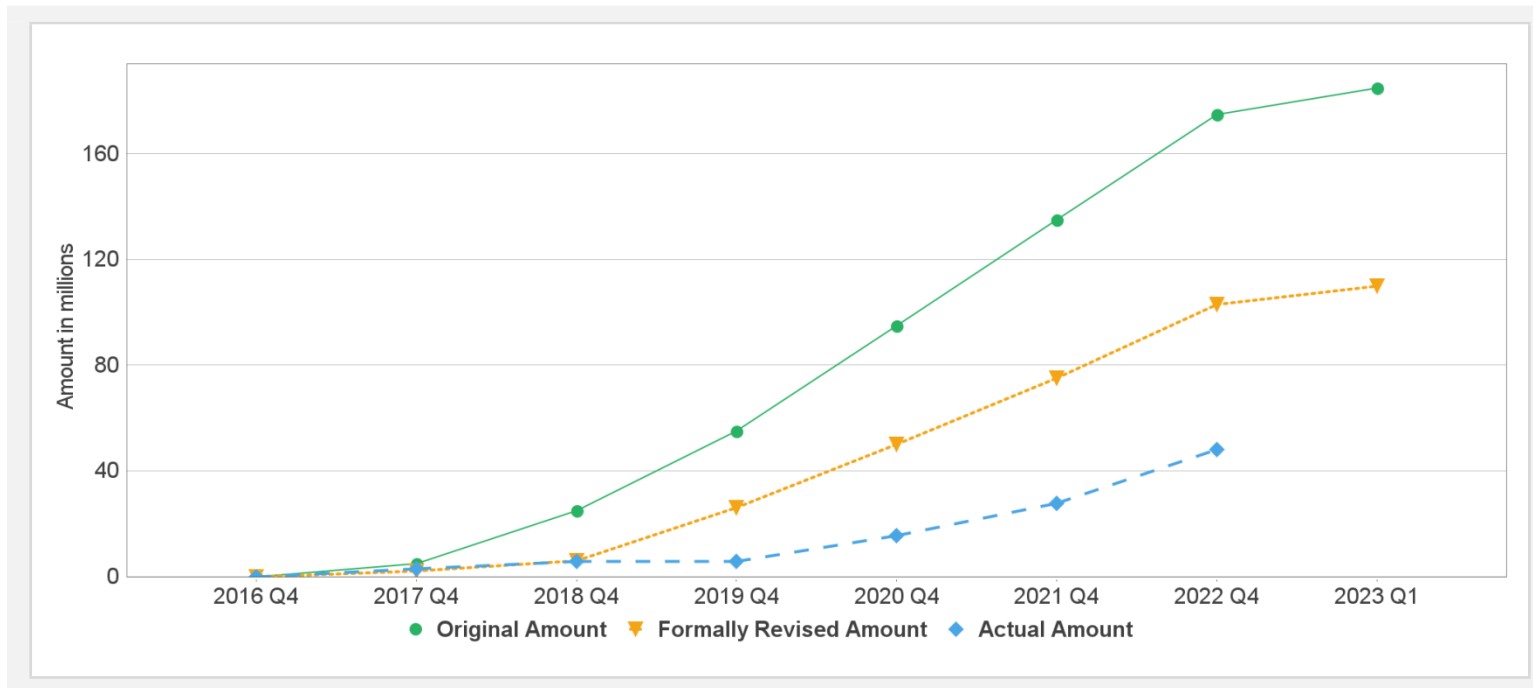
Disbursements (by loan)

| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | % Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|-------------|
| P154255 | IDA-58850 | Effective | USD | 200.00 | 110.09 | 89.91 | 48.13 | 57.94 | 45% |

Key Dates (by loan)

| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P154255 | IDA-58850 | Effective | 28-Jun-2016 | 31-Aug-2016 | 28-Nov-2016 | 31-Oct-2022 | 30-Apr-2024 |

Cumulative Disbursements



Restructuring History

Level 2 Approved on 26-Jun-2019 ,Level 2 Approved on 27-Sep-2019 ,Level 2 Approved on 12-Nov-2021 ,Level 2 Approved on 29-Apr-2022

Related Project(s)



There are no related projects.
