

PROCUREMENT PLAN

Project information: India; MEGHALAYA HEALTH SYSTEMS STRENGTHENING PROJECT (P173589)

Project Implementation agency: Department of Health and Family Welfare, Meghalaya

Date of the Procurement Plan: February 1, 2020

Period covered by this Procurement Plan: 18 months [as updated regularly on STEP]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: National competition for the procurement of goods, works and non-consulting services according to the established thresholds will be conducted in accordance with paragraphs 5.3 – 5.6 of Section V of the Regulations and the following provisions:

- i. Only the model bidding documents for National Competitive Procurement (NCP) agreed with the GOI Task Force (and as amended for time to time), shall be used for bidding.
- ii. Invitations to bid shall be advertised on a widely used website or electronic portal with free open access at least 30 days prior to the deadline for the submission of bids, unless otherwise agreed in the approved procurement plan.
- iii. No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders,

- state-owned enterprises, small-scale enterprises or enterprises from any given State.
- iv. Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder.
 - v. Government e-Marketplace (GeM)* set-up by Ministry of Commerce, Government of India will be acceptable for procurement under Request for Quotations (RFQ) method.
 - vi. At the Borrower's request, the Bank may agree to the Borrower's use, in whole or in part, of its electronic procurement system, provided that the Bank is satisfied with the adequacy of such system.
 - vii. Procurement will be open to eligible firms from any country. This eligibility shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.
 - viii. The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals include a signed acceptance in the bid, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
 - ix. The Borrower shall use an effective complaints mechanism for handling procurement related complaints in a timely manner.
 - x. Procurement Documents will include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety risks and impacts.

***Use of GeM** will be allowed in lieu of RFQ/Shopping as per following details:

- i. up to INR 50,000 in catalog mode (viz. any available item could be selected by IA without further competition), provided selected Item/Supplier meeting the requisite quality, specification and delivery period.
- ii. up to INR 3 Million from the Supplier having lowest price amongst at least three Suppliers meeting the requisite quality, specification and delivery period. The tools for online bidding and online reverse auction available on GeM may be used by the Purchaser.
- iii. up to INR equivalent of US\$ 100,000 from the Supplier having lowest price and meeting the requisite quality, specification and delivery period after mandatorily obtaining bids from at least three Suppliers, using online bidding or reverse auction tool provided on GeM.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets Not Applicable

Procurement of Second Hand Goods: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations.

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable

Other Relevant Procurement Information.

All contracts not covered under prior review by the Bank will be subject to post review during implementation support missions and/or special post review missions, including missions by consultants hired by the Bank. To avoid doubts, the Bank may conduct, at any time, Independent Procurement Reviews of all the contracts financed under the loan.

Even for Post Review cases, the inputs of Bank on Technical Specifications / TORs will be obtained by project.

PROCUREMENT PLAN India : Meghalaya Health Systems Strengthening Project

General Information

Country: India **Bank's Approval Date of the Original Procurement Plan:** 2021-02-01
Revised Plan Date(s): (comma delineated, leave blank) 2022-07-25
Project ID: P173589 **GN Date:** 2021-02-11
Project Name: Meghalaya Health Systems Strengthening Project
Loan / Credit No.: IBRD / 92910, /
Executing Agency: Department of Health and Family Welfare, Government of Meghalaya

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	
DHSIP-17/MHSSP/CW-1/2021-22 / W-1 / Civil Works - Construction, Renovation & Extension of works of Health facilities etc in all the 11 districts of Meghalaya	IBRD / 92910	Strengthening systems to improve the quality of health services	Post	Request for Bids	Open - National	Single Stage - One Envelope				7,857,142.86	4,184,743.66	Signed																				2021-11-23
DHSIP-26/MHSSP/CW-2/2021-22 / Construction, renovation & extension of works of health facilities under Directorate of Health Services, Health & Family Welfare Department, Government of Meghalaya in 3 districts of Meghalaya	IBRD / 92910	Strengthening systems to improve the quality of health services	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,000,000.00	1,799,345.69	Signed																				2021-12-11
DHSIP-31/MHSSP/CW-3/2021-22 / Construction of Meghalaya Health Systems Strengthening Project Office	IBRD / 92910	Improving accountability, management and strengthening governance	Post	Request for Bids	Open - National	Single Stage - One Envelope				300,000.00	148,952.74	Signed																				2022-04-29
DHSIP-52/MHSSP/GD-10/2022-23 / Construction, Renovation, Extension of Health Facilities under Jaintia Hills Region - II Phase	IBRD / 92910	Strengthening systems to improve the quality of health services	Post	Request for Bids	Open - National	Single Stage - One Envelope				900,000.00	0.00	Pending Implementation																				2023-06-19

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion								
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
DHSIP-21/MHSSP/GD-4/2021-22 / GD - 4P / Procurement of Office Equipments for Project Management Unit	IBRD / 92910	Strengthening systems to improve the quality of health services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	55,467.75	Signed																							2021-11-30		
DHSIP-22/MHSSP/GD-5/2021-22 / GD - 5 / Procurement of Office Furnitures for SPMU	IBRD / 92910	Strengthening systems to improve the quality of health services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	28,472.07	Signed																								2021-12-10	
DHSIP-29/MHSSP/GD-7/2021-22 / Procurement of E-Office for MHSSP Staff	IBRD / 92910	Improving accountability, management and strengthening governance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		80,000.00	53,274.38	Signed																								2021-10-10	
DHSIP-42/MHSSP/GD-8/2021-22 / Procurement of one number of Mahindra SUV-Bolero Neo (N10-O)	IBRD / 92910	Improving accountability, management and strengthening governance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		21,000.00	16,062.00	Signed																								2022-05-23	
DHSIP-49/MHSSP/GD-7/2022-23 / Procurement of Video Conferencing Facility for MHSSP Office	IBRD / 92910	Strengthening systems to improve the quality of health services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	4,443.01	Signed																									2022-12-25
DHSIP-50/MHSSP/GD-8/2022-23 / Service Provider for providing safe, accurate and reliable pickup and delivery of health care items by using Drones	IBRD / 92910	Strengthening systems to improve the quality of health services	Post	Direct Selection	Direct			350,000.00	0.00	Canceled						2022-04-17																		2022-11-23	
DHSIP-18/MHSSP/GD-1/2021-22 / GD - 1 / Procurement of BioMedical/CSSD Equipment for 11 District Hospitals	IBRD / 92910	Strengthening systems to improve the quality of health services	Post	Request for Bids	Open - National	Single Stage - One Envelope		857,142.86	0.00	Pending Implementation						2022-11-22																		2023-09-10	
DHSIP-23/MHSSP/GD-6/2021-22 / GD - 6 / Procurement of 4 SUVs for SPMU (1- PD MHSSP, 3- SPMU Staffs)	IBRD / 92910	Strengthening systems to improve the quality of health services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		92,857.14	0.00	Pending Implementation																								2023-07-30	
DHSIP-19/MHSSP/GD-2/2021-22 / GD - 2 / Procurement of Alternate Energy for hospitals (Solar Power for Selected Health Facilities)	IBRD / 92910	Strengthening systems to improve the quality of health services	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,571,428.57	0.00	Pending Implementation																								2023-10-09	
DHSIP-20/MHSSP/GD-3/2021-22 / GD - 3 / Procurement of Communication Equipments of Hospitals (IT Equipments (Power-Back-ups & Internet)	IBRD / 92910	Strengthening systems to improve the quality of health services	Post	Request for Bids	Open - National	Single Stage - One Envelope		142,857.14	0.00	Pending Implementation																									2023-09-11
DHSIP-51/MHSSP/GD-9/2022-23 / Procurement of IT Equipments - Phase II	IBRD / 92910	Strengthening systems to improve the quality of health services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Under Implementation																									2023-02-26

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

DHS/P-37/MHSSP/PA-PD/2021-22 / Recruitment of two Project Associates for Project Director, MHSSP	IBRD / 92910	Improving accountability, management and strengthening governance	Post	Individual Consultant Selection	Open		77,000.00	14,417.98	Signed	2021-06-30	2021-06-30	2021-08-20	2021-07-22	2021-09-10	2021-07-22	2021-10-15	2021-08-09	2022-04-13	
IN-DORFW, MEGHALAYA-248659-CS-INDV / Hiring of Project Architect under MHSSP	IBRD / 92910	Improving accountability, management and strengthening governance	Post	Individual Consultant Selection	Open		16,000.00	0.00	Canceled	2021-08-20	2021-08-20	2021-10-08			2021-10-29	2021-12-03		2022-06-01	
IN-DORFW, MEGHALAYA-248659-CS-INDV / Hiring of Training Consultant under MHSSP	IBRD / 92910	Improving accountability, management and strengthening governance	Post	Individual Consultant Selection	Open		52,000.00	32,637.74	Signed	2021-08-20	2021-08-20	2021-10-08	2021-09-03	2021-10-29	2021-09-04	2021-12-03	2021-09-20	2022-06-01	
DHS/P-3/MHSSP/CS-2/2021-22 / Hiring of a firm - RAMAIAH International Centre for Public Health Relations, Bangalore for Capacity Building Support for Medical Officers & other Medical Professionals through Training, Simulation and Exposure Visits	IBRD / 92910	Improving accountability, management and strengthening governance	Post	Direct Selection	Direct		450,000.00	0.00	Under Implementation	2021-09-15	2021-09-17	2021-09-25				2021-11-29		2022-05-28	
IN-DORFW, MEGHALAYA-278551-CS-INDV / The candidate proposed for Direct Contracting was first in the Waiting List for the post advertised for hiring of of Project Associate	IBRD / 92910	Strengthening systems to improve the quality of health services	Post	Individual Consultant Selection	Direct		15,000.00	6,810.83	Signed	2022-02-11	2022-02-11	2022-02-21	2021-07-22	2022-03-14	2022-04-12	2022-04-18	2022-02-16	2022-10-15	
DHS/P-47/MHSSP/PA/2022-23 / Hiring of 4th Project Associate under MHSSP	IBRD / 92910	Strengthening systems to improve the quality of health services	Post	Individual Consultant Selection	Direct		8,000.00	6,916.74	Signed	2022-04-08	2022-02-11	2022-04-18	2022-04-06	2022-05-09	2022-04-12	2022-06-13	2022-04-14	2022-12-10	
DHS/P-48/MHSSP/AES/2022-23 / Adaptive Evaluation of 5 State Capacity Enhancement Project for Health Systems by conducting an implementation research study through data collection, study design and analysis.	IBRD / 92910	Strengthening systems to improve the quality of health services	Post	Direct Selection	Direct		100,000.00	85,848.86	Signed	2022-04-22	2022-05-04	2022-05-02	2022-04-29			2022-07-06	2022-06-27	2023-01-02	
DHS/P-16B/MHSSP/ICS-6/2022-23 / Hiring of 11 Nos of DISTRICT QUALITY ASSURANCE ASSOCIATE (DQAA)	IBRD / 92910	Strengthening systems to improve the quality of health services	Post	Individual Consultant Selection	Open		80,000.00	0.00	Under Implementation	2022-05-31	2022-05-06	2022-07-19	2022-07-07	2022-08-09	2022-07-08	2022-09-13		2023-03-12	
DHS/P-4/MHSSP/HEMICS/2022-23 / Hiring of Health Engineering Manager under MHSSP	IBRD / 92910	Strengthening systems to improve the quality of health services	Post	Individual Consultant Selection	Open		22,000.00	18,571.53	Signed	2022-05-31	2022-05-06	2022-07-19	2022-06-02	2022-08-09	2022-06-10	2022-09-13	2022-06-24	2023-03-12	
DHS/P-5/MHSSP/HE/2022-23 / Hiring of 4 nos of Junior Engineers under MHSSP	IBRD / 92910	Strengthening systems to improve the quality of health services	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2022-05-31	2022-05-06	2022-07-19		2022-08-09		2022-09-13		2023-03-12	
DHS/P-6/MHSSP/CBA/2022-23 / Hiring of 2 Community Building Associates under MHSSP	IBRD / 92910	Strengthening systems to improve the quality of health services	Post	Individual Consultant Selection	Open		50,000.00	15,853.74	Signed	2022-05-31	2022-05-06	2022-07-19	2022-06-10	2022-08-09	2022-06-20	2022-09-13	2022-06-24	2023-03-12	
DHS/P-7/MHSSP/2022-23 / Hiring of one number of Media and Communications Specialist	IBRD / 92910	Strengthening systems to improve the quality of health services	Post	Individual Consultant Selection	Open		8,000.00	0.00	Under Implementation	2022-07-31	2022-06-20	2022-09-18		2022-10-09		2022-11-13		2023-05-12	
DHS/P-8/MHSSP/2022-23 / Hiring of 2 nos of Accounts Associate	IBRD / 92910	Strengthening systems to improve the quality of health services	Post	Individual Consultant Selection	Open		25,000.00	0.00	Under Implementation	2022-07-31	2022-06-30	2022-09-18		2022-10-09		2022-11-13		2023-05-12	
DHS/P-9/MHSSP/2022-23 / Hiring of one number of CPIC and RBSK Consultant under MHSSP	IBRD / 92910	Strengthening systems to improve the quality of health services	Post	Individual Consultant Selection	Open - National		64,000.00	0.00	Pending Implementation	2022-08-31		2022-10-19		2022-11-09		2022-12-14		2023-06-12	