

PROCUREMENT PLAN (~~Textual Part~~)

Project information: *[country]* *[Project name]* *[P-number]* Sri Lanka
CLIMATE RESILIENCE MULTIPHASE PROGRAMMATIC APPROACH P
160005

Project Implementation agency: Ministry of Agriculture, Rural Economic Affairs, Livestock Development, Irrigation, Fisheries and Aquatic Resources Development

:- *[insert legal name]*

Date of the Procurement Plan: *[insert date]* April 18, 2019

Period covered by this Procurement Plan: *[insert from – to period]* April 2019 to October 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with the Procurement Regulations for IPF Borrowers (July 2016, revised November 2017) (“Procurement Regulations”), when approaching the national market, as agreed in the Procurement Plan tables in STEP, the country’s own procurement procedures may be used. When the Borrower, for the procurement of goods, works and non-consulting services, uses its own national open competitive procurement arrangements as set forth in Sri Lanka’s Procurement Guidelines 2006, such arrangements shall be subject to

paragraph 5.4 of the Bank's Procurement Regulations and the following conditions:

1. Only bidding documents acceptable to the Bank shall be used for all national open competitive procurement.
2. The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
3. The eligibility of bidders shall be as defined under Section III of the World Bank Procurement Regulations for IPF Borrowers (Procurement Regulations): accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.

~~: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.~~

~~When the Borrower uses its own national open competitive procurement arrangements as set forth in *[insert appropriate references to the national procurement legislation]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.~~

~~List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase "and the following conditions".~~

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ~~***Otherwise state "Not Applicable" Not Applicable***~~

Procurement of Second-Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables ~~: ***Otherwise state "Not Applicable"***~~

~~Domestic preference~~ *as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. Specify for each*

~~Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];~~

~~Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]~~

~~Hands-on Expanded Implementation Support (HEIS)~~ *as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. [Include this sentence only if the Bank has formally agreed to provide the Borrower with HEIS. Otherwise delete]*

~~Other Relevant Procurement Information.~~

~~Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc.~~

PROCUREMENT PLAN Sri Lanka : Climate Resilience Multi-Phase Programmatic Approach

General Information
Country: Sri Lanka **Bank's Approval Date of the Original Procurement Plan:** 2019-05-03
Revised Plan Date(s): (comma delineated, leave blank) 2022-07-29
Project ID: P160005 **GN Date:** 2019-07-28
Project Name: Climate Resilience Multi-Phase Programmatic Approach
Loan / Credit No.: / , IBRD / 89960
Executing Agency: Ministry of Agriculture, Rural Economic Affairs, Livestock Development, Fisheries and Aquatic Resour

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
LK-MAREALIFA-109669-CW-RFB / CRes/WORKS/PMU/NCB/06 - Construction and Refurbishment of Unit offices for Irrigation Department	/	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Request for Bids	Open - National	Single Stage - One Envelope				500,000.00	0.00	Canceled						2019-09-18		2019-09-23			2019-11-04		2019-12-04		2020-01-08		2020-07-06
LK-MAREALIFA-109663-CW-RFB / CRes/WORKS/PMU/NCB/04 - Renovation of Landslide Forecasting Unit at National Building Research Organization	IBRD / 89960	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	400,000.00	0.00	Canceled						2021-11-30		2021-12-05			2022-01-16		2022-02-15		2022-03-22		2022-09-18
LK-MAREALIFA-109661-CW-RFB / CRes/WORKS/PMU/NCB/03 - Renovation of Early Warning and Emergency Operation Center at Disaster Management Center	IBRD / 89960	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	400,000.00	0.00	Canceled						2021-11-30		2021-12-05			2022-01-16		2022-02-15		2022-03-31		2022-11-18
LK-MAREALIFA-109259-CW-RFB / CRes/WORKS/PMU/NCB/02 - Construction of National Flood Forecasting Center Building at Irrigation Department	IBRD / 89960	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	5,000,000.00	0.00	Canceled						2022-09-05		2022-09-10			2022-10-22		2022-11-21		2022-12-26		2023-06-24
LK-MAREALIFA-109664-CW-RFB / CRes/WORKS/PMU/NCB/05 - Construction of Ambatale 5 Ability Barrier	IBRD / 89960	Component 2: Flood Risk Mitigation Investments in the Lower Kelani basin	Prior	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without prequalification) SPD	16,750,000.00	0.00	Canceled						2021-11-29		2021-12-04			2022-01-15		2022-02-14		2022-03-21		2024-02-19
LK-MAREALIFA-243605-CW-RFB / CRes/WORKS/PMU/NCB/06 Design, Build Operate Transfer Modernization of DoM systems	IBRD / 89960	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Request for Bids	Open - International	Single Stage - One Envelope			Request for Bids - Works (without prequalification) SPD	8,400,000.00	0.00	Canceled						2021-11-30		2021-12-05			2022-01-16		2022-02-15		2022-03-22		2022-09-18
LK-MAREALIFA-109255-CW-RFB / CRes/WORKS/PMU/NCB/01 - Construction of National Meteorological Center Building at Department of Meteorology	IBRD / 89960	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	3,000,000.00	0.00	Canceled						2021-11-22		2021-11-27			2022-01-08		2022-02-07		2022-03-14		2022-09-10

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
LK-MAREALIFA-108347-GO-RFB / CRes/GOODS/NCB/04 - Procurement of Four Nos. of Vehicles for Irrigation Department	/	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Request for Quotations	Open - National	Single Stage - One Envelope		240,000.00	0.00	Canceled								2019-06-19								2019-08-14		2020-02-10
LK-MAREALIFA-108344-GO-RFB / CRes/GOODS/NCB/01 - Procurement of Equipment for Modernization of Two Upper Air Measurement Stations	/	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,800,000.00	0.00	Canceled					2019-05-01			2019-05-06			2019-06-17			2019-07-17		2019-08-21		2020-02-17
LK-MAREALIFA-108345-GO-RFB / CRes/GOODS/NCB/02 - Procurement of Rehabilitation and Modernization of Existing Meteorological Observing Network	/	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,000,000.00	0.00	Canceled					2019-06-14			2019-06-19			2019-07-31			2019-08-30		2019-10-04		2020-04-01
LK-MAREALIFA-108346-GO-RFB / CRes/GOODS/NCB/03 - Procurement of Three Nos of Vehicles for Department of Meteorology	/	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Request for Quotations	Open - National	Single Stage - One Envelope		180,000.00	0.00	Canceled								2019-06-19								2019-08-14		2020-02-10
LK-MAREALIFA-243561-GO-RFB / CRes/GOODS/NCB/08 - Procurement of Office Equipment and High-end server for NBRD	IBRD / 89960	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Request for Bids	Open - National	Single Stage - One Envelope		148,300.00	0.00	Canceled					2021-11-22			2021-11-27			2022-01-08			2022-02-07		2022-03-14		2022-09-10
LK-MAREALIFA-243562-GO-RFB / CRes/GOODS/NCB/09 - Procurement of 14 Nos Televisions for displaying ARCS System and other sensor networks of NBRD	IBRD / 89960	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Request for Bids	Open - National	Single Stage - One Envelope		62,200.00	0.00	Canceled					2021-11-24			2021-11-29			2022-01-10			2022-02-09		2022-03-16		2022-09-12
LK-MAREALIFA-243569-GO-RFB / CRes/GOODS/NCB/12 - Procurement of Office Furniture for NBRD	IBRD / 89960	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,225.00	0.00	Canceled					2021-11-27			2021-11-27						2022-01-22		2022-07-21		
LK-MAREALIFA-244440-GO-RFB / CRes/GOODS/NCB/09 - Procurement of a Survey Drone for the Irrigation Department	IBRD / 89960	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Request for Bids	Open - National	Single Stage - One Envelope		75,000.00	0.00	Canceled					2021-11-29			2021-12-04			2021-12-25			2022-01-24		2022-02-28		2022-08-27
LK-MAREALIFA-244439-GO-RFB / CRes/GOODS/NCB/04 - Establishment of calibration laboratory and maintenance center (supply and installation)	IBRD / 89960	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Request for Bids	Open - National	Single Stage - One Envelope		150,000.00	0.00	Canceled					2021-11-30			2021-12-05			2021-12-26			2022-01-25		2022-03-01		2022-08-28

LK-MAREALIFA-243652-CS-Q CBS / CRes/CS/QCBS/12 Feasibility and Detailed Design Study - Upper Deraniyagala	IBRD / 89960	Component 2: Flood Risk Mitigation Investments in the lower Kelani basin	Prior	Quality And Cost-Based Selection	Open - International		5,000,000.00	0.00	Canceled	2021-11-23	2021-12-14	2022-02-12	2022-03-26	2022-04-25	2022-05-30	2022-07-04	2023-03-31
LK-MAREALIFA-243650-CS-Q CBS / CRes/CS/QCBS/11 Environmental Impact Assessments - Wee Oya	IBRD / 89960	Component 2: Flood Risk Mitigation Investments in the lower Kelani basin	Post	Quality And Cost-Based Selection	Open - International		750,000.00	0.00	Canceled	2021-11-22	2021-12-13	2022-02-11	2022-03-25	2022-04-24	2022-05-29	2022-07-03	2023-07-03
LK-MAREALIFA-243641-CS-Q CBS / CRes/CS/QCBS/08 Pre-feasibility and Feasibility studies for trans-basin diversions from Kelani to dryer river basins	IBRD / 89960	Component 2: Flood Risk Mitigation Investments in the lower Kelani basin	Post	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Canceled	2021-11-22	2021-12-13	2022-02-11	2022-03-25	2022-04-24	2022-05-29	2022-07-03	2022-12-30
LK-MAREALIFA-109246-CS-Q CBS / CRes/CS/QCBS/06 Prototype MHIIEWS and DSS including flood modeling, flood guidance and piloting of system in Kelani River Basin	IBRD / 89960	Component 2: Flood Risk Mitigation Investments in the lower Kelani basin	Prior	Quality And Cost-Based Selection	Open - International		5,000,000.00	0.00	Canceled	2019-04-22	2019-05-13	2019-07-12	2019-08-23	2019-09-22	2019-10-27	2019-12-01	2020-11-30
LK-MAREALIFA-243648-CS-Q CBS / CRes/CS/QCBS/10 Resettlement Action Plan - Wee Oya	IBRD / 89960	Component 2: Flood Risk Mitigation Investments in the lower Kelani basin	Post	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Canceled	2021-11-24	2021-12-15	2022-01-28	2022-03-11	2022-04-10	2022-05-15	2022-06-19	2023-06-19
LK-MAREALIFA-243658-CS-Q BS / CRes/CS/QCBS/16 Blodiere risky assessment in the reservoir area	IBRD / 89960	Component 2: Flood Risk Mitigation Investments in the lower Kelani basin	Post	Quality Based Selection	Open - National		500,000.00	0.00	Canceled	2022-06-02	2022-06-23	2022-08-06	2022-09-03	2022-10-03	2022-11-02	2022-12-07	2023-12-07
LK-MAREALIFA-243654-CS-Q CBS / CRes/CS/QCBS/13 Resettlement Action Plan - Upper Deraniyagala	IBRD / 89960	Component 2: Flood Risk Mitigation Investments in the lower Kelani basin	Post	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Canceled	2021-11-24	2021-12-15	2022-02-13	2022-03-27	2022-04-26	2022-05-31	2022-07-05	2023-07-05
LK-MAREALIFA-243660-CS-Q CBS / CRes/CS/QCBS/17 Preparation of Detailed Designs and Bidding Documents for Lower Kelani Flood Embankments	IBRD / 89960	Component 2: Flood Risk Mitigation Investments in the lower Kelani basin	Prior	Quality And Cost-Based Selection	Open - International		4,528,000.00	0.00	Canceled	2021-11-12	2021-12-03	2022-02-01	2022-03-15	2022-04-14	2022-05-19	2022-06-23	2023-03-20
LK-MAREALIFA-243647-CS-Q CBS / CRes/CS/QCBS/09 Detailed design - Wee Oya	IBRD / 89960	Component 2: Flood Risk Mitigation Investments in the lower Kelani basin	Prior	Quality And Cost-Based Selection	Open - International		4,000,000.00	0.00	Canceled	2021-11-23	2021-12-14	2022-02-12	2022-03-26	2022-04-25	2022-05-30	2022-07-04	2023-03-31
LK-MAREALIFA-243661-CS-Q CBS / CRes/CS/QCBS/18 Resettlement Action Plan for Lower Kelani Flood Embankments	IBRD / 89960	Component 2: Flood Risk Mitigation Investments in the lower Kelani basin	Post	Quality And Cost-Based Selection	Open - National		222,000.00	0.00	Canceled	2021-11-24	2021-12-15	2022-01-28	2022-02-25	2022-03-27	2022-05-01	2022-06-05	2023-06-05
LK-MAREALIFA-243662-CS-Q CBS / CRes/CS/QCBS/19 Environmental Impact Assessments for Lower Kelani Flood Embankments	IBRD / 89960	Component 2: Flood Risk Mitigation Investments in the lower Kelani basin	Post	Quality And Cost-Based Selection	Open - National		250,000.00	0.00	Canceled	2021-11-25	2021-12-16	2022-01-29	2022-02-26	2022-03-28	2022-05-02	2022-06-06	2023-06-06
LK-MAREALIFA-243668-CS-Q BS / CRes/CS/QCBS/21 Consultancy Services to develop the Architectural and Engineering Design for the Forecasting and Warning Center - Irrigation Department	IBRD / 89960	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Quality Based Selection	Open - National		175,000.00	0.00	Canceled	2021-11-22	2021-12-13	2022-01-26	2022-02-23	2022-03-25	2022-04-24	2022-05-29	2023-02-23

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LK-MAREALIFA-109239-CS-IN DV / CRes/CS/QCBS/04 - Hiring of an Internal Advisor for Disaster Early Warning	/	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Prior	Individual Consultant Selection	Direct		400,000.00	0.00	Canceled	2019-05-06		2019-05-16		2019-06-06		2019-08-05		2020-02-01	
LK-MAREALIFA-302011-CS-IN DV / CRes/CS/QCBS/26 - Individual consultant for ICT infrastructure development of flood monitoring and operation room	IBRD / 89960	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Individual Consultant Selection	Limited		8,000.00	0.00	Pending Implementation	2022-07-15		2022-07-20		2022-08-10		2022-09-14		2023-03-13	
LK-MAREALIFA-243607-CS-C DS / CRIP/CS/SSS/01 WMO - Technical and management training_QMS	IBRD / 89960	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Prior	Direct Selection	Direct		2,000,000.00	0.00	Canceled	2021-11-12		2021-11-22				2022-01-26		2022-07-25	
LK-MAREALIFA-109234-CS-IN DV / CRes/CS/QCBS/02 - Hiring of an International Advisor for the Department of Meteorology	IBRD / 89960	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Prior	Individual Consultant Selection	Direct		400,000.00	0.00	Canceled	2021-11-12		2021-11-22		2021-12-13		2022-02-11		2022-08-10	
LK-MAREALIFA-109237-CS-IN DV / CRes/CS/QCBS/03 - Hiring of an Internal Advisor for Hydrology and Flood Forecasting for the Irrigation Department	IBRD / 89960	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Prior	Individual Consultant Selection	Direct		400,000.00	0.00	Canceled	2021-11-12		2021-11-22		2021-12-13		2022-02-11		2022-08-10	
LK-MAREALIFA-243629-CS-IN DV / CRes/CS/QCBS/04 Hiring of an International Advisor - Disaster Early Warning	IBRD / 89960	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Prior	Individual Consultant Selection	Limited		400,000.00	0.00	Canceled	2021-11-12		2021-11-17		2021-12-08		2022-01-12		2022-07-11	
LK-MAREALIFA-109240-CS-IN DV / CRes/CS/QCBS/05 - Hiring of a National ICT Consultant	IBRD / 89960	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Individual Consultant Selection	Direct		100,000.00	0.00	Canceled	2021-11-12		2021-11-22		2021-12-13		2022-02-11		2022-08-10	
LK-MAREALIFA-243637-CS-IN DV / CRes/CS/QCBS/07 Hiring of Communication Consultants for DMC	IBRD / 89960	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Individual Consultant Selection	Limited		250,000.00	0.00	Canceled	2021-11-19		2021-11-24		2021-12-15		2022-01-19		2022-07-18	
LK-MAREALIFA-243663-CS-IN DV / CRes/CS/QCBS/20 Hiring of a National Consultant for expert on Radar for NERO	IBRD / 89960	Component 1: Forecasting and Early Warning of High Impact Weather, Floods and Landslides	Post	Individual Consultant Selection	Limited		120,000.00	0.00	Canceled	2021-11-16		2021-11-21		2021-12-12		2022-01-16		2022-07-15	