

PROCUREMENT PLAN (Textual Part)

Project information: *[West Bank and Gaza] [Public Financial Management Improvement Project Phase 2] [P-177742]*

Project Implementation agency: *[Ministry of Finance]*

*[High Council for Public Procurement
Policies]*

Date of the Procurement Plan: *[July-2022]*

Period covered by this Procurement Plan: *[July 2022 - to April 2027]*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” dated November 2020 (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: [is not applicable for those contracts identified in the Procurement Plan tables];

PROCUREMENT PLAN West Bank and Gaza : Public Financial Management Improvement Project Phase 2

General Information
Country: West Bank and Gaza **Bank's Approval Date of the Original Procurement Plan:** 2022-07-25
Revised Plan Date(s): (comma delineated, leave blank 2022-07-25)
Project ID: P177742 **GPN Date:**
Project Name: Public Financial Management Improvement Project Phase 2
Loan / Credit No.: /
Executing Agency: Palestinian Authority-Ministry of Finance and Planning

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
GZ-MOFP-305227-GO-RFO / Installing an off-the-shelf software program (Data Analytical Audit): This program could be the ACL, which is considered one of the CAAT (tool kit).	/	Financial Accountability	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,000.00	0.00	Pending Implementation								2022-10-20								2022-12-15	2023-06-13
GZ-MOFP-305266-GO-RFO / Develop the capacity of the project stakeholders with necessary office IT equipment and tools - Package 2	/	Financial Accountability	Post	Request for Quotations	Limited	Single Stage - One Envelope		67,000.00	0.00	Pending Implementation								2022-09-06								2022-11-01	2023-03-31

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
GZ-MOFP-305304-CS-QCBS / Hiring an IT firm to develop an online portal to address the delays and fragmentation of net lending data management (As per a recent developed TOR).	/	Improving Budget Expenditure Management and Control	Post	Quality And Cost-Based Selection	Open - National		55,000.00	0.00	Pending Implementation	2022-08-01	2022-08-16	2022-09-14					2022-10-04			2022-10-24	2022-11-22			2022-12-27	2023-06-26	
GZ-MOFP-305257-CS-QCBS / Enhancing current features of the Plax system and developing new modules to cope with the decentralization reform efforts.	/	Enhancing Revenue Mobilization	Post	Quality And Cost-Based Selection	Open - National		30,000.00	0.00	Pending Implementation	2022-10-01	2022-10-22	2022-12-05					2023-01-02			2023-02-01	2023-03-08			2023-04-12	2024-04-11	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GZ-MOFP-304797-CS-INDV / Renewal contract PMU Project Manager Phase 2 - Sami Khalafah	/	Project Implementation Support and Management	Post	Individual Consultant Selection	Direct - National		52,920.00	0.00	Pending Implementation	2022-07-19	2022-07-20	2022-07-20					2022-07-26		2023-06-30
GZ-MOFP-304803-CS-INDV / Renewal contract PMU Financial Management Specialist Phase 2 - Mahmoud Al Shantaf	/	Project Implementation Support and Management	Post	Individual Consultant Selection	Direct - National		38,896.20	0.00	Pending Implementation	2022-07-19	2022-07-20	2022-07-21					2022-07-27		2023-06-30
GZ-MOFP-304804-CS-INDV / Renewal contract Accountant to support the General Accounts Department - Eman Harb	/	Financial Accountability	Post	Individual Consultant Selection	Direct - National		11,340.00	0.00	Pending Implementation	2022-07-19	2022-07-20	2022-07-21					2022-07-27		2023-06-30
GZ-MOFP-304806-CS-INDV / Renewal contract Auditor to support SAACB - Ammar Alsanani	/	Financial Accountability	Post	Individual Consultant Selection	Direct - National		20,160.00	0.00	Pending Implementation	2022-07-19	2022-07-20	2022-07-21					2022-07-27		2023-06-30
GZ-MOFP-304807-CS-INDV / Renewal contract Auditor for SAACB - Abdelrahman Alomati	/	Financial Accountability	Post	Individual Consultant Selection	Direct - National		18,270.00	0.00	Pending Implementation	2022-07-19	2022-07-20	2022-07-21					2022-07-27		2023-06-30
GZ-MOFP-304808-CS-INDV / Renewal contract Net Lending Accountant - Fadi Naser	/	Financial Accountability	Post	Individual Consultant Selection	Direct - National		11,340.00	0.00	Pending Implementation	2022-07-19	2022-07-20	2022-07-21					2022-07-27		2023-06-30
GZ-MOFP-304809-CS-INDV / Renewal contract Net Lending Accountant - Rawand Fadal	/	Financial Accountability	Post	Individual Consultant Selection	Direct - National		11,340.00	0.00	Pending Implementation	2022-07-19	2022-07-20	2022-07-20					2022-07-26		2023-06-30
GZ-MOFP-304805-CS-INDV / Renewal Accountant for the benefit of the Debt Directorate - Majdolein Hasan	/	Financial Accountability	Post	Individual Consultant Selection	Direct - National		10,800.00	0.00	Pending Implementation	2022-07-19	2022-07-20	2022-07-20					2022-07-26		2023-06-30
GZ-MOFP-304868-CS-INDV / Renewal Accountant for Debt Directorate - Shatha Sawatha	/	Financial Accountability	Post	Individual Consultant Selection	Direct - National		10,800.00	0.00	Pending Implementation	2022-07-19	2022-07-20	2022-07-21					2022-07-27		2023-06-30

GZ-MOFP-304872-CS-INDV / Renewal Accountant for Debt Directorate - Leena Amer	/	Financial Accountability	Post	Individual Consult ant Selection	Direct - National		10,800.00	0.00	Pending Impleme ntation	2022-07-19	2022-07-20	2022-07-21	2022-07-27	2023-06-30
GZ-MOFP-304875-CS-INDV / Renewal Accountant to supp ort the General Accounts Dep artment - Abdelkareem Bada r	/	Financial Accountability	Post	Individual Consult ant Selection	Direct - National		11,340.00	0.00	Pending Impleme ntation	2022-07-19	2022-07-20	2022-07-21	2022-07-27	2023-06-30
GZ-MOFP-304876-CS-INDV / Social Officer-Part time for on e year	/	Project Implementation Sup port and Management	Post	Individual Consult ant Selection	Direct - National		8,000.00	0.00	Pending Impleme ntation	2022-07-23	2022-08-02	2022-08-12	2022-09-01	2023-08-31
GZ-MOFP-305186-CS-INDV / Staffing the cash manage ment department with one acco untant (Task A - Governance sector and economic sector)	/	Improving Budget Expenditu re Management and Control	Post	Individual Consult ant Selection	Limited		10,800.00	0.00	Pending Impleme ntation	2022-08-01	2022-08-06	2022-08-27	2022-10-01	2023-09-30
GZ-MOFP-305195-CS-INDV / Staffing the cash manage ment department with one acco untant (Task B - Infrastructur e and social sectors)	/	Improving Budget Expenditu re Management and Control	Post	Individual Consult ant Selection	Limited		10,800.00	0.00	Pending Impleme ntation	2022-08-01	2022-08-06	2022-08-27	2022-10-01	2023-09-30
GZ-MOFP-305198-CS-INDV / Staffing the lending depa rtment with an accountant (D ata Entry, Reporting, and rec onciliation)	/	Improving Budget Expenditu re Management and Control	Post	Individual Consult ant Selection	Limited		10,800.00	0.00	Pending Impleme ntation	2022-08-01	2022-08-06	2022-08-27	2022-10-01	2023-09-30
GZ-MOFP-305212-CS-CDS / Supporting the costs of Servi ce Level (SLA) and maintena nce agreement for 6 months with the government IFMIS pr ovider (Bisan Company)	/	Financial Accountability	Post	Direct Selection	Direct - National		67,500.00	0.00	Pending Impleme ntation	2022-08-01	2022-08-03		2022-09-12	2022-12-21
GZ-MOFP-305215-CS-CDS / Supporting the costs of Servi ce Level (SLA) and maintena nce agreement for 1 additional year with the government IFMIS provider (Bisan Compa ny)	/	Financial Accountability	Post	Direct Selection	Direct - National		136,000.00	0.00	Pending Impleme ntation	2022-11-01	2022-11-11		2023-01-01	2023-12-30
GZ-MOFP-305216-CS-INDV / Hiring an individual consulta nt for designing a procedural manual and delivering relate d orientations - Yousef Ali	/	Financial Accountability	Post	Individual Consult ant Selection	Direct - National		10,000.00	0.00	Pending Impleme ntation	2022-11-01	2022-11-11	2022-11-12	2022-12-01	2023-05-31
GZ-MOFP-305221-CS-INDV / Hiring a financial expert to d evelop the capacity of Public Accounts Department and th e accountant general office - Bajes Petro.	/	Financial Accountability	Post	Individual Consult ant Selection	Direct - National		72,000.00	0.00	Pending Impleme ntation	2022-08-01	2022-08-02	2022-08-03	2022-08-09	2023-08-08
GZ-MOFP-305754-CS-INDV / Hiring an IT expert to review and diagnose current softwa re systems and databases of SAACB, and propose recomm endation paper with TORs ab out the Automation and digit alization needs for SAACB - A assessment contract phase.	/	Financial Accountability	Post	Individual Consult ant Selection	Limited		15,000.00	0.00	Pending Impleme ntation	2022-09-01	2022-09-06	2022-09-27	2022-11-01	2023-03-15
GZ-MOFP-305755-CS-INDV / Hiring Senior Economist to d evelop operational functions and business processes of th e Data Analytics Unit, this un it is a newly unit to be estab lished to support the senior m anagement decisions.	/	Enhancing Revenue Mobili zation	Post	Individual Consult ant Selection	Limited		30,000.00	0.00	Pending Impleme ntation	2022-08-01	2022-08-06	2022-08-27	2022-10-01	2023-09-30
GZ-MOFP-305237-CS-INDV / Hiring Junior Economist (A) to be part of core team at the n ewly established Data Analy tics Unit which will work on s upporting the senior manage ment decisions.	/	Enhancing Revenue Mobili zation	Post	Individual Consult ant Selection	Limited		10,800.00	0.00	Pending Impleme ntation	2022-11-01	2022-11-06	2022-11-27	2023-01-01	2023-12-30
GZ-MOFP-305240-CS-INDV / Hiring Junior Economist (B) to be part of core team at the n ewly established Data Analy tics Unit which will work on s upporting the senior manage ment decisions.	/	Enhancing Revenue Mobili zation	Post	Individual Consult ant Selection	Limited		10,800.00	0.00	Pending Impleme ntation	2022-11-01	2022-11-06	2022-11-27	2023-01-01	2023-12-30
GZ-MOFP-305242-CS-INDV / Hiring an IT expert to supervi se the IT technicalities of pro per handover process of RMS , this expert will also supervis e the capacity development of the RMS's IT staff.	/	Enhancing Revenue Mobili zation	Post	Individual Consult ant Selection	Limited		80,000.00	0.00	Pending Impleme ntation	2022-09-01	2022-09-06	2022-09-27	2022-11-01	2023-03-31
GZ-MOFP-305244-CS-INDV / Recruiting a software develo per to design a plan and sup port possible reforms of dece ntralized Ptax at piloted mun icipalities.	/	Enhancing Revenue Mobili zation	Post	Individual Consult ant Selection	Limited		15,000.00	0.00	Pending Impleme ntation	2022-08-01	2022-08-06	2022-08-27	2022-10-01	2023-03-30