



Cambodia Road Connectivity Improvement (P169930)

EAST ASIA AND PACIFIC | Cambodia | Transport Global Practice |
IBRD/IDA | Investment Project Financing | FY 2021 | Seq No: 4 | ARCHIVED on 31-Jan-2022 | ISR49609 |

Implementing Agencies: Kingdom of Cambodia, Ministry of Public Works and Transport, Ministry of Rural Development

Key Dates

Key Project Dates

Bank Approval Date: 16-Jul-2020

Effectiveness Date: 26-Oct-2020

Planned Mid Term Review Date: 01-May-2024

Actual Mid-Term Review Date:

Original Closing Date: 31-Jul-2027

Revised Closing Date: 31-Jul-2027

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve climate resilient road access to economic and human development facilities in targeted provinces.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: National and Provincial Roads Improvement:(Cost \$47.00 M)

Component 2: Rural Roads Improvement:(Cost \$47.00 M)

Component 3: Institutional Development and Project Management:(Cost \$6.00 M)

Component 4: Contingent Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

Ministry of Public Works and Transport (MPWT) and Ministry of Rural Development (MRD), two implementing agencies, have achieved good progress during the first year of the project implementation. MPWT is targeting to complete procurement of three Output and Performance Based Road Contracts packages in June-July 2022. MRD is at the completion stage for the procurement process for the design and supervision consultant for rural roads. The Project Implementation Teams at two ministries are fully mobilized from relevant departments. The Project Steering Committee has been established comprising representatives of MRD, MPWT and Ministry of Economy and Finance. The next World Bank implementation support mission is planned in June 2022.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Substantial	☐ Moderate
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Substantial	☐ Substantial	☐ Substantial
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	--	☐ Moderate	☐ Moderate
Overall	☐ Substantial	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

Economic and human development facilities in the project area are made accessible for all seasons				
▶ Facilities with improved climate resilient road access (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	16-Jul-2020	04-Oct-2021	03-Dec-2021	31-Dec-2027
Comments:	Measures cumulative number of critical economic and human development facilities that have become accessible all year round as a result of the project. Economic facilities include local markets; human development facilities include schools and health facilities.			
☐ Market (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	16-Jul-2020	04-Oct-2021	03-Dec-2021	31-Dec-2027



□Hospitals (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	16-Jul-2020	04-Oct-2021	03-Dec-2021	31-Dec-2027
□Schools (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	16-Jul-2020	04-Oct-2021	03-Dec-2021	31-Dec-2027

Travel time reduction along project-financed national and provincial roads				
▶Travel time reduction along project-financed national and provincial roads (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	16-Jul-2020	04-Oct-2021	03-Dec-2021	31-Dec-2027
Comments:	Measures average travel time saving after improvement of roads compared with baseline travel time along each project-financed national and provincial roads.			

People from the project area spend less time to reach the economic and human development facilities				
▶Direct beneficiaries with reduced travel time to reach the closet facilities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	600,000.00
Date	16-Jul-2020	04-Oct-2021	03-Dec-2021	31-Dec-2027
Comments:	Measures cumulative number of people with reduced travel time compared with before project condition by at least 10 minutes to reach the closest economic and human development facilities.			

Project-financed assets have a sustained resilience with service levels maintained under OPBRC				
▶Project-financed assets (road and bridges) have a sustained resilience with service level maintained under the OPBRC (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	16-Jul-2020	04-Oct-2021	03-Dec-2021	31-Dec-2027



Comments:	Measures the share of project financed assets (NRs, PRs, rural roads, and bridges) transferred to maintenance phase under OPBRC after completion of road construction. The OPBRC has specific performance requirements and indicators for resilience.
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Intermediate Results Indicators by Components

Component 1: National and Provincial Roads Improvement				
► National and provincial roads improved with climate resilience measures (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	130.00
Date	16-Jul-2020	04-Oct-2021	03-Dec-2021	31-Dec-2027
Comments:	Measures cumulative kilometers of NRs and PRs upgraded with climate resilience measures. Disaggregated data at both levels would be gathered, entered and monitored.			
► Bridges repaired/upgraded with climate resilient measures (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	13.00
Date	16-Jul-2020	04-Oct-2021	03-Dec-2021	31-Dec-2027
Comments:	Measures cumulative numbers of bridges along NRs and PRs upgraded with more climate resilient measures.			
► Female employees with paid jobs under OPBRC for national and provincial roads (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	16-Jul-2020	04-Oct-2021	03-Dec-2021	31-Dec-2027
Comments:	Measures cumulative numbers of bridges along NRs and PRs upgraded with more climate resilient measures.			
► Number of people with enhanced access to transportation services (Number (Thousand), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	190.00
Date	16-Jul-2020	04-Oct-2021	03-Dec-2021	31-Dec-2027
Comments:	The number of people with enhanced access to transportation services is measured by multiplying the total number			



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	16-Jul-2020	04-Oct-2021	03-Dec-2021	31-Dec-2027
Comments:	Measures the occurrence of road safety assessment at design stage and at completion of works for NRs and PRs.			

Component 2: Rural Roads Improvement

► Rural roads upgraded with climate resilience measures (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	250.00
Date	16-Jul-2020	04-Oct-2021	03-Dec-2021	31-Dec-2027
Comments:	Measures cumulative kilometers of rural roads upgraded with climate resilience measures.			

► Road safety assessment of the rural roads (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	16-Jul-2020	04-Oct-2021	03-Dec-2021	31-Dec-2027
Comments:	Measures the occurrence of road safety assessment at design stage and at construction completion stage for rural roads.			

► Female employees with paid jobs under OPBRC for rural roads (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	16-Jul-2020	04-Oct-2021	03-Dec-2021	31-Dec-2027
Comments:	Measures share of female employees with paid jobs in implementing OPBRC for rural roads.			

Component 3: Institutional Development and Project Management

► Rural Roads Accessibility and Financing Strategy developed (Yes/No, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	16-Jul-2020	04-Oct-2021	03-Dec-2021	31-Dec-2027
Comments:	Measures the completion of the development of Rural Roads Financing Strategy and stakeholder consultations.			
► Georeferenced data registered in the upgraded road crash database (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	16-Jul-2020	04-Oct-2021	03-Dec-2021	31-Dec-2027
Comments:	Measures the completion of georeferenced data registration in the upgraded road crash database at MPWT funded by the project.			
► Community members trained through road safety awareness campaigns (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500.00
Date	16-Jul-2020	04-Oct-2021	03-Dec-2021	31-Dec-2027
Comments:	Measures cumulative number of community members trained through road safety awareness campaigns provided by the project.			
□ Share of men out of total community members trained (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
► MRD and MPWT staff trained on OPBRC, disaggregated by gender (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	33.00	33.00	30.00
Date	16-Jul-2020	04-Oct-2021	03-Dec-2021	31-Dec-2027
Comments:	Measures the aggregated number of MRD and MPWT staff trained to manage OPBRC for road construction and maintenance.			
□ Disaggregated by gender (number of female staff trained) (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11.00	11.00	20.00



► Contractors' work force trained on ESHS, OHS and GBV/VAC Code of Conduct (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	16-Jul-2020	04-Oct-2021	03-Dec-2021	31-Dec-2027
Comments:	Measures the share of Contractor work force trained on ESHS, OHS and GBV/VAC Code of Conduct.			

Citizen engagement				
► Grievances registered and addressed in a timely manner (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	16-Jul-2020	04-Oct-2021	03-Dec-2021	20-Dec-2027
Comments:	Measures grievances registered raising from project activities and resolved within three months time, with gender disaggregated data.			
► Beneficiaries expressing satisfaction with improved road condition and accessibility to facilities (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	16-Jul-2020	04-Oct-2021	03-Dec-2021	31-Dec-2027
Comments:	Measures the share of surveyed beneficiaries who expressed satisfaction with improved road condition and accessibility to facilities.			

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

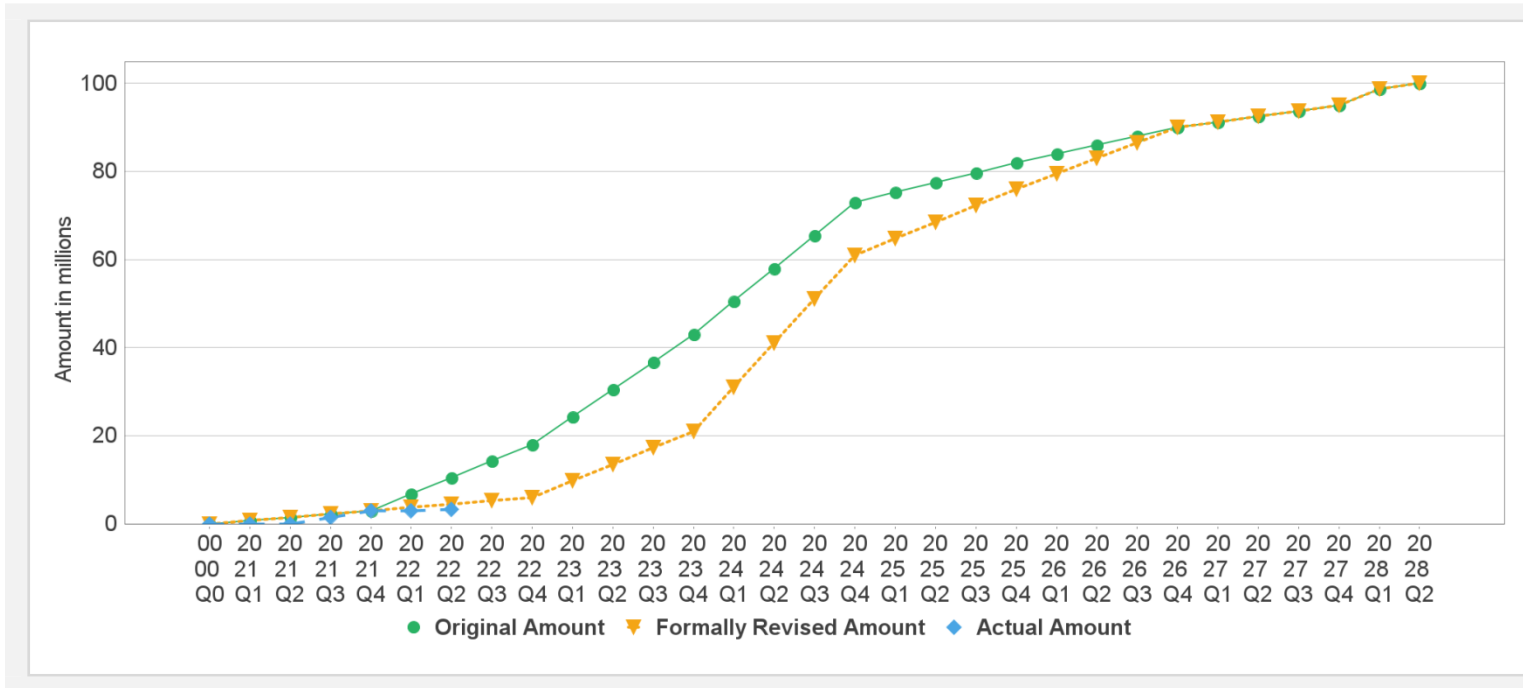
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P169930	IDA-67670	Effective	USD	100.00	100.00	0.00	3.33	98.97	3.3%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P169930	IDA-67670	Effective	16-Jul-2020	05-Aug-2020	26-Oct-2020	31-Jul-2027	31-Jul-2027



Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.