

PROCUREMENT PLAN (Textual Part)

Project information: FCPF CAPACITY BUILDING ON REDD+ FOR INDIGENOUS PEOPLES, CIVIL SOCIETY AND LOCAL COMMUNITIES IN LAC PROJECT (P175745)

Trust Fund Total Amount: US\$2,600,800.00 (Recipient Executed Trust Fund)

Implementing Agency: Asociación Sotz'il (Guatemala) and Asociación Coordinadora Indígena y Campesina de Agroforestería Comunitaria en Centroamérica (ACICAFOC, Costa Rica).

Date of the Procurement Plan: December 14, 2021

Period covered by this Procurement Plan: October 2021 - December 2022 (retroactive financed included)

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (dated November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

Operational Manual: An operations manual has been agreed with the Bank, including a procurement section as well as a sub-project manual that has simplified procurement procedures. Such instruments include agreed documents to be used in activities not subject to the international market.

A simplified Procurement Strategy (PPSD) has been agreed with the Bank to implement the activities foreseen in this Project. Most of the processes will be subject to procurement post review since activities are under the thresholds applicable for prior review; however, technical specifications as well as Terms of Reference will be reviewed by the technical team of the World Bank accordingly.

As subprojects envisage many small-value contracts for goods, non-consulting and/or consulting services scattered in remote areas, the CDD arrangement is found appropriate. This will mostly use requests for quotations, local competitive bidding, direct contracting, and the use of community labor and resources as appropriate.

PROCUREMENT PLAN Latin America : FCPF CAPACITY BUILDING ON REDD+ FOR INDIGENOUS PEOPLES, CIVIL SOCIETY AND LOCAL COMMUNITIES IN LAC PROJECT

General Information

Country: Latin America **Bank's Approval Date of the Original Procurement Plan:** 2021-12-08
Revised Plan Date(s): (comma delineated, leave blank) 2022-06-23
Project ID: P175745 **GN Date:**
Project Name: FCPF CAPACITY BUILDING ON REDD+ FOR INDIGENOUS PEOPLES, CIVIL SOCIETY AND LOCAL COMMUNITIES IN LAC PROJECT
Loan / Credit No.: / TF / B7186, TF / B7187
Executing Agency: Asociación Coordinadora Indígena y Campesina de Agroforestería Comunitaria Centroamericana

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CR-ACICAFOC-28581-GO-RFQ / Compra de equipo, licencias y plataformas para el desarrollo de una Plataforma Digital de Socialización REDD+ Consultoría para establecer una biblioteca virtual con materiales de REDD+.	TF / B7187	Educational Programs and Knowledge sharing events	Posterior	Solicitud de cotizaciones	Limited	Single Stage - One Envelope		0.00	En ejecución							2022-03-29	2022-03-29							2022-04-11			2022-05-31	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CR-ACICAFOC-254049-NC-RFQ / Taller de Intercambio CA - Regional/Internacional: Servicios de facilitación, hospedaje, alimentación, boletos aéreos y viáticos.	/	Educational Programs and Knowledge sharing events	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		0.00	Cancelado							2022-03-07								2022-03-17			2022-05-13	
CR-ACICAFOC-254052-NC-RFQ / Taller de Clausura - Intercambio final de lecciones aprendidas y oportunidades de mejora del programa REDD+ entre beneficiarios de subvenciones: facilitación, servicios de catering, hospedaje, boletos aéreos, viáticos.	/	Educational Programs and Knowledge sharing events	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		0.00	Cancelado							2022-09-21								2022-10-07			2022-11-30	
CR-ACICAFOC-254050-NC-RFQ / Taller de Intercambio SA - Regional/Internacional: Servicios de facilitación, hospedaje, alimentación, boletos aéreos y viáticos.	/	Educational Programs and Knowledge sharing events	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		0.00	Cancelado							2022-05-15								2022-05-25			2022-07-15	
CR-ACICAFOC-254055-NC-RFQ / Taller CS de capacitación en gestión financiera, adquisiciones y aspectos técnicos: Facilitación, servicios de catering, hospedaje, boletos aéreos, viáticos.	/	Project Management and Capacity Building on WB's Environmental and Social Framework (ESF)	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		0.00	Cancelado							2021-12-14								2021-12-29			2022-01-31	
CR-ACICAFOC-254056-NC-RFQ / Taller SAC de capacitación en gestión financiera, adquisiciones y aspectos técnicos: Facilitación, servicios de catering, hospedaje, alimentación, boletos aéreos, viáticos.	/	Project Management and Capacity Building on WB's Environmental and Social Framework (ESF)	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		0.00	Cancelado							2021-12-14								2021-12-29			2022-01-31	
CR-ACICAFOC-254057-NC-RFQ / Taller SAP de capacitación en gestión financiera, adquisiciones y aspectos técnicos: Facilitación, servicios de catering, hospedaje, boletos aéreos, viáticos.	/	Project Management and Capacity Building on WB's Environmental and Social Framework (ESF)	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		0.00	Cancelado							2021-12-14								2021-12-29			2022-02-15	
CR-ACICAFOC-254054-NC-RFQ / Taller CA de capacitación en gestión financiera, adquisiciones y aspectos técnicos: Facilitación, servicios de catering, hospedaje, boletos aéreos, viáticos.	TF / B7187	Project Management and Capacity Building on WB's Environmental and Social Framework (ESF)	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		0.00	Cancelado							2021-11-08								2021-11-23			2021-12-27	
CR-ACICAFOC-254041-NC-RFQ / Taller de intercambio de conocimientos y discusiones sobre REDD+ - Facilitación, servicios de catering, hospedaje, boletos aéreos, viáticos.	TF / B7187	National Capacity Development, Awareness and Local Dissemination	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		0.00	Cancelado							2022-01-21								2022-02-07			2022-08-06	
CR-ACICAFOC-254058-NC-RFQ / Talleres de capacitación en Monitoreo, Evaluación y MGS - CA: Contratación de servicios de hotel (catering, hospedaje) para el desarrollo de los talleres de capacitación.	TF / B7187	Project Management and Capacity Building on WB's Environmental and Social Framework (ESF)	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		0.00	Cancelado							2022-02-26								2022-03-17			2022-05-16	
CR-ACICAFOC-300937-NC-RFQ / Taller de Intercambio SA - Regional/Internacional: Servicios de hospedaje, alimentación, boletos aéreos y viáticos.	TF / B7187	Educational Programs and Knowledge sharing events	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		0.00	Ejecución pendiente							2022-07-26								2022-08-08			2023-02-04	
CR-ACICAFOC-300940-NC-RFQ / Taller Intercambio CA - Regional/Internacional: Servicios de hospedaje, alimentación, boletos aéreos y viáticos.	TF / B7187	Educational Programs and Knowledge sharing events	Posterior	Solicitud de cotizaciones	Open - National	Single Stage - One Envelope		0.00	Ejecución pendiente							2022-06-28								2022-07-07			2022-09-05	

