

PROCUREMENT PLAN (Textual Part)

Project information: TA Component of:

PAKISTAN- CRISIS-RESILIENT SOCIAL PROTECTION (CRISP) P174484

Project Implementation agency: Benazir Income Support Programme (BISP)

Date of the Procurement Plan: 28, Jun 2022

Period covered by this Procurement Plan: Jul 1, 2022, to Dec 31, 2023.

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) Revised November 2017 and August 2018 (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the **CRISP TA Component**.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Public Procurement Rules 2004, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- 1) open advertising of the procurement opportunity at the national level.
- 2) the procurement is open to eligible firms from any country.

- 3) the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 4) the Procurement Documents include sufficient provisions, as agreed with the Bank, to adequately mitigate against environmental and social (including SEA/SH), risks and impacts.
- 5) contracts with an appropriate allocation of responsibilities, risks, and liabilities.
- 6) publication of contract award information.
- 7) rights for the Bank to review procurement documentation and activities.
- 8) an effective complaints mechanism; and
- 9) maintenance of records of the Procurement Process.

When other national procurement arrangements (other than national open competitive procurement) are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *"Not Applicable"*

Procurement of Secondhand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *"Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: **[is not applicable]**

Works: **[is not applicable]**

PROCUREMENT PLAN Pakistan : Pakistan Crisis-Resilient Social Protection (CRISP)

General Information
Country: Pakistan **Bank's Approval Date of the Original Procurement Plan:** 2022-06-28
Revised Plan Date(s): (comma delineated, leave blank) 2022-06-28
Project ID: P174484 **GPN Date:** 2022-06-15
Project Name: Pakistan Crisis-Resilient Social Protection (CRISP)
Loan / Credit No.: IDA / 68550
Executing Agency: Benazir Income Support Programme

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify / Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-BISP-301678-CS-INDV / OPERATIONS DESIGN & PLANNING SPECIALIST (TRANSITION FROM CRISP TO NSPP)	IDA / 68550		Post	Individual Consultant Selection	Direct		30,171.00	0.00	Pending Implementation	2022-06-27	2022-06-29	2022-06-30			2022-07-01		2023-06-30		
PK-BISP-301688-CS-INDV / PAYMENT COMPLAINTS SPECIALIST (TRANSITION FROM NSPP TO CRISP)	IDA / 68550		Post	Individual Consultant Selection	Direct		26,400.00	0.00	Pending Implementation	2022-06-27	2022-06-29	2022-06-30			2022-07-01		2023-06-30		
PK-BISP-301689-CS-INDV / PAYMENT SPECIALIST (CT) (TRANSITION FROM NSPP TO CRISP)	IDA / 68550		Post	Individual Consultant Selection	Direct		23,007.00	0.00	Pending Implementation	2022-06-27	2022-06-29	2022-06-30			2022-07-01		2023-06-30		
PK-BISP-301692-CS-INDV / MONITORING SPECIALIST (TRANSITION FROM NSPP TO CRISP)	IDA / 68550		Post	Individual Consultant Selection	Direct		22,817.00	0.00	Pending Implementation	2022-06-27	2022-06-29	2022-06-30			2022-07-01		2023-06-30		
PK-BISP-301703-CS-INDV / PAYMENT SPECIALIST (WT) (TRANSITION FROM NSPP TO CRISP)	IDA / 68550		Post	Individual Consultant Selection	Direct		22,817.00	0.00	Pending Implementation	2022-06-27	2022-06-29	2022-06-30			2022-07-01		2023-06-30		
PK-BISP-301708-CS-INDV / PROCUREMENT SPECIALIST (TRANSITION FROM NSPP TO CRISP)	IDA / 68550		Post	Individual Consultant Selection	Direct		22,817.00	0.00	Pending Implementation	2022-06-27	2022-06-29	2022-06-30			2022-07-01		2023-06-30		
PK-BISP-301711-CS-INDV / MIS SYSTEM ARCHITECT: TECHNICAL LEAD (TRANSITION FROM NSPP TO CRISP)	IDA / 68550		Post	Individual Consultant Selection	Direct		20,000.00	0.00	Pending Implementation	2022-06-27	2022-06-29	2022-06-30			2022-07-01		2023-06-30		
PK-BISP-301713-CS-INDV / NUISER COORDINATOR (TRANSITION FROM NSPP TO CRISP)	IDA / 68550		Post	Individual Consultant Selection	Direct		19,314.00	0.00	Pending Implementation	2022-06-27	2022-06-29	2022-06-30			2022-07-01		2023-06-30		
PK-BISP-301715-CS-INDV / SENIOR SOFTWARE DEVELOPER (TRANSITION FROM NSPP TO CRISP)	IDA / 68550		Post	Individual Consultant Selection	Direct		18,406.00	0.00	Pending Implementation	2022-06-27	2022-06-29	2022-06-30			2022-07-01		2023-06-30		
PK-BISP-301716-CS-INDV / SOFTWARE PROJECT MANAGER (TRANSITION FROM NSPP TO CRISP)	IDA / 68550		Post	Individual Consultant Selection	Direct		18,406.00	0.00	Pending Implementation	2022-06-27	2022-06-29	2022-06-30			2022-07-01		2023-06-30		
PK-BISP-301719-CS-INDV / MONITORING & EVALUATION COORDINATOR (TRANSITION FROM NSPP TO CRISP)	IDA / 68550		Post	Individual Consultant Selection	Direct		18,406.00	0.00	Pending Implementation	2022-06-27	2022-06-29	2022-06-30			2022-07-01		2023-06-30		
PK-BISP-301723-CS-INDV / GIS SPECIALIST (TRANSITION FROM NSPP TO CRISP)	IDA / 68550		Post	Individual Consultant Selection	Direct		17,143.00	0.00	Pending Implementation	2022-06-27	2022-06-29	2022-06-30			2022-07-01		2023-06-30		
PK-BISP-301733-CS-INDV / CASE MANAGEMENT SPECIALIST (TRANSITION FROM NSPP TO CRISP)	IDA / 68550		Post	Individual Consultant Selection	Direct		17,143.00	0.00	Pending Implementation	2022-06-27	2022-06-29	2022-06-30			2022-07-01		2023-06-30		
PK-BISP-301735-CS-INDV / SOCIAL DEVELOPMENT & GENERATOR SPECIALIST (TRANSITION FROM NSPP TO CRISP)	IDA / 68550		Post	Individual Consultant Selection	Direct		15,714.00	0.00	Pending Implementation	2022-06-27	2022-06-29	2022-06-30			2022-07-01		2023-06-30		

PK-BISP-301736-CS-INDV / INFORMATION SECURITY SPECIALIST (TRANSITION FROM NSPP TO CRISP)	IDA / 68550		Post	Individual Consultant Selection	Direct		15,714.00	0.00	Pending Implementation	2022-06-27	2022-06-29	2022-06-30	2022-07-01	2023-06-30
PK-BISP-301737-CS-INDV / SENIOR SOFTWARE DEVELOPER (TRANSITION FROM NSPP TO CRISP)	IDA / 68550		Post	Individual Consultant Selection	Direct		15,714.00	0.00	Pending Implementation	2022-06-27	2022-06-29	2022-06-30	2022-07-01	2023-06-30
PK-BISP-301739-CS-INDV / SOFTWARE DEVELOPER (TRANSITION FROM NSPP TO CRISP)	IDA / 68550		Post	Individual Consultant Selection	Direct		15,211.00	0.00	Pending Implementation	2022-06-27	2022-06-29	2022-06-30	2022-07-01	2023-06-30
PK-BISP-301740-CS-INDV / LEGAL ADVISOR (TRANSITION FROM NSPP TO CRISP)	IDA / 68550		Post	Individual Consultant Selection	Direct		15,211.00	0.00	Pending Implementation	2022-06-27	2022-06-29	2022-06-30	2022-07-01	2023-06-30
PK-BISP-301743-CS-INDV / PAYMENT SPECIALIST II (UCT) (TRANSITION FROM NSPP TO CRISP)	IDA / 68550		Post	Individual Consultant Selection	Direct		15,086.00	0.00	Pending Implementation	2022-06-27	2022-06-29	2022-06-30	2022-07-01	2023-06-30
PK-BISP-301745-CS-INDV / SOFTWARE DEVELOPER-I (TRANSITION FROM NSPP TO CRISP)	IDA / 68550		Post	Individual Consultant Selection	Direct		14,725.00	0.00	Pending Implementation	2022-06-27	2022-06-29	2022-06-30	2022-07-01	2023-06-30
PK-BISP-301747-CS-INDV / LOGISTIC COORDINATOR (TRANSITION FROM NSPP TO CRISP)	IDA / 68550		Post	Individual Consultant Selection	Direct		14,725.00	0.00	Pending Implementation	2022-06-27	2022-06-29	2022-06-30	2022-07-01	2023-06-30
PK-BISP-301748-CS-INDV / CONTRACT MANAGEMENT SPECIALIST (TRANSITION FROM NSPP TO CRISP)	IDA / 68550		Post	Individual Consultant Selection	Direct		13,714.00	0.00	Pending Implementation	2022-06-27	2022-06-29	2022-06-30	2022-07-01	2023-06-30
PK-BISP-301749-CS-INDV / NETWORK SECURITY SPECIALIST (TRANSITION FROM NSPP TO CRISP)	IDA / 68550		Post	Individual Consultant Selection	Direct		12,571.00	0.00	Pending Implementation	2022-06-27	2022-06-29	2022-06-30	2022-07-01	2023-06-30
PK-BISP-301751-CS-INDV / OPERATIONS COORDINATOR (TRANSITION FROM NSPP TO CRISP)	IDA / 68550		Post	Individual Consultant Selection	Direct		12,571.00	0.00	Pending Implementation	2022-06-27	2022-06-29	2022-06-30	2022-07-01	2023-06-30
PK-BISP-301754-CS-INDV / DATABASE ADMINISTRATOR (TRANSITION FROM NSPP TO CRISP)	IDA / 68550		Post	Individual Consultant Selection	Direct		12,571.00	0.00	Pending Implementation	2022-06-27	2022-06-29	2022-06-30	2022-07-01	2023-06-30
PK-BISP-301756-CS-INDV / M&E COORDINATOR (UCT) (TRANSITION FROM NSPP TO CRISP)	IDA / 68550		Post	Individual Consultant Selection	Direct		12,446.00	0.00	Pending Implementation	2022-06-27	2022-06-29	2022-06-30	2022-07-01	2023-06-30
PK-BISP-301759-CS-INDV / INDIVIDUAL BANKING CONSULTANT (TRANSITION FROM NSPP TO CRISP)	IDA / 68550		Post	Individual Consultant Selection	Direct		34,336.00	0.00	Pending Implementation	2022-06-27	2022-06-29	2022-06-30	2022-07-01	2022-12-31
PK-BISP-301762-CS-INDV / SENIOR TRAINING CONSULTANT/RESOURCE PERSON-I (TRANSITION FROM NSPP TO CRISP)	IDA / 68550		Post	Individual Consultant Selection	Direct		11,409.00	0.00	Pending Implementation	2022-06-27	2022-06-29	2022-06-30	2022-07-01	2022-12-31
PK-BISP-301764-CS-INDV / SENIOR SYSTEM ADMINISTRATOR (TRANSITION FROM NSPP TO CRISP)	IDA / 68550		Post	Individual Consultant Selection	Direct		9,429.00	0.00	Pending Implementation	2022-06-27	2022-06-29	2022-06-30	2022-07-01	2022-12-31
PK-BISP-301765-CS-INDV / SENIOR SOFTWARE DEVELOPER II (TRANSITION FROM NSPP TO CRISP)	IDA / 68550		Post	Individual Consultant Selection	Direct		8,366.00	0.00	Pending Implementation	2022-06-27	2022-06-29	2022-06-30	2022-07-01	2022-12-31
PK-BISP-301766-CS-INDV / QUALITY ASSURANCE ENGINEER (DATABASES) (TRANSITION FROM NSPP TO CRISP)	IDA / 68550		Post	Individual Consultant Selection	Direct		7,951.00	0.00	Pending Implementation	2022-06-27	2022-06-29	2022-06-30	2022-07-01	2022-12-31
PK-BISP-301767-CS-INDV / FIELD OPERATIONS ASSOCIATE (TRANSITION FROM NSPP TO CRISP)	IDA / 68550		Post	Individual Consultant Selection	Direct		7,429.00	0.00	Pending Implementation	2022-06-27	2022-06-29	2022-06-30	2022-07-01	2022-12-31
PK-BISP-301768-CS-INDV / NER COMPLIANCE AND PAYMENT COORDINATOR (TRANSITION FROM NSPP TO CRISP)	IDA / 68550		Post	Individual Consultant Selection	Direct		7,071.00	0.00	Pending Implementation	2022-06-27	2022-06-29	2022-06-30	2022-07-01	2022-12-31
PK-BISP-301769-CS-INDV / SOCIAL ENGAGEMENT SPECIALIST (TRANSITION FROM NSPP TO CRISP)	IDA / 68550		Post	Individual Consultant Selection	Direct		6,914.00	0.00	Pending Implementation	2022-06-27	2022-06-29	2022-06-30	2022-07-01	2022-12-31
PK-BISP-301770-CS-INDV / M&E COORDINATOR (TRANSITION FROM NSPP TO CRISP)	IDA / 68550		Post	Individual Consultant Selection	Direct		6,465.00	0.00	Pending Implementation	2022-06-27	2022-06-29	2022-06-30	2022-07-01	2022-12-31
PK-BISP-301772-CS-INDV / M&E COORDINATOR (ECT/NET) (TRANSITION FROM NSPP TO CRISP)	IDA / 68550		Post	Individual Consultant Selection	Direct		6,223.00	0.00	Pending Implementation	2022-06-27	2022-06-29	2022-06-30	2022-07-01	2022-12-31