

Urban Productive Safety Net Project (UPSNP) Procurement Plan

I. General

2. **Bank's approval Date of the procurement Plan:** February 2016
3. **Date of General Procurement Notice:** August 20, 2016
4. **Period covered by this procurement plan:** The procurement period of project covered from year January 2017 to December 2017

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement

#	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 1,500,000	All
2.	NCB (Goods)	Above US\$ 1,000,000	All
3.	ICB (Works)	Above US\$ 7 million	All
4.	NCB (Works)	NA	
5.	(Non-Consultant Services)	Below US\$ 1,000,000	All

2. **Prequalification.** Bidders for Not applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines):** Not applicable
4. **Reference to (if any) Project Operational/Procurement Manual:** Urban Productive Safety Net Project Implementation Manual (PIM) issued in June 2016 and UPSNP procurement manual issued May 2017.
5. **Any Other Special Procurement Arrangements:** Not Applicable
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

1	2	3	4	5	6	7
---	---	---	---	---	---	---

April 27, 2017

Re f. No .	Description	Estimate d Cost US\$ million	Packag es	Domesti c Prefere nce (yes/no)	Review by Bank (Prior / Post)	Comme nts
	Summary of the ICB (Works)	-	-	-	-	
	Summary of the ICB (Goods)	1.2	1	Yes	Prior	
	Summary of the NCB (Works)	-	-	-	-	-
	Summary of the NCB (Goods)	0.2	4	No	Post	-
	Summary of the ICB (Non-Consultant Services)	-	-	-	-	

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)	Above US\$100,000	
3.	Individual	Above US\$ 200,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 200,000 or engineering services estimated to cost US\$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** Not Applicable
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Re f. No .	Description of Assignment	Estimate d Cost	Packa ges	Review by Bank (Prior / Post)	Comme nts

April 27, 2017

		US\$ million			
	Summary of number of contracts that will be let under QCBS	0.350	2	Prior	
	Summary of number of contracts that will be let under other methods	0.870	19	post	<i>IC</i>

PROCUREMENT PLAN Ethiopia : Urban Productive Safety Net Project (UPSNP)

General Information
 Country: Ethiopia Bank's Approval Date of the Original Procurement Plan: 2019-01-04
 Project ID: P151712 Revised Plan Date(s): (comma delineated, leave blank if non 2022-02-22
 Project Name: Urban Productive Safety Net Project (UPSNP) GPN Date:
 Loan / Credit No: IDA / 57560
 Executing Agency(ies) HAWASSA CITY

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
ET-HAWASSA-93408-CW-RFQ / Procurement of public infrastructure & Health, school maintenance	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope				400,714.00	11,135.88	Signed					2019-02-07	2019-04-29	2019-02-12					2019-03-26	2019-05-09	2019-04-25	2019-05-09	2019-05-30	2019-06-12	2019-11-26	
ET-HAWASSA-91624-CW-RFQ / Procurement of semi skilled man power	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope				83,412.00	0.00	Canceled							2019-01-20								2019-03-17		2019-07-15		
ET-HAWASSA-157871-CW-RFQ / procurement of public latrine semi man power for public toilet construction	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope				83,333.00	0.00	Under Implementation							2020-03-09								2020-05-06		2020-11-02		
ET-HAWASSA-157872-CW-RFQ / procurement of semi skill man power for school & health center maintenance	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope				133,252.00	0.00	Under Implementation							2020-03-16								2020-05-11		2020-09-08		
ET-HAWASSA-157873-CW-RFQ / procurement of semi skill man power for drainage construction & green area development	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope				171,333.00	0.00	Canceled							2020-03-10								2020-05-05		2020-09-02		
ET-HAWASSA-212053-CW-RFQ / Procurement of semi skilled labor for the construction of public toilet, drainage, fence, greenery area development	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope				148,252.00	0.00	Pending Implementation							2021-03-17								2021-04-28		2021-06-12		
ET-HAWASSA-276788-CW-RFQ / Semi skill for construction of public toilet, fence for greenery, and ditch works	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope				50,000.00	0.00	Pending Implementation							2022-02-18								2022-03-22		2022-05-21		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ET-HAWASSA-91576-CO-RFQ / Procurement of Public works Hand Tools & materials	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		221,208.00	184,622.90	Completed					2019-01-07	2019-02-18	2019-01-12					2019-02-23	2019-03-25	2019-03-25	2019-03-28	2019-04-29	2019-06-18	2019-06-28	2019-07-03
ET-HAWASSA-91597-CO-RFQ / Procurement of personal safety materials	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		661,750.00	62,537.09	Completed					2019-01-07	2019-02-24	2019-01-12					2019-02-23	2019-03-25	2019-03-25	2019-03-28	2019-04-29	2019-06-18	2019-06-28	2019-07-03
ET-HAWASSA-91608-CO-RFQ / Procurement of Machine	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		46,429.00	34,998.27	Completed							2019-01-12	2019-05-29							2019-03-09	2019-06-20	2019-05-08	2019-07-04	
ET-HAWASSA-91610-CO-RFQ / Procurement of water holding materials	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,321.00	7,543.92	Completed							2019-01-12	2019-04-29							2019-03-09	2019-06-20	2019-04-08	2019-07-04	
ET-HAWASSA-91612-CO-RFQ / Procurement of waste collection bag or sack	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		76,429.00	46,779.19	Completed							2019-01-26	2019-04-29							2019-03-23	2019-06-05	2019-04-22	2019-06-27	
ET-HAWASSA-91614-CO-RFQ / Procurement of construction materials Doors, windows, Key etc	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		51,428.00	13,913.30	Completed							2019-02-13	2019-05-24							2019-04-10	2019-06-24	2019-05-10	2019-07-25	
ET-HAWASSA-91615-CO-RFQ / Procurement of construction materials Block, terrazzo, etc	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,000.00	87,320.69	Completed							2019-01-20	2019-05-24							2019-03-17	2019-06-26	2019-05-01	2019-07-31	
ET-HAWASSA-91630-CO-RFQ / Procurement of local materials pole, wooden, peg,etc	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		46,411.00	44,713.98	Under Implementation							2019-03-19	2019-01-29							2019-05-14	2019-03-18	2019-06-13	2019-05-10	
ET-HAWASSA-91645-CO-RFQ / Procurement of GPS	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,357.00	34,998.27	Completed							2019-01-12	2019-04-29							2019-03-09	2019-06-20	2019-04-08	2019-07-03	
ET-HAWASSA-125356-CO-RFQ / procurement of seedling	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		51,000.00	26,645.77	Completed							2019-08-05	2019-07-30							2019-09-30	2019-08-12	2019-10-15	2019-11-13	
ET-HAWASSA-91631-CO-RFQ / Procurement of different seeds	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,729.00	0.00	Canceled							2019-03-20								2019-05-15		2019-06-14		

