

MINISTRY OF HEALTH
Transforming Health Systems for Universal Care
Project
Project Procurement Plan Financial Year 2016/2017
IDA CREDIT No. 5836-KE

GFF Grant Agreement TF0A2561

PHRD Grant Agreement TF0A2792

General

1. **Project information:** *The Government of Kenya has applied for a Credit from the International Development Association supporting the Transforming Health Systems or Universal Care Project*
2. **Bank's approval Date of the procurement Plan [Original::]**
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** 1st June, 2016 to 31st December, 2017

II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Method Threshold	Prior Review Threshold
1	ICB - Works	≥US\$15 million	≥US\$10 million
2	NCB- Works	<US\$15 million	≥US\$10 million
3	Shopping - Works	<US\$200,000	None
1.	ICB (Goods, & Non-Consulting Services)	≥US\$ 3 million	≥US\$ 1 2million
2.	NCB (Goods, & Non-Consulting Services)	<US\$ 3 million	≥ US\$ 1 2 million
3.	Shopping (Goods and Non Consulting Services) ¹	<US\$ 100,000	None
4	Direct Contracting	All Values	≥US\$100,000

2. **Prequalification.** Bidders for Not Applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.- Not Applicable
3. **Reference to (if any) Project Operational/Procurement Manual:**
TBA

¹ For procurement of motor vehicles, shopping threshold is up to USD 500,000.

4. **Any Other Special Procurement Arrangements:** None
5. Procurement Packages with Methods and Time Schedule

1	2	3	4	5	6	7	8	9
Ref No	Contract (Description)	Estimated Cost(USD)	Procu reme nt Meth od	Prequalifi cation (yes/no)	Dome stic Prefer ence (yes/n o)	Revi ew by Ban k (Pri or / Post)	Expected Bid- Opening Date	Comm ents
Goods & Non-Consulting Services								
1.	Midwifery 5 skills labs in KMTC	247,500	NCB	No	No	Post	31.3.2017	2.1.3(K EMSA)
2.	Purchasing of RMNCAH commodities	11,000,000	ICB	No	No	prior	31.3.2017	1.2 (KEMSA)
3.	Supply and Delivery 6 vehicles	475,250	Shop ping	No	No	post	28.02.17	2.1, 2.2, 2.3. 1& 3.2.
4.	Purchase of PILOT motorbikes with attached caravans.	29,700	shop ping	no	no	post	30.06.17	3.2c
5.	Provision of project Printing services year 1	47,000	shop ping	no	no	post	31.12.17	2&3
6.	Supply & Delivery of ICT Project Office Equipment	37,000	shop ping	no	no	post	28.02.17	2.2&3. 2.4
7.	assorted furniture	45,000	shop ping	no	no	post	31.05.2017	3.2.4
8.	Office appliances	10,000	Shop ping	no	No	post	31.05.2017	

II. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Method Threshold	Prior Review Threshold
1.	Competitive Methods (QCBS; QBS; FBS; LCS) (Firms)	All Values	≥\$1,000,000 500,000
2.	Consultants Qualifications (CQS)	≤\$300,000	None
3.	Individual Consultants (IC)	All Values	≥\$200,000
3.	Single Source (Firms)	All Values	≥\$100,000
4.	Sole Source (Individuals)	All Values	≥\$100,000

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: N/A

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6	7
Ref . No.	Description of Assignment	Estimated Cost in USD	Selectio n Method	Revie w by Bank (Prior / Post)	Expected Proposals Submission Date	Comment s
1.	Provision of IIFRA services(new contract)	1,000,000	QCBS	Prior	28.02.17	Component 3.2b
2.	Provision of consultancy service to Develop ASRH investment Strategy	15,000	IC	post	2.6.17	2.1b
3.	Provision of Consultancy support to Develop and disseminate strategy for Nutrition through ECD Centers	38,000	IC	post	1.6.17	2.1b
4.	TA to Conduct supplementation research in WRA	29,000	IC	post	1.6.17	2.1b
5.	TA Develop the M&E Framework for health sector	36,000	IC	post	1.6.17	.2.2
6.	TA on system upgrade/servicing based on emerging needs and functionalities with external	5,500	IC	post	1.6.17	2.2b

7.	TA for review of proposals	10,700	IC	post	1.6.17	3.2c
8.	Employment of Component 1 (No) coordinator (Q)	20,900	IC	post	1.4.17	
9.	Employment of Asst. Coordinators 4no. (N)	46,700	IC	post	1.4.17	
10.	TA to Conduct Environmental Audit / EIA / HIA	15000	IC	post	01.07.17	3.2.4
11.	procure technical assistance to develop grievance guide	4000	IC	post	30.06.17	3.2.4
12.	TA to Conduct Social Assessment and VMGP development	72,000	IC	post	1.02.17	3.2.4
13.	Technical assistance to develop certification guidelines	3,000	IC	post	1.9.17	2.1.
14.	Technical assistance for developing accreditation framework for conformity assessment bodies.	9000	IC	post	1.12.17	2.1.

PROCUREMENT PLAN Kenya : Transforming Health Systems for Universal Care

General Information

Country: Kenya Bank's Approval Date of the Original Procurement Plan: 2018-10-31
 Revised Plan Date(s): (comma delineated, leave blank) 2022-06-23
 Project ID: P152394 GPN Date: 2017-04-07
 Project Name: Transforming Health Systems for Universal Care
 Loan / Credit No: IDA / 58360
 Executing Agency: Elgeyo Marakwet County

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
KE-ELGEYO MARAKWET -264 184-CW-RFQ / Renovation and Extension of Iken county referral hospital Conference Hall	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	40,692.40	0.00	Pending Implementation																		2022-07-17	2022-10-15
KE-ELGEYO MARAKWET -264 191-CW-RFQ / Renovation of Chabienit sub county hospital at Maternity	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	35,547.00	0.00	Pending Implementation																		2022-07-14	2022-10-12
KE-ELGEYO MARAKWET -264 193-CW-RFQ / Renovation of Tot sub county hospital Maternity	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-5 PD)	35,547.00	0.00	Pending Implementation																		2022-07-15	2022-10-13

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
KE-ELGEYO MARAKWET -842 96-GO-RFQ / Procurement of 17 EPI fridges	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		59,500.00	0.00	Pending Implementation							2018-12-23													2019-02-17	2019-06-17
KE-ELGEYO MARAKWET -843 36-GO-RFQ / Purchase of 2 p hototherapy machines for hospital maternity in Iken County Referral Hospital	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,500.00	0.00	Pending Implementation							2019-01-02													2019-02-27	2019-06-27
KE-ELGEYO MARAKWET -843 68-GO-RFQ / Purchase 8 pediatric pulse oximeter for hospital maternities in Iken County Referral (3), Chabienit Sub county (2), Tambach Sub County (1), Kamwosor Sub County (1), Kaparakes Sub County (1).	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		800.00	0.00	Pending Implementation							2019-01-02													2019-02-27	2019-06-27
KE-ELGEYO MARAKWET -844 06-GO-RFQ / Purchase 3 pediatric Continuous Positive Airway Pressure (CPAP) Machine for hospital maternities in Iken County Referral Hospital, Tambach Sub County Hospital	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,000.00	0.00	Pending Implementation							2019-01-04													2019-03-01	2019-06-29
KE-ELGEYO MARAKWET -844 24-GO-RFQ / Purchase 3 Infant Incubators for hospital maternity in Iken County Referral Hospital	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,000.00	0.00	Pending Implementation							2019-01-04													2019-03-01	2019-06-29
KE-ELGEYO MARAKWET -844 78-GO-RFQ / Purchase 3 Baby Resuscitators for hospital maternity in Iken County Referral Hospital	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,500.00	0.00	Pending Implementation							2018-12-05													2019-01-30	2019-05-30
KE-ELGEYO MARAKWET -845 13-GO-RFQ / Purchase of 1 Heavy Duty Multipurpose photocopier (4 in one) to support RMNCAH Data review for County Referral Hospital Iken	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,500.00	0.00	Under Implementation							2018-11-25													2019-01-20	2019-05-20
KE-ELGEYO MARAKWET -845 39-GO-RFQ / Purchase 5 projectors for the four SCHMTs Marakwet East, Marakwet West, Keyo South, Keyo North and one CHMT for use during data and performance review meetings to be held monthly.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,000.00	0.00	Pending Implementation							2018-12-03													2019-01-28	2019-05-28
KE-ELGEYO MARAKWET -104 780-GO-RFQ / Procurement of 4 Laptops for Project Auditor, Accountant, Focal Person and Director.	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,800.00	0.00	Pending Implementation							2019-04-06													2019-04-30	2019-06-29
KE-ELGEYO MARAKWET -104 778-GO-RFQ / Procurement and supply of Immunochimetry Analyser Machine to Iken County Referral Hospital	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		51,000.00	0.00	Pending Implementation							2019-04-08													2019-05-09	2019-07-08
KE-ELGEYO MARAKWET -136 990-GO-RFQ / Procurement of 2 No. water baths	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,400.00	0.00	Pending Implementation							2019-11-15													2020-01-10	2020-04-09
KE-ELGEYO MARAKWET -136 996-GO-RFQ / Purchase of 2 No. blood bank fridges	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,000.00	0.00	Under Implementation							2019-12-02													2020-01-27	2020-04-26
KE-ELGEYO MARAKWET -137 005-GO-RFQ / Purchase of No 1 hematology analyser	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation							2019-11-17													2020-01-12	2020-04-11
KE-ELGEYO MARAKWET -137 173-GO-RFQ / Purchase of 2 No. electrolyte analyzer	IDA / 58360	Improving Primary Health Care Results	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,000.00	0.00	Pending Implementation							2019-11-27													2020-01-22	2020-01-31

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual