



## Jiangxi Farm Produce Distribution System Development (P147009)

EAST ASIA AND PACIFIC | China | Agriculture and Food Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 9 | ARCHIVED on 20-Jun-2022 | ISR51392 |

Implementing Agencies: Jiangxi Department of Agriculture and Rural Affairs, People's Republic of China

### Key Dates

#### Key Project Dates

Bank Approval Date: 15-Dec-2017

Effectiveness Date: 15-May-2018

Planned Mid Term Review Date: 17-May-2021

Actual Mid-Term Review Date: 24-May-2021

Original Closing Date: 31-Dec-2023

Revised Closing Date: 31-Dec-2023

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to improve the distribution systems of selected farm products in participating counties of Jiangxi.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name

Component 1: Strengthening production logistics:(Cost \$38.46 M)

Component 2: Improving Distribution Logistics:(Cost \$140.25 M)

Component 3: Support Services for the Whole Distribution System:(Cost \$0.45 M)

Component 4: Project Management, Monitoring and Evaluation:(Cost \$5.18 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

### Implementation Status and Key Decisions

The project has made some progress since last reporting period. However, the project implementation has been continuously delayed by COVID-19. At this time, the Bank loan disbursement remains lagging at only US\$56 million, which is only 37 percent of the total loan amount.

The project restructuring is ongoing and expected be finalized in June 2022. The implementation is foreseen to speed up after the restructuring.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Low	☐ Low	☐ Low
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Substantial	☐ Substantial	☐ Substantial
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ Moderate	☐ Moderate	☐ Moderate
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	--	☐ Substantial	☐ Substantial
Overall	☐ Substantial	☐ Substantial	☐ Substantial

## Results

### PDO Indicators by Objectives / Outcomes

To improve the distribution system of selected farm products in participating counties of Jiangxi				
▶ Farmers reached with agricultural assets or services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	53,902.00	84,088.00	225,000.00
Date	01-Jan-2017	30-Jun-2021	31-Dec-2021	31-Dec-2023
☐ Farmers reached with agricultural assets or services - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20,872.00	33,842.00	37,300.00
▶ Increased number of farmer cooperatives with service access provided by the Project financed markets (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	700.00
Date	01-Jan-2017	30-Jun-2021	31-Dec-2021	31-Dec-2023



Comments:	There has been a mistake in the methodology for data collection and reporting by CPMOs in the previous progress report. PPMO has since validated the results data and adjusted marginally downwards the achievement under this indicator in the current report.			
<b>► Increased producers direct sales of farm produce through Project financed markets (percentage) (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	01-Jan-2017	30-Jun-2021	31-Dec-2021	31-Dec-2023

### Intermediate Results Indicators by Components

<b>Component 1: Strengthening production logistics</b>				
<b>► Number of farmer cooperatives supported by the proposed Project (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	65.00	81.00	186.00
Date	01-Jan-2017	30-Jun-2021	31-Dec-2021	31-Dec-2023
Comments:	There has been a mistake in the methodology for data collection and reporting by CPMOs in the previous progress report. PPMO has since validated the results data and adjusted marginally downwards the achievement under this indicator in the current report.			
<b>□ New (Number, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	44.00	30.00	59.00
Date	01-Jan-2017	30-Jun-2021	31-Dec-2021	31-Dec-2023
<b>□ Established (Number, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	21.00	51.00	127.00
Date	01-Jan-2017	30-Jun-2021	31-Dec-2021	31-Dec-2023
<b>► Number of farmers (person days) receiving training (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15,120.00	37,682.00	88,600.00
Date	01-Jan-2017	30-Jun-2021	31-Dec-2021	31-Dec-2023



Comments:	There has been a mistake in the methodology for data collection and reporting by CPMOs in the previous progress report. PPMO has since validated the results data and adjusted marginally downwards the achievement under this indicator in the current report.			
<input type="checkbox"/> Males (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8,237.00	19,358.00	44,300.00
Date	01-Jan-2017	30-Jun-2021	31-Dec-2021	31-Dec-2023
<input type="checkbox"/> Female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6,883.00	18,324.00	44,300.00
Date	01-Jan-2017	30-Jun-2021	31-Dec-2021	31-Dec-2023
<b>▶ Number of certified farm products (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	28.00	62.00	155.00
Date	01-Jan-2017	30-Jun-2021	31-Dec-2021	31-Dec-2023
<b>▶ Number of villages with farmer information hubs for the farmers (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	133.00	103.00	601.00
Date	01-Jan-2017	30-Jun-2021	31-Dec-2021	31-Dec-2023
<b>▶ Incremental Amount of portfolio made through leverage of the partial guarantee (\$million) (Amount(USD), Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	13.89	11.37	60.00
Date	01-Jan-2017	30-Jun-2021	31-Dec-2021	31-Dec-2023
Comments:	The previous data is incorrect.			

<b>Component 2: Improving Distribution Logistics</b>				
<b>▶ Number of markets/distribution centers constructed or rehabilitated (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	4.00	5.00	8.00
Date	01-Jan-2017	30-Jun-2021	31-Dec-2021	31-Dec-2023
<input type="checkbox"/> Rehabilitated (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	01-Jan-2017	30-Jun-2021	31-Dec-2021	31-Dec-2023
<input type="checkbox"/> New (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	5.00	7.00
Date	01-Jan-2017	30-Jun-2021	31-Dec-2021	31-Dec-2023
<b>► Number of markets/distribution centers connected to provincial market information platform (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	3.00	8.00
Date	01-Jan-2017	30-Jun-2021	31-Dec-2021	31-Dec-2023

### Component 3: Support Services for the Whole Distribution System

#### **► Number of person days for training of market/distribution center managers, staff and traders (Number, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	180.00	300.00	11,900.00
Date	01-Jan-2017	30-Jun-2021	31-Dec-2021	31-Dec-2023

### Component 4: Project Management, Monitoring and Evaluation

#### **► Percentage of residents in Project areas reporting that they are consulted about the Project (Percentage, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	80.00	0.00	80.00
Date	01-Jan-2017	30-Jun-2021	31-Dec-2021	31-Dec-2023
Comments:	The data will be collected every other year. The current data is as of December 31, 2020.			



**Overall Comments**

There are some inconsistency with previous data caused by misreporting.

**Performance-Based Conditions**

**Data on Financial Performance**

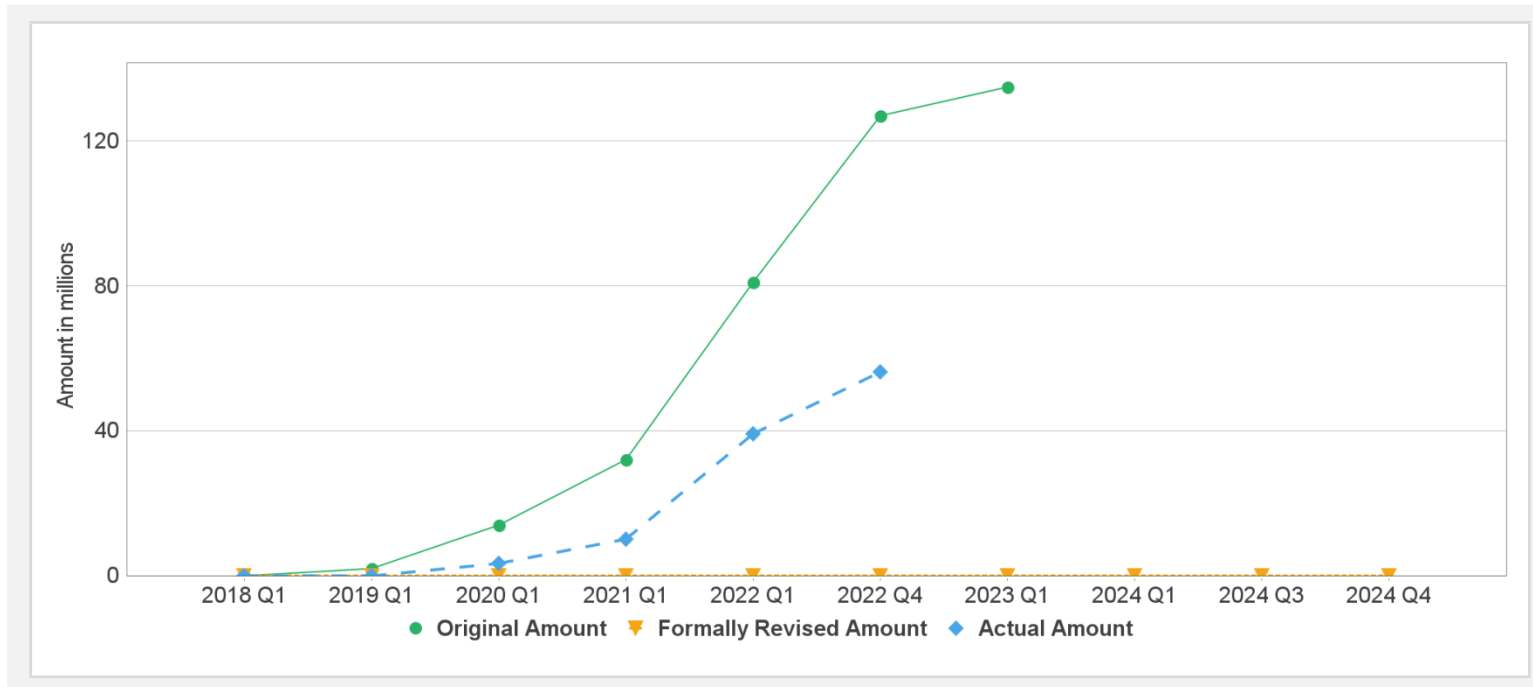
**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P147009	IBRD-88000	Effective	USD	150.00	150.00	0.00	58.51	91.49	39%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P147009	IBRD-88000	Effective	15-Dec-2017	05-Mar-2018	15-May-2018	31-Dec-2023	31-Dec-2023

**Cumulative Disbursements**





---

### **Restructuring History**

There has been no restructuring to date.

### **Related Project(s)**

There are no related projects.

---