PROCUREMENT PLAN (Textual Part)

Project information: Pakistan COVID-19 Response, Recovery and Resilience In Education Project P174233)

Project Implementation agency: Ministry of Federal Education and Professional Training (MoFEPT)

Date of the Procurement Plan: March 9, 2021

Period covered by this Procurement Plan: Jan 2021-Nov 2021

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Public Procurement Rules 2004 revised May 2020, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

- The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.
- 2) For national open competitive procurement, only the model procurement documents acceptable to the World Bank, shall be used.
- 3) The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 4) Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts [Retain this paragraph only for projects with decision meeting on or after August 1, 2018].
- 5) Access to procurement opportunities shall not be restricted to firms that have pre-registered and/or paid a registration fee.
- 6) No preference of any kind shall be given to national bidders in the bidding process.
- 7) Using any other method except single stage single envelope method with compliance approach for evaluation, Bank's prior consultation shall be required

PROCUREMENT Pakistan : COVID19 Response, Recovery and Resilience in Education Project (COVID19 RRREP)

General Information

Country: Pakistan Bank's Approval Date of the Original Procurement Plai 2021-03-09
Revised Plan Date(s): (comma delineated, leave blank 2022-09-06
Project ID: P174223 GPN Date:
Project Name: COVID19 Response, Recovery and Resilience in Education Project (COVID19 RRREP)
Loan / Credit No: TF / B3319
Executing Agency(i Ministry of Federal Education and Professional Training

WORKS																														
Activity Referen Description	ce No. / Loan / C	Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	High SEA/SH R isk	Procurement D ocument Type	Estimated Amount (U S\$)	Actual Am ount (US\$)	Process St atus	Draft Pre-q Docui	ments	ation	Report	ent / Jus	stification	Notice / I	Invitation	s Iss	sued	Proposal So Opening	/ Minutes	Bid Evaluat and Recom for A	mendation ward	Signed (Lontract	Contract C
														Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
PK-MOFEPT-272777 / Rennovation & Rei ng of Office space fi m Coordination Unit /oFE&PT.	conditioni or Progra TF / B331	19	Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope			Request for Quota tions (Non Bank-S PD)		0.00	Pending Implementation							2022-01-21								2022-01-31		2022-02-2 8

GOODS																												
A selected Distance of No. 1	Loan / Credit N o.	Component	Review Type	Method	Market Approac	Procurement Pro	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-q Docur		Prequalifica ation F		Draft Bidd ent / Jus		Specific Pr Notice / I		Bidding Do			ubmission / / Minutes	Bid Evaluat and Recom for A	mendation	Signed C	Contract	Contract Co	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Actual	Planned	Actual	Planned	Actual
PK-MOFEPT-237700-GO-RFQ / Procurement of IT/Office Eq uipment for Program Coordin ation Unit	TF / B3319	Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		100,000.00	0.00	Pending Impl ementation							2021-06-09								2021-07-06		2022-01-02	
PK-MOFEPT-237704-GO-RFQ / Procurement of Office Furni ture for Program Coordinatio n Unit	TF / B3319	Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		100,000.00	0.00	Pending Impl ementation							2021-06-09								2021-07-04		2021-12-31	
PK-MOFEPT-239449-GO-DIR / Procurement and distributio n of basic sanitization and hy giene supplies to public scho ols for safe school reopening 'including consumables (incl uding health kits for students of lagging districts) is envisa ged for 12000 schools.	TF / B3319	Response	Prior	Direct Selection	Direct			9,000,000.00	7,000,000.00	Signed					2021-06-17	2021-06-17	2021-06-19	2021-06-23							2021-07-13	2021-06-23	2021-11-30	
PK-MOFEPT-255057-GO-RFQ / Interior Furnishing and Insta llation of Necessary Fixtures for PCU Office in PMI Building	TF / B3319	Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		90,000.00	0.00	Pending Impl ementation							2021-09-28								2021-10-18		2021-12-31	
PK-MOFEPT-255058-GO-RFQ / Reconditioning/Renovation of PCU Office at PMI Building, Islamabad.	TF / B3319	Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		100,000.00	0.00	Pending Impl ementation							2021-09-28								2021-10-18		2021-12-31	
PK-MOFEPT-272768-GO-RFB / Hiring of firm for provision o f 'Printing & Stationary mater ials' required to implement p hase-III of Targeted Instructio ns Program (TIP) in KPK.	TF / B3319	Recovery	Post	Request for Bids	Open - National	Single Stage - One E nvelope		370,000.00	0.00	Under Imple mentation					2022-01-20	2022-04-14	2022-01-21				2022-02-21		2022-03-01		2022-03-10		2022-08-31	
PK-MOFEPT-290954-GO-RFB / Procurement of Multi-Grade Readily Available Books (ECC E to Grade 2)	TF / B3319	Response	Post	Request for Bids	Open - National	Single Stage - One E nvelope		365,000.00	0.00	Pending Impl ementation					2022-04-21		2022-04-25				2022-05-11		2022-05-20		2022-05-30		2022-07-29	
PK-MOFEPT-291534-GO-RFB / Digital Content procuremen t for Pre-K to -12th Grades un der National Distance Learni ng Requirements.	TF / B3319	Response	Post	Request for Bids	Open - National	Single Stage - One E nvelope		866,500.00	0.00	Under Imple mentation					2022-04-22	2022-04-29	2022-04-26				2022-05-12		2022-05-20		2022-05-25		2022-08-26	
PK-MOFEPT-290956-GO-RFB / Printing & Supply of Multi-G rade Learning Materials (Gra de 1 to Grade 3)	TF / B3319	Response	Post	Request for Bids	Open - National	Single Stage - One E nvelope		1,752,500.00	0.00	Under Imple mentation					2022-04-22	2022-04-17	2022-04-26				2022-05-12		2022-05-21		2022-05-31		2022-07-30	
PK-MOFEPT-302067-GO-RFB / Procurement of Hardware a nd Networking Equipment for Pakistan Institute of Educatio n (PIE), M/o FE & PT.	TF / B3319	Resilience, M&E	Post	Request for Bids	Open - National	Single Stage - One E nvelope		550,000.00	0.00	Pending Impl ementation					2022-07-04		2022-07-06				2022-07-27		2022-08-05		2022-08-15		2022-11-21	
PK-MOFEPT-302479-GO-RFB / Procurement of General Offi ce Equipment for Pakistan In stitute of Education (PIE), M/ oFE & PT.	TF / B3319	Resilience, M&E	Post	Request for Bids	Open - National	Single Stage - One E nvelope		200,000.00	0.00	Pending Impl ementation					2022-07-05		2022-07-06				2022-07-27		2022-08-05		2022-08-15		2022-11-03	
PK-MOFEPT-309769-GO-RFQ / Provision of logistical suppo rt (training incentives, refres hments, power supply, intern et connectivity and support s taff) for TIP Training with tea chers and head teachers in I CT Public Schools.	TF / B3319	Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		89,500.00	0.00	Pending Impl ementation							2022-08-17								2022-09-07		2022-11-07	
PK-MOFEPT-309773-GO-RFB / Hiring of Firm for Printing, P ackaging & Distribution of Ma terials for TIP Administration in ICT Public Schools.	TF / B3319	Recovery	Post	Request for Bids	Open - National	Single Stage - One E nvelope		373,000.00	0.00	Pending Impl ementation					2022-08-18		2022-08-19				2022-09-05		2022-09-09		2022-09-15		2022-10-31	
PK-MOFEPT-314016-GO-RFQ / Procurement, Delivery & Ins tallation of Digital Interactive Smart Boards on Lot-wise ba sis in Classrooms of Lagging Districts across Pakistan. Lot-1: Sindh & Baluchistan Lot-2: Punjab, Khyber Pakhtu nkhwa & Federal Regions (IC	TF / B3319	Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope		1,400,000.00	0.00	Pending Impl ementation							2022-09-04								2022-09-15		2022-11-25	

N	ON CONSULTING S	ERVICES																		
A	tivity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Procurement Pro cess	Prequalification (Y/N)	Estimated Am ount (US\$)	Actual Amount (US\$)	Process St atus	Draft Pre-qualification Documents	Prequalification Evalu ation Report	Draft Bidding Docum ent / Justification	Specific Procurement Notice / Invitation	Bidding Documents a s Issued	Proposal Submission Opening / Minutes	Bid Evaluation Report and Recommendation	Signed Contract	Contract Completion

									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-MOFEPT-223707-NC-DIR / Coverage for Radio School,(R oshan Pakistan) across the c ountry.	Response	Prior	Direct Selection	Direct		1,183,000.00	0.00	Canceled					2021-03-08	2021-03-16	2021-03-13	2021-03-22							2021-04-17		2021-11-23	
PK MOFETT 2370A NC-BTC / KYCCOFF WORKSTOP FOR A SPIRE, PREP AND RREEP PRO GRAMMES, THIS WILL COVER : Develop a work plan for s rounds flow of fluids among t he stake holders. Finalize SOP standards 6 mechanism for transferring o "Finalize SOP standards 6."	Response	Post	Request for Quota tions	Open - National	Single Stage - One E nvelope	40,000.00	0.00	Canceled							2021-03-16								2021-05-11		2021-11-07	
PK-MOFEPT-255492-NC-RFB / Hiring of a firm to provide r elevant logistics services for facilitating teachers' training activity.	Response	Post	Request for Bids	Open - National	Single Stage - One E nvelope	280,000.00	0.00	Pending Impl ementation					2021-10-04		2021-10-07				2021-10-27		2021-11-05		2021-11-10		2022-05-31	
PK-MOFEPT-264141-NC-DIR / Hiring the Services of "Pakist an Television (PTV)" for Dista nce-Learning Program "Tele- School" Broadcasting.	Response	Post	Direct Selection	Direct		860,000.00	0.00	Under Imple mentation					2021-11-22	2021-11-15	2021-11-23	2021-11-30							2021-11-29		2022-04-29	
PK-MOFEPT-223707-NC-DIR- 2 / Hiring the Services of "Pa kistan Broadcasting (PBC)" fo r Radio Transmission of Dista nce Learning Content.	Response	Post	Direct Selection	Direct		1,183,000.00	0.00	Pending Impl ementation					2021-11-22		2021-11-22								2021-11-23		2021-11-23	
PK-MOFEPT-280182-NC-RFB / Procurement of Services for Distribution (Transportation & Delivery) of Hygiene Kit Ite ms across Pakistan.	Recovery	Post	Request for Bids	Open - National	Single Stage - One E nvelope	1,150,000.00	0.00	Under Imple mentation					2022-02-22	2022-02-15	2022-02-22				2022-03-04		2022-03-15		2022-03-24		2022-08-30	
PK-MOFEPT-290944-NC-DIR / Engagement of PTCL to Oper ate Educational Content Cha nnels on SMART TV Platforms	Response	Post	Direct Selection	Direct		500,000.00	0.00	Under Imple mentation					2022-04-20	2022-04-26	2022-04-25								2022-05-16		2022-08-15	
PK-MOFEPT-291537-NC-RFB / Provision of Logistics Servic es (Packaging & Distribution) of Hygiene Kits in lagging dis tricts across Pakistan.	Recovery	Post	Request for Bids	Open - National	Single Stage - One E nvelope	635,000.00	0.00	Under Imple mentation					2022-04-23	2022-04-27	2022-04-27				2022-05-13		2022-05-18		2022-05-19		2022-07-14	
PK-MOFEPT-307299-NC-DIR / Hiring of Services of "Qualid-e- -Azam Academy for Educatio nal Development (QAED)" to conduct teachers training in Punjab.	Recovery	Post	Direct Selection	Direct - National		302,000.00	0.00	Pending Impl ementation					2022-08-05		2022-08-10								2022-08-15		2022-09-30	
PK-MOFEPT-307306-NC-DIR / Hiring the services of "Provin cial institute of Teachers Edu TF / B3319 cation (PITE)" for conducting Teachers Training in Sindh.	Recovery	Post	Direct Selection	Direct - National		225,000.00	0.00	Pending Impl ementation					2022-08-05		2022-08-10								2022-08-15		2022-10-14	

CONSULTING FIRM	IS																										
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Expression No	of Interest tice	Short List a equest for		Request for as Iss		Opening of Proposals		Evaluation al Pro		Report and otiated (Draft Neg	Signed	Contract	Contract C	Completic
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-MOFEPT-236264-CS-CQS / Hiring of Consulting Form for r National Communication Ca mpaign on COVID response a nd learning continuity during school closure	a .	Response	Post	Consultant Qualifi cation Selection	Open - National		400,000.00	0.00	Under Implement ation	2021-05-27	2021-06-07	2021-07-13		2021-07-29	2021-09-15							2021-08-03		2021-08-09		2021-12-30	
PK-MOFEPT-272424-CS-CQS / Hiring Consultancy Services for Piloting the Targeted Instruction in Pakistan (TIP) Progr am in Public Primary Schools in Islamabad Capital Territor y (ICT), Pakistan	TF / B3319	Recovery	Post	Consultant Qualifi cation Selection	Open - National		65,000.00	0.00	Under Implement ation	2022-01-10	2021-12-31	2022-01-18		2022-01-31								2022-02-07		2022-02-10		2022-08-30	
PK-MOFEPT-280048-CS-CQS / Procurement of services to conduct Gender Study to gau ge the impacts of Covid-19 o n the health, safety and well being of teachers and studen ts in Pakistan.	TF / B3319	Response	Post	Consultant Qualification Selection	Open - National		165,300.00	0.00	Under Implement ation	2022-02-25	2022-02-24	2022-03-14		2022-03-21								2022-03-25		2022-03-31		2022-08-31	
PK-MOFEPT-299424-CS-CQS / Evaluation and Impact Asse ssment of Learning continua tion programs of MoFEPT	TF / B3319	Recovery	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Under Review	2022-06-14	2022-07-20	2022-07-01		2022-07-18								2022-07-21		2022-07-29		2022-11-30	
PK-MOFEPT-299425-CS-CQS / Design of an Assessment Fr amework & Competency Sta ndards for Distance Learning in Pakistan	TF / B3319	Response	Post	Consultant Qualifi cation Selection	Open - National		150,376.00	0.00	Under Implement ation	2022-06-15	2022-07-20	2022-07-04		2022-07-19								2022-07-25		2022-08-01		2022-11-30	

INDIVIDUAL CONSU																			
Activity Reference No. / Description	Loan / Credit N o.	Component	Review Type	Method	Market Approac h	Contract Type	Estimated Amo unt (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Invitation t d/Selected			tiated Cont act	Signed (Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-MOFEPT-236251-CS-INDV / Hiring of Programme Coordi nator on IC Contract		Response	Post	Individual Consult ant Selection	Open		27,000.00	0.00	Pending Impleme ntation	2021-05-28		2021-06-19		2021-06-24		2021-07-04		2021-11-30	
PK-MOFEPT-236259-CS-INDV / Hiring of the Services of Pro curement & Administration C oordinator		Response	Post	Individual Consult ant Selection	Open		17,000.00	0.00	Pending Impleme ntation	2021-05-27		2021-06-20		2021-06-25		2021-07-17		2021-11-30	