



## Madhya Pradesh Urban Development Project (P155303)

SOUTH ASIA | India | Urban, Resilience and Land Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 11 | ARCHIVED on 21-Jun-2022 | ISR51266 |

Implementing Agencies: India, Urban Development and Environment Department, Govt. of Madhya Pradesh

### Key Dates

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Bank Approval Date: 12-Apr-2017

Effectiveness Date: 12-Jul-2017

Planned Mid Term Review Date: 31-Mar-2020

Actual Mid-Term Review Date: 13-Mar-2020

Original Closing Date: 31-Dec-2022

Revised Closing Date: 31-Dec-2022

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to enhance the capacity of MPUDC to improve coverage of key urban services and increase the revenue of participating urban local bodies.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name

1. Institutional Development:(Cost \$16.50 M)
  2. Urban Investments:(Cost \$136.20 M)
- Front end fee:(Cost \$0.30 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

### Implementation Status and Key Decisions

All contracts have been awarded and 98 percent of the loan funds are committed. The Dharampuri subproject has been commissioned and all households have been provided service connections. Subprojects in Khargone, Burhanpur and Chhindwara are at advanced stages of implementation. The institutional development component is providing support for own source revenue growth improvement in cities and for the accelerated provision of house connections through information and outreach campaigns.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Low	Low	Low
Macroeconomic	Low	Low	Low
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	High	High	High
Stakeholders	Moderate	Moderate	Moderate
Other	--	Substantial	Substantial
Overall	Substantial	Substantial	Substantial

## Results

### PDO Indicators by Objectives / Outcomes

Project Development Objective				
► Number of projects completed by MPUDC (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	151.00	178.00	60.00
Date	15-Jul-2016	30-Sep-2021	28-Apr-2022	31-Dec-2022
Comments:	The target has been achieved, as MPUDC has prepared and contracted 178 projects as against a target of 60.			
► Number of participating ULBs reporting average annual growth rate in own source revenue of at least 10% per annum since base year (Number, Custom) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	9.00	23.00	30.00
Date	01-Apr-2017	30-Sep-2021	28-Apr-2022	31-Dec-2022
Comments:	23 ULBs have demonstrated a compounded annual growth rate of more than 10% per annum since the base year.			



data is being collected to ascertain achievement vis-a-vis the end of project target.

► Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	280,000.00
Date	11-Aug-2016	30-Sep-2021	28-Apr-2022	31-Dec-2022
Comments:	The target is on track to be achieved by the end of the project, as two on-going sub-projects with over 60% physical progress will aggregate over 300,000 beneficiaries.			

► Number of people in urban areas provided with access to Improved Sanitation under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	14,386.00	340,000.00
Date	01-Apr-2017	30-Sep-2021	28-Apr-2022	30-Dec-2022
Comments:	One sewerage subproject (Dharampuri) has been commissioned. A substantial portion of the target is expected to be			

### Intermediate Results Indicators by Components

#### 1. Institutional Development

► Volume of subproject financing approved by MPUDC (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	139,000,000.00	141,110,000.00	132,000,000.00
Date	15-Jul-2016	30-Sep-2021	28-Apr-2022	31-Dec-2022
Comments:	Achieved, based on aggregate cost of the ten approved sub-projects under MPUDC.			

► Number of participating ULBs implementing agreed revenue mobilization reforms (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	9.00	10.00	10.00



Date	15-Jul-2016	30-Sep-2021	28-Apr-2022	31-Dec-2022
Comments:	Achieved. This indicator has been met since the last mission.			
<b>► Number of participating ULBs preparing a zero base budget following State budgeting manual (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7.00	10.00	5.00
Date	01-Apr-2017	30-Sep-2021	28-Apr-2022	31-Dec-2022
Comments:	Achieved. Target for this indicator has been met in all focused ULBs.			
<b>► Number of staff trained directly under MPUDDP in revenue improvement, accounting &amp; budgeting, environmental and social safeguards, procurement and financial management (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	450.00	697.00	300.00
Date	01-Apr-2017	30-Sep-2021	28-Apr-2022	31-Dec-2022
Comments:	Achieved.			

## 2. Urban Investments

### ► Number of improved water supply connections provided through the Project disaggregated by gender and caste (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	55,000.00
Date	01-Apr-2017	30-Sep-2021	28-Apr-2022	31-Mar-2023
Comments:	Achievement (no.) is currently zero, but this is on track to be achieved by end of project based on two on-going sub-projects with over 60% physical progress.			
<b>► Number of improved sanitation connections provided through the Project disaggregated by gender and caste (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	68,000.00
Date	01-Apr-2017	30-Sep-2021	28-Apr-2022	31-Mar-2023
Comments:	Achievement (no.) is currently zero, but substantial portion of the target is on track to be achieved by project closing. Also, Further data is awaited from MPUDDC on connections (disaggregated) covered under Dharampuri subproject.			



▶ Participants in consultation activities during project implementation (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	166,064.00	193,124.00	100,000.00
Date	11-Aug-2016	30-Sep-2021	28-Apr-2022	31-Mar-2022
Comments:	Achieved.			
□ Participants in consultation activities during project implementation - female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	66,428.00	78,757.00	45,000.00
Date	11-Aug-2016	30-Sep-2021	28-Apr-2022	31-Mar-2022

### Performance-Based Conditions

### Data on Financial Performance

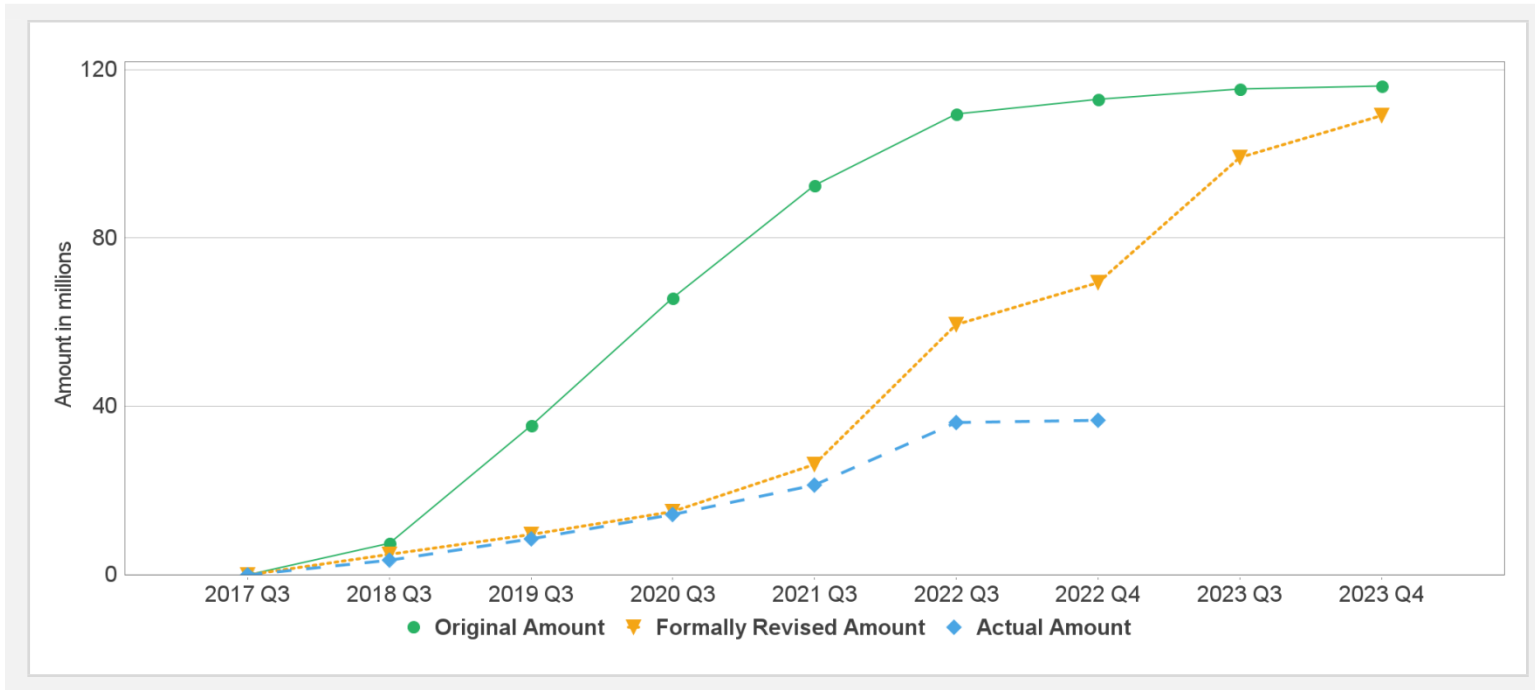
#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P155303	IBRD-87460	Effective	USD	116.20	107.10	9.10	37.01	70.09	35%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P155303	IBRD-87460	Effective	12-Apr-2017	12-Jun-2017	12-Jul-2017	31-Dec-2022	31-Dec-2022

### Cumulative Disbursements



### Restructuring History

Level 2 Approved on 29-Jun-2018 ,Level 2 Approved on 28-Jun-2021

### Related Project(s)

There are no related projects.