

PROCUREMENT PLAN

Project information: NIGERIA AGILE PROJECT P 170664

Project Implementation agency: FEDERAL MINISTRY OF EDUCATION

Date of the Procurement Plan: 2021-10-25

Period covered by this Procurement Plan: 2021-2023]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *Bureau of Public Procurement Act (PPA 2007)*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations..

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Goods, Services and Works

Goods: **is not applicable.**

Works: **is not applicable.**

Other Relevant Procurement Information.

Procedures for CDD components:

PROCUREMENT PLAN Nigeria : Adolescent Girls Initiative for Learning and Empowerment

General Information
Country: Nigeria **Bank's Approval Date of the Original Procurement Plan:** 2022-02-04
Revised Plan Date(s): (comma delineated, leave blank) 2022-08-04
Project ID: P170664 **GPN Date:**
Project Name: Adolescent Girls Initiative for Learning and Empowerment
Loan / Credit No.: IDA / 67380
Executing Agency: Kano State AGILE

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
NG-KANO STATE-283539-CW-RFQ / Upgrade of AGILE SPU Secretariat at Ministry of Education, Kano.	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	24,103.00	0.00	Pending Implementation								2022-07-03							2022-08-28		2023-02-24
NG-KANO STATE-283543-CW-RFB / Construction of 17 new Senior Secondary Schools at 17 communities within the 24 State Fiscal Local Government Areas	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	5,100,000.00	0.00	Canceled						2022-05-15		2022-05-20					2022-07-01		2022-07-31	2022-09-04	2023-03-03

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
NG-KANO STATE-268140-GO-RFQ / Provision of SBMC, SI G, SIP manuals, complaint/suggestion boxes and grievance registers for 427 SS & S S, plus 20 copies for SMOE, KSSMB & SUBEB.	IDA / 67380	Fostering an enabling environment for girls	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,846.00	0.00	Under Implementation																2022-06-25	2022-12-22
NG-KANO STATE-269017-GO-RFQ / Procurement of audiovisual and communication gadgets (still and video cameras, projectors, public address systems, lighting, mobile phone, etc.)	IDA / 67380	Fostering an enabling environment for girls	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,641.00	0.00	Under Implementation																2022-06-28	2022-12-25
NG-KANO STATE-268419-GO-RFQ / Procurement of 1no. pickup truck and 1no. 18-seater bus operational vehicle(s) for SPU.	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		134,000.00	0.00	Under Implementation																2022-05-28	2022-11-24
NG-KANO STATE-266750-GO-RFQ / Procurement and installation of 1no. 30KVA power generator for SPU	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,385.00	0.00	Under Implementation																2022-05-20	2022-11-16
NG-KANO STATE-268099-GO-RFQ / Procurement of office stationeries and other consumables.	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,500.00	0.00	Under Implementation																2022-05-31	2022-11-27
NG-KANO STATE-268129-GO-RFQ / Procurement of laptop and Desktop computers, printers, scanners and photocopiers for the SPU staff.	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,385.00	0.00	Under Implementation																2022-05-10	2022-11-06
NG-KANO STATE-268927-GO-RFQ / Procurement of 4no. fire proof cabinet drawers.	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,410.00	0.00	Pending Implementation																2022-07-17	2023-01-13
NG-KANO STATE-303829-GO-RFQ / Procurement of AGILE Secretariat Video conferencing facilities	IDA / 67380	Project management and system strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		45,500.00	0.00	Under Implementation																2022-09-19	2023-03-18

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
NG-KANO STATE-268945-GO-RFQ / Production of fliers, posters, handbills and flex banners to sensitize people on girls' education, GBV/SEA and other related issues.	IDA / 67380	Fostering an enabling environment for girls	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,770.00	0.00	Pending Implementation																2022-04-18	2022-12-10
NG-KANO STATE-283541-NC-RFQ / Engagement of local media stations for broadcast/ airing of already produced TV, radio drama series and Hausa songs.	IDA / 67380	Fostering an enabling environment for girls	Post	Request for Quotations	Open - National	Single Stage - One Envelope		76,923.00	0.00	Canceled																2022-05-30	2023-01-21

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
NG-KANO STATE-283537-CS-QS / Engagement of research firm to conduct audience research on specific negative social norms militating against adolescent girls' education in Kano State.	IDA / 67380	Fostering an enabling environment for girls	Post	Consultant Qualification Selection	Open - National		15,384.00	0.00	Under Implementation	2022-03-30	2022-04-26	2022-04-20	2022-05-18	2022-06-03							2022-07-03		2022-08-07		2023-02-03	

NG-KANO STATE-283532-CS-CDS / Engagement of local media firm to develop media strategy and design creative for print and audio-visual media contents.	IDA / 67380	Fostering an enabling environment for girls	Post	Consultant Qualification Selection	Open - National		64,103.00	0.00	Canceled	2022-05-31	2022-06-21	2022-08-04				2022-09-03	2022-10-08	2023-04-06
NG-KANO STATE-283530-CS-CDS / Engagement of local NGOs to conduct community engagement and sensitization campaigns at 12 Kano South LGA communities out of 24 local LGAs.	IDA / 67380	Fostering an enabling environment for girls	Post	Consultant Qualification Selection	Limited		38,462.00	0.00	Under Implementation	2022-04-22	2022-05-16	2022-05-06				2022-06-05	2022-07-10	2023-01-06
NG-KANO STATE-283540-CS-CDS / Engagement of entertainment production firm to produce specific audience-targeted radio and tv drama series and Hausa songs that focus on importance of girls education and GBV.	IDA / 67380	Fostering an enabling environment for girls	Post	Consultant Qualification Selection	Open - National		89,744.00	0.00	Canceled	2022-07-04	2022-07-25	2022-09-07				2022-10-07	2022-11-11	2023-05-10
NG-KANO STATE-283538-CS-CDS / Engagement of a local NGO to train 40 safe space master trainers and provide technical implementation support. This NGO/implementing partner should also provide capacity building support to the facilitators of safe space.	IDA / 67380	Fostering an enabling environment for girls	Post	Consultant Qualification Selection	Open - National		64,103.00	0.00	Under Implementation	2022-06-02	2022-05-23	2022-06-23				2022-09-05	2022-10-10	2023-04-08
NG-KANO STATE-283535-CS-CDS / Engagement of security firm to conduct security and risk assessment.	IDA / 67380	Project management and system strengthening	Post	Consultant Qualification Selection	Open - National		25,641.00	0.00	Under Implementation	2022-05-25	2022-05-16	2022-06-15				2022-08-28	2022-10-02	2023-03-31
NG-KANO STATE-283534-CS-CDS / Engagement of MIS firm to conduct needs assessment and develop efficient D BMS for a comprehensive, bottom-top secondary EMIS system in the State.	IDA / 67380	Fostering an enabling environment for girls	Post	Consultant Qualification Selection	Open - National		28,205.00	0.00	Pending Implementation	2022-08-30	2022-09-20	2022-11-03				2022-12-03	2023-01-07	2023-07-06
NG-KANO STATE-283536-CS-CDS / Engagement of External Audit firm for bi-annual audit of project financial activities.	IDA / 67380	Project management and system strengthening	Post	Consultant Qualification Selection	Open - National		2,564.00	0.00	Pending Implementation	2022-10-28	2022-11-18	2023-01-01				2023-01-31	2023-03-07	2023-09-03
NG-KANO STATE-283531-CS-CDS / Engagement of local NGOs to conduct community engagement and sensitization campaigns at 12 Kano North communities out of 24 local LGAs.	IDA / 67380	Fostering an enabling environment for girls	Post	Consultant Qualification Selection	Limited		38,462.00	0.00	Under Implementation	2022-04-22	2022-05-16	2022-05-06				2022-06-05	2022-07-10	2023-01-06
NG-KANO STATE-292654-CS-CDS / Engagement of a media firm to develop a media strategy & create innovative print & audio visual media content. To create & broadcast audience-specific radio & TV drama series, as well as Hausa songs, that emphasize the importance of girls' education &	IDA / 67380	Fostering an enabling environment for girls	Post	Consultant Qualification Selection	Limited		240,000.00	0.00	Under Implementation	2022-05-05	2022-04-26	2022-05-19				2022-06-18	2022-07-23	2023-01-19
NG-KANO STATE-303920-CS-CDS / Engagement of consulting firm to conduct E&S screening and develop ESMP for selected new construction sites.	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Consultant Qualification Selection	Limited		110,000.00	0.00	Under Review	2022-07-25	2022-08-01	2022-08-08				2022-09-07	2022-10-12	2023-04-10
NG-KANO STATE-303923-CS-CDS / Engagement of an M&E Consultancy Firm that will partner with SPRU in the holistic monitoring of the project.	IDA / 67380	Project management and system strengthening	Post	Consultant Qualification Selection	Limited		150,000.00	0.00	Under Review	2022-07-15	2022-07-27	2022-07-29				2022-08-28	2022-10-02	2023-03-31
NG-KANO STATE-303924-CS-CDS / Engagement of a Third Party Monitoring Firm that will furnish the steering committee and state Government with the resulting framework of the whole project.	IDA / 67380	Project management and system strengthening	Post	Consultant Qualification Selection	Limited		97,000.00	0.00	Under Review	2022-07-19	2022-08-01	2022-08-02				2022-09-01	2022-10-06	2023-04-04

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NG-KANO STATE-266551-CS-INDV / Engagement of consultant to develop ESMP for selected School as per Bank's norms	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Individual Consultant Selection	Limited		38,000.00	0.00	Under Implementation	2022-03-21	2022-05-16	2022-03-26			2022-04-16		2022-05-21		2022-11-17
NG-KANO STATE-269015-CS-INDV / Engagement of independent consultant for verification of first trench beneficiaries of CSP.	IDA / 67380	Fostering an enabling environment for girls	Post	Individual Consultant Selection	Limited		21,795.00	0.00	Pending Implementation	2022-06-21		2022-06-26			2022-07-17		2022-08-21		2023-02-17
NG-KANO STATE-268134-CS-INDV / Engagement of GVB/SEA service providers for referral and survivor-centered approach service	IDA / 67380	Project management and system strengthening	Post	Individual Consultant Selection	Limited		38,462.00	0.00	Pending Implementation	2021-12-29		2022-01-03			2022-01-24		2022-02-28		2022-08-27
NG-KANO STATE-268117-CS-INDV / Engagement of NGO/Consultant to train and sensitize contractors and communities on code of conduct, and SEA/ESS policies	IDA / 67380	Project management and system strengthening	Post	Individual Consultant Selection	Limited		38,462.00	0.00	Pending Implementation	2022-03-20		2022-03-25			2022-04-15		2022-05-20		2022-11-16

NG-KANO STATE-283533-CS-CDS / Identification and engagement of local university's IT department to conduct TOT for 303 computer teachers derived from 95 SSS and provide technical implementation support.	IDA / 67380	Fostering an enabling environment for girls	Post	Direct Selection	Direct	80,000.00	0.00	Under Implementation	2023-01-10	2022-05-16	2023-01-20	2022-06-06			2023-03-26	2023-09-22
NG-KANO STATE-283542-CS-CDS / Engagement of University Institution Centre for Gender Studies to review/develop Kano SEA/SH Policy.	IDA / 67380	Project management and system strengthening	Post	Direct Selection	Direct	38,462.00	0.00	Pending Implementation	2022-06-08		2022-06-18				2022-08-22	2023-02-18
NG-KANO STATE-279675-CS-INDV / Engagement of a Procurement Consultant to support the SPIU in hastening the operational activities.	IDA / 67380	Project management and system strengthening	Post	Individual Consultant Selection	Limited	50,000.00	47,905.38	Under Implementation	2022-04-12	2022-03-19	2022-04-17	2022-03-29	2022-05-08	2022-04-14	2022-06-12	2022-12-09
NG-KANO STATE-268107-CS-INDV / Engagement of MIS consultant to identify low income households using State Poverty Ranking data, and identification and registration of girls in P6 and JSS 3 from the identified households	IDA / 67380	Fostering an enabling environment for girls	Post	Individual Consultant Selection	Limited	76,923.00	0.00	Under Implementation	2022-02-21	2022-03-26	2022-02-26		2022-03-19		2022-04-23	2022-10-20
NG-KANO STATE-287054-CS-CDS / Engagement of consulting firm to guide and train SBMC members in 1,228 schools (5 per school totaling 6,140) on their roles, responsibilities and support the development of the School Improvement Plan (SIP).	IDA / 67380	Creating Safe and Accessible Learning Spaces	Post	Direct Selection	Direct	300,000.00	0.00	Under Implementation	2022-04-05	2022-03-28	2022-04-15				2022-06-19	2022-12-16
NG-KANO STATE-268096-CS-INDV / Engagement of procurement consultant to train 340 CPMC members on procurement processes: invitations, evaluations, selection, contract award and management.	IDA / 67380	Project management and system strengthening	Post	Individual Consultant Selection	Limited	64,103.00	0.00	Canceled	2022-11-15		2022-11-20		2022-12-11		2023-01-15	2023-07-14