

## PROCUREMENT PLAN (Textual Part)

Project information: **P173518 - Rural and Small Towns Water Security Project**

Project Implementation agencies:

**National Directorate for Water Supply and Sanitation (DNAAS)**

**Water and Sanitation Infrastructures Administration (AIAS)**

Date of the Procurement Plan: **1/11/2021**

Period covered by this Procurement Plan: **1/11/2021 - 12/31/2023**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Decree 5/2016 of March 8, 2016**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets*** as specified under paragraph 5.10 of the Procurement Regulations: **Not Applicable**

***Procurement of Second Hand Goods*** as specified under paragraph 5.11 of the Procurement Regulations - **Not Applicable**

**PROCUREMENT PLAN Mozambique : Rural and Small Towns Water Security Project**

**General Information**  
**Country:** Mozambique **Bank's Approval Date of the Original Procurement Plan:** 2021-11-30  
**Revised Plan Date(s):** (comma delineated, leave blank) 2022-06-20  
**Project ID:** P173518 **GPN Date:** 2021-10-29  
**Project Name:** Rural and Small Towns Water Security Project  
**Loan / Credit No.:** / , IDA / D9410  
**Executing Agency:** Water and Sanitation Infrastructure Administration

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										MZ-AIAS-RSTWSP-CON006 / Development of Environmental and Social Management Systems to Support AIAS and D NAAS	/	Component 1: Enhancement of Water Supply and Sanitation Services in Small Towns.	Post	Quality And Cost-Based Selection	Open - International		350,000.00	0.00	Under Implementation	2022-01-31	2022-02-25	2022-03-09	2022-04-11	2022-05-16					2022-07-07
MOZ-AIAS-RSTWSP-CON005 / Transaction Support on the Development and Implementation of PBC for Small Towns and Rural Growth Centers Water Supply Schemes	/	Component 1: Enhancement of Water Supply and Sanitation Services in Small Towns.	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Under Implementation	2022-03-03	2022-03-25	2022-04-09	2022-04-11	2022-06-16					2022-08-07		2022-09-07		2022-10-19		2022-11-15		2025-02-13		
MOZ-AIAS-RSTWSP-CON001 / Environmental and Social Impact Assessment (ESIA), Resettlement Action Plan (RAP) and Supervision of Construction of 4 Small Towns Water Supply Systems in Nampula	IDA / D9410	Component 1: Enhancement of Water Supply and Sanitation Services in Small Towns.	Prior	Quality And Cost-Based Selection	Open - International		1,890,000.00	0.00	Under Implementation	2022-01-20		2022-02-26		2022-05-04					2022-06-25		2022-07-26		2022-10-07		2022-11-03		2023-11-03		
MOZ-AIAS-RSTWSP-CON003 / Detailed Design and Supervision, Environmental and Social Impact Assessment (ESIA) and Resettlement Action Plan (RAP) for 3 Small Towns and 4 Rural Villages in Nampula	IDA / D9410	Component 1: Enhancement of Water Supply and Sanitation Services in Small Towns.	Prior	Quality And Cost-Based Selection	Open - International		1,840,000.00	0.00	Pending Implementation	2022-03-25		2022-05-01		2022-07-06					2022-08-27		2022-09-27		2022-12-18		2023-01-17		2024-01-17		
MOZ-AIAS-RSTWSP-CON002 / Detailed Design and Supervision, Environmental and Social Impact Assessment (ESIA) and Resettlement Action Plan (RAP) for 3 Small Towns and 8 Rural Villages in Zambezi	IDA / D9410	Component 1: Enhancement of Water Supply and Sanitation Services in Small Towns.	Prior	Quality And Cost-Based Selection	Open - International		3,140,000.00	0.00	Pending Implementation	2022-03-30		2022-05-06		2022-07-22					2022-09-12		2022-10-12		2022-12-03		2023-01-11		2025-04-11		
MOZ-AIAS-RSTWSP-CON004 / Design and Supervision of Works for Construction of School Sanitation Facilities in 15 Small Towns in Nampula and Zambezia	IDA / D9410	Component 1: Enhancement of Water Supply and Sanitation Services in Small Towns.	Post	Quality And Cost-Based Selection	Open - National		440,000.00	0.00	Under Implementation	2022-04-08	2022-04-11	2022-05-06		2022-07-11					2022-09-01		2022-10-02		2022-11-20		2022-12-15		2025-03-10		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MZ-AIAS-RSTWSP-CON010 / Social Safeguards Specialist	/	Component 3: Institutional and Project Management Support	Prior	Individual Consultant Selection	Open		200,000.00	0.00	Under Implementation	2021-12-10	2022-01-25	2022-03-10		2022-03-20		2022-05-01		2024-07-16	
MOZ-AIAS-RSTWSP-CON009 / Environmental Safeguards Specialist	/	Component 3: Institutional and Project Management Support	Post	Individual Consultant Selection	Open		180,000.00	0.00	Under Implementation	2021-12-10	2021-12-01	2022-03-10		2022-04-04		2022-05-01		2024-06-26	
MZ-AIAS-RSTWSP-CON007 / Project Coordinator	IDA / D9410	Component 3: Institutional and Project Management Support	Prior	Individual Consultant Selection	Open		240,000.00	0.00	Under Implementation	2021-11-29	2022-01-26	2022-03-03	2022-04-06	2022-03-28	2022-06-06		2022-05-13		2024-06-15
MOZ-AIAS-RSTWSP-CON011 / Procurement Specialist	/	Component 3: Institutional and Project Management Support	Prior	Individual Consultant Selection	Open		200,000.00	0.00	Canceled	2021-12-21	2021-12-20	2022-03-21		2022-04-15		2022-05-10		2024-07-05	
MOZ-AIAS-RSTWSP-CON013 / Water Supply Engineer for Nampula	IDA / D9410	Component 3: Institutional and Project Management Support	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2022-02-28	2022-02-08	2022-05-24		2022-06-14		2022-07-16		2024-09-26	
MOZ-AIAS-RSTWSP-CON014 / Water Supply Engineer for Zambezia	IDA / D9410	Component 3: Institutional and Project Management Support	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2022-02-28	2022-02-08	2022-05-24		2022-06-14		2022-07-16		2024-09-26	
MOZ-AIAS-RSTWSP-CON015 / Sanitation Engineer for Nampula	IDA / D9410	Component 3: Institutional and Project Management Support	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2022-02-28	2022-02-08	2022-05-24		2022-06-14		2022-07-16		2024-09-26	
MOZ-AIAS-RSTWSP-CON016 / Sanitation Engineer for Zambezia	IDA / D9410	Component 3: Institutional and Project Management Support	Post	Individual Consultant Selection	Open		30,000.00	0.00	Under Implementation	2022-02-28	2022-02-08	2022-05-24		2022-06-14		2022-07-16		2024-09-26	

MOZ-AIAS-RSTWSP-CON008 / Water and Sanitation Specialist	IDA / D9410	Component 3: Institutional and Project Management Support	Prior	Individual Consultant Selection	Open		200,000.00	0.00	Under Review	2022-07-10	2022-06-18	2022-10-08		2022-11-02		2022-11-29	2025-02-24	
MOZ-AIAS-RSTWSP-CON012 / Especialista Legal para a Revisão do Modelo do Contrato de Cessão de Exploração	IDA / D9410	Component 3: Institutional and Project Management Support	Post	Individual Consultant Selection	Direct		10,000.00	0.00	Under Implementation	2022-03-04	2022-04-01	2022-03-25		2022-04-19		2022-05-16	2022-12-12	
MOZ-AIAS-RSTWSP-CON017 / Procurement Analyst	IDA / D9410	Component 3: Institutional and Project Management Support	Prior	Individual Consultant Selection	Open		96,000.00	0.00	Pending Implementation	2022-06-24		2022-09-28		2022-10-23		2022-11-17	2025-01-12	