

## PROCUREMENT PLAN (Textual Part)

**Project information: Romania Safer, Inclusive and Sustainable Schools Project (P175308)**

**Project Implementation agency: Ministry of Education through Project Management Unit**

**Date of the Procurement Plan: January 31, 2022**

**Period covered by this Procurement Plan: February 15, 2022- June 30, 2027**

### Preamble

**Applicable procurement arrangements:** Procurement under the Project will be carried out in accordance with the World Bank Procurement Regulations for IPF Borrowers: Procurement in Investment Project Financing of Goods, Works, Non-Consulting and Consulting Services (Fourth Edition, November 2020), (hereinafter referred to as “Procurement Regulations”), and with the latest “Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by IBRD Loans and IDA Credits and Grants”.

In accordance with paragraph 5.9 of the “Procurement Regulations the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project. This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used. As part of project preparations and negotiations, it has been agreed that the Bank’s Standard Procurement Documents or other documents agreed with the Bank will be used for procurement with national market approach.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets- Not Applicable***

***Procurement of Second-Hand Goods- Not Applicable***

***Other procurement arrangements:***

The project provides for a Contingent Emergency Response Component (CERC) which is an ex-ante mechanism available to the Government for rapid access to financing to respond to an eligible crisis or emergency. Procurement arrangements under CERC will be streamlined and will be described in the Project Procurement Strategy for Development and CERC Annex to the Project Operations Manual to be developed by the PMU.

***Thresholds:***

**Procurement Types, Method and Prior Review Thresholds**

<b>Type of Procurement</b>	<b>Method Threshold (US\$, millions)</b>	<b>Prior Review Threshold</b>
Works (including Turnkey, Supply & Installation of Plant and equipment, and PPP)	Open International > 20 Open National < 20 National Request for Quotation < 0.2	All contracts more than US\$10 million equivalent
Goods, Information technology and Non-Consulting Services	Open International > 2 Open National < 2 National Request for Quotation < 0.1	All contracts more than US\$2 million equivalent
Consulting firms	Selection Based on Consultants' Qualifications < 0.3 Least Cost Selection and Fixed Budget Selection - in justified cases Quality- and Cost-based Selection and Quality-based	All contracts more than US\$1 million equivalent

		Selection - in all other packages  National market approach (As per paragraph 7.25 of the Procurement Regulations) < 0.5	
Consulting individuals -		No threshold	All contracts more than US\$300,000 equivalent
Direct selection		No threshold	With prior agreement based on justification: <ul style="list-style-type: none"> <li>• For goods/works/non-consulting services: As per paragraphs 6.8-6.10 of the Procurement Regulations.</li> <li>• For consultants: As per paragraphs 7.13-7.15 of the Procurement Regulations.</li> </ul>

*Note: The above thresholds are for the initial 18-month implementation period. Based on the procurement performance of the Project, these thresholds may be subsequently modified.*

**PROCUREMENT PLAN** Romania : Romania Safer, Inclusive and Sustainable Schools

**General Information**  
 Country: Romania Bank's Approval Date of the Original Procurement Plan: 2022-01-31  
 Revised Plan Date(s): (comma delineated, leave blank if non 2022-01-31)  
 Project ID: P175308 GPN Date:  
 Project Name: Romania Safer, Inclusive and Sustainable Schools  
 Loan / Credit No: IBRD / 92360  
 Executing Agency(ies) Ministry of Education –School and University Network Rehabilitation Project Management Unit

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
RO-ME-SUNRPMU-270301-CW-RFB / Construction works for 3 schools situated in Galati and Vrancea County	IBRD / 92360	Integrated Investments in School Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	3,682,513.55	0.00	Pending Implementation						2022-08-01		2022-08-06					2022-09-05		2022-10-05		2022-10-29	2023-10-24
RO-ME-SUNRPMU-270302-CW-RFB / Construction works for 4 schools situated in Giurgiu and Teleorman County	IBRD / 92360	Integrated Investments in School Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	4,910,018.06	0.00	Pending Implementation						2022-08-01		2022-08-06					2022-09-05		2022-10-05		2022-10-29	2023-10-24
RO-ME-SUNRPMU-270304-CW-RFB / Construction works for 3 schools situated in Iasi County	IBRD / 92360	Integrated Investments in School Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	3,682,513.55	0.00	Pending Implementation						2022-08-01		2022-08-06					2022-09-05		2022-10-05		2022-10-29	2023-10-24
RO-ME-SUNRPMU-270305-CW-RFB / Construction works for 3 schools situated in Iasi County	IBRD / 92360	Integrated Investments in School Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	3,682,513.55	0.00	Pending Implementation						2022-08-01		2022-08-06					2022-09-05		2022-10-05		2022-10-29	2023-10-24
RO-ME-SUNRPMU-270306-CW-RFB / Construction works for 5 schools situated in Ilfov County	IBRD / 92360	Integrated Investments in School Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	6,137,522.58	0.00	Pending Implementation						2022-08-01		2022-08-06					2022-09-05		2022-10-05		2022-10-29	2023-10-24
RO-ME-SUNRPMU-270307-CW-RFB / Construction works for 3 schools in Bucharest Municipality	IBRD / 92360	Integrated Investments in School Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	3,682,513.55	0.00	Pending Implementation						2022-08-01		2022-08-06					2022-09-05		2022-10-05		2022-10-29	2023-10-24
RO-ME-SUNRPMU-270308-CW-RFB / Construction works for 1 school in Vaslui County	IBRD / 92360	Integrated Investments in School Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	1,227,504.52	0.00	Pending Implementation						2022-08-01		2022-08-06					2022-09-05		2022-10-05		2022-10-29	2023-10-24
RO-ME-SUNRPMU-270309-CW-RFB / Construction works for 1 school (monument) in Vaslui County	IBRD / 92360	Integrated Investments in School Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope			National Procurement Document - 1 Envelope process (Non Bank-SPD)	2,541,453.01	0.00	Pending Implementation						2022-10-01		2022-10-06					2022-11-05		2022-12-05		2022-12-29	2023-12-24

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
RO-ME-SUNRPMU-275407-GO-RFQ / Office furniture for PMU	IBRD / 92360	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,322.20	0.00	Pending Implementation								2022-03-06								2022-05-01		2022-06-30	
RO-ME-SUNRPMU-275408-GO-RFB / IT equipment for PMU	IBRD / 92360	Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		124,950.00	0.00	Pending Implementation				2022-02-15		2022-02-20					2022-03-22			2022-04-11		2022-04-30		2022-10-27	
RO-ME-SUNRPMU-275410-GO-RFB / PMU vehicles	IBRD / 92360	Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		148,750.00	0.00	Pending Implementation				2022-04-15		2022-04-20					2022-05-20			2022-06-09		2022-07-03		2022-12-30	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
RO-ME-SUNRPMU-275411-NC-RFQ / Translation services	IBRD / 92360	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,950.00	0.00	Pending Implementation								2022-03-20								2022-05-09		2027-06-01	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RO-ME-SUNRPMU-269962-CS-QCBS / Consultancy services for A&E design for 4 schools situated in Giurgiu and Teleorman County	IBRD / 92360	Integrated Investments in School Infrastructure	Post	Quality And Cost-Based Selection	Open - National		392,801.45	0.00	Pending Implementation	2022-02-15		2022-03-08		2022-04-03				2022-05-01		2022-05-16		2022-05-21		2022-06-18		2023-11-10	
RO-ME-SUNRPMU-269975-CS-QCBS / Consultancy services for A&E design for 5 schools situated in Ilfov County	IBRD / 92360	Integrated Investments in School Infrastructure	Post	Quality And Cost-Based Selection	Open - National		491,001.81	0.00	Pending Implementation	2022-02-15		2022-03-08		2022-04-03				2022-05-01		2022-05-16		2022-05-21		2022-06-18		2023-11-10	

RO-ME-SUNRPMU-269979-CS-QCBS / Consultancy services for A&E design for 2 schools situated in Vaslui County	IBRD / 92360	Integrated Investments in School Infrastructure	Post	Quality And Cost-Based Selection	Open - National		352,345.66	0.00	Pending Implementation	2022-02-15	2022-03-08	2022-04-03			2022-05-01	2022-05-16	2022-05-21	2022-06-18	2023-11-10
RO-ME-SUNRPMU-270012-CS-QCS / Consultancy services for site supervision for 3 schools situated in Galati and Vrancea County	IBRD / 92360	Integrated Investments in School Infrastructure	Post	Consultant Qualification Selection	Open - National		112,623.54	0.00	Pending Implementation	2022-08-01	2022-08-06	2022-08-25					2022-08-30	2022-09-23	2023-11-17
RO-ME-SUNRPMU-270282-CS-QCS / Consultancy services for site supervision for 4 schools situated in Giurgiu and Teleorman County	IBRD / 92360	Integrated Investments in School Infrastructure	Post	Consultant Qualification Selection	Open - National		150,164.72	0.00	Pending Implementation	2022-08-01	2022-08-06	2022-08-25					2022-08-30	2022-09-23	2023-11-17
RO-ME-SUNRPMU-270284-CS-QCS / Consultancy services for site supervision for 3 schools situated in Iasi County	IBRD / 92360	Integrated Investments in School Infrastructure	Post	Consultant Qualification Selection	Open - National		112,623.54	0.00	Pending Implementation	2022-08-01	2022-08-06	2022-08-25					2022-08-30	2022-09-23	2023-11-17
RO-ME-SUNRPMU-270286-CS-QCS / Consultancy services for site supervision for 3 schools situated in Iasi County	IBRD / 92360	Integrated Investments in School Infrastructure	Post	Consultant Qualification Selection	Open - National		112,623.54	0.00	Pending Implementation	2022-08-01	2022-08-06	2022-08-25					2022-08-30	2022-09-23	2023-11-17
RO-ME-SUNRPMU-270287-CS-QCS / Consultancy services for site supervision for 5 schools situated in Ilfov County	IBRD / 92360	Integrated Investments in School Infrastructure	Post	Consultant Qualification Selection	Open - National		187,705.90	0.00	Pending Implementation	2022-08-01	2022-08-06	2022-08-25					2022-08-30	2022-09-23	2023-11-17
RO-ME-SUNRPMU-270288-CS-QCS / Consultancy services for site supervision for 3 schools situated in Bucharest Municipality	IBRD / 92360	Integrated Investments in School Infrastructure	Post	Consultant Qualification Selection	Open - National		112,623.54	0.00	Pending Implementation	2022-08-01	2022-08-06	2022-08-25					2022-08-30	2022-09-23	2023-11-17
RO-ME-SUNRPMU-270289-CS-QCS / Consultancy services for site supervision for 2 schools situated in Vaslui County	IBRD / 92360	Integrated Investments in School Infrastructure	Post	Consultant Qualification Selection	Open - National		75,082.36	0.00	Pending Implementation	2022-08-01	2022-08-06	2022-08-25					2022-08-30	2022-09-23	2023-11-17
RO-ME-SUNRPMU-275412-CS-QCS / Audit services	IBRD / 92360	Project Management	Post	Consultant Qualification Selection	Open - National		129,665.97	0.00	Pending Implementation	2022-03-01	2022-03-22	2022-04-15					2022-05-15	2022-06-08	2027-06-30

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RO-ME-SUNRPMU-270315-CS-INDV / Individual consultant for plumbing services	IBRD / 92360	Project Management	Post	Individual Consultant Selection	Open		77,799.58	0.00	Pending Implementation	2022-02-15		2022-03-17		2022-03-27		2022-04-20		2023-10-12	
RO-ME-SUNRPMU-270317-CS-INDV / Individual consultant for energy audits	IBRD / 92360	Project Management	Post	Individual Consultant Selection	Open		77,799.58	0.00	Pending Implementation	2023-08-01		2023-08-31		2023-09-10		2023-10-04		2025-03-27	