

PROCUREMENT PLAN (Textual Part)

Project information: Republic of Serbia, Montenegro, Bosnia and Herzegovina - Sava and Drina Rivers Corridors Integrated Development Program - P168862

Date of the Procurement Plan: October 6, 2020

Period covered by this Procurement Plan: 2020 - 2023

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). *Not Applicable*

PROCUREMENT PLAN Western Balkans : Sava and Drina Rivers Corridors Integrated Development Program

General Information
 Country: Western Balkans Bank's Approval Date of the Original Procurement Plan: 2021-06-01
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-11-30
 Project ID: P168862 GPN Date: 2021-04-20
 Project Name: Sava and Drina Rivers Corridors Integrated Development Program
 Loan / Credit No: IBRD / 91280
 Executing Agency(ies) Central Fiduciary Unit

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										SER-SDIP-QCBS-CS-21-05 / Technical Assistance for MoCTI	IBRD / 91280	Project Preparation and Management	Prior	Quality And Cost-Based Selection	Open - International		1,630,435.00	0.00	Under Implementation	2021-04-30	2021-06-07	2021-05-31	2021-06-14	2021-07-07			2021-08-04		2021-09-03
SER-AUDIT-QCBS-CS-21-07-SDIP / Sava and Drina River Corridors Integrated Development Program Project (SDIP), for the years part of 2021 and 2022-first period, 2023-second period, 2024-third period, 2025-fourth period and 2026 (Closing date July 30, 2026 plus 4 months)-fifth part	IBRD / 91280	Project Preparation and Management	Post	Quality And Cost-Based Selection	Open - National		87,000.00	0.00	Under Implementation	2021-09-30	2021-09-21	2021-09-30		2021-10-04	2021-10-25			2021-11-05		2021-11-22		2021-12-20		2022-01-17		2026-11-30			
SER-SDIP-QCBS-CS-21-09 / Supervision of works	IBRD / 91280	Project Preparation and Management	Post	Quality And Cost-Based Selection	Open - International		950,000.00	0.00	Under Implementation	2021-12-13	2021-11-22	2022-01-12	2021-11-26	2022-02-25			2022-04-01		2022-05-01		2022-06-06		2022-06-27		2026-04-07				

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										SER-SDIP-IC-CS-21-04 / PIU Civil Engineer	IBRD / 91280	Project Preparation and Management	Post	Individual Consultant Selection	Limited		208,696.00	44,985.60	Signed
SER-SDIP-IC-CS-21-03 / Project Financial and Tax Coordinator	IBRD / 91280	Project Preparation and Management	Post	Individual Consultant Selection	Limited		247,826.00	53,420.40	Signed	2021-05-04	2021-06-03	2021-05-05	2021-07-28	2021-05-14	2021-07-30	2021-06-01	2021-08-02	2026-07-30	
SER-SDIP-IC-CS-21-02 / Project Procurement Officer	IBRD / 91280	Project Preparation and Management	Post	Individual Consultant Selection	Limited		247,826.00	53,420.40	Signed	2021-05-04	2021-06-03	2021-05-05	2021-07-28	2021-05-14	2021-07-30	2021-06-01	2021-08-02	2026-07-30	
SER-SDIP-IC-CS-21-01 / PIU Director	IBRD / 91280	Project Preparation and Management	Post	Individual Consultant Selection	Limited		260,870.00	55,810.26	Signed	2021-05-04	2021-06-03	2021-05-05	2021-07-28	2021-05-14	2021-07-30	2021-06-01	2021-08-02	2026-07-30	
SER-SDIP-IC-CS-21-07 / PIU Environmental Safeguard Specialist	IBRD / 91280	Project Preparation and Management	Post	Individual Consultant Selection	Limited		99,900.00	0.00	Pending Implementation	2021-11-18		2021-11-23		2021-12-14		2022-01-18		2023-02-07	
SER-SDIP-IC-CS-21-06 / PIU Social Safeguard Specialist	IBRD / 91280	Project Preparation and Management	Post	Individual Consultant Selection	Limited		99,900.00	0.00	Under Review	2021-11-18	2021-11-26	2021-11-23		2021-12-14		2022-01-18		2023-02-07	
SER-SDIP-IC-CS-21-10 / PIU Operation Officer	IBRD / 91280	Project Preparation and Management	Post	Individual Consultant Selection	Limited		166,500.00	0.00	Under Review	2022-05-31	2021-11-26	2022-06-17		2022-07-04		2022-07-31		2023-07-31	
SER-SDIP-IC-CS-21-08 / PIU Office Assistant	IBRD / 91280	Project Preparation and Management	Post	Individual Consultant Selection	Limited		99,900.00	0.00	Pending Implementation	2021-12-03		2021-12-08		2021-12-29		2022-02-02		2026-07-30	