



Water and Sanitation Sectoral Project (P167328)

WESTERN AND CENTRAL AFRICA | Mauritania | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 5 | ARCHIVED on 17-Jun-2022 | ISR51683 |

Implementing Agencies: ISLAMIC REPUBLIC OF MAURITANIA, Ministère de l'Hydraulique et de l'Assainissement

Key Dates

Key Project Dates

Bank Approval Date: 30-Mar-2020

Effectiveness Date: 28-Sep-2020

Planned Mid Term Review Date: 05-Jun-2023

Actual Mid-Term Review Date:

Original Closing Date: 30-Nov-2025

Revised Closing Date: 30-Nov-2025

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To increase access to improved water and sanitation services in selected rural areas and small towns, and to strengthen the performance of sector institutions.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Improvement of access to drinking water and sanitation in Gorgol, Guidimakha and Assaba:(Cost \$22.50 M)

Component 2: Improving sustainable access to safe water and sanitation for refugees and host communities in Hodh Echargui and Hodh El Gharbi:(Cost \$12.70 M)

Component 3: Institutional Support, Capacity Building and Project Management:(Cost \$13.80 M)

Component 4: Contingency Emergency Response Component

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

There has been some progress noted during the last Implementation Support Mission (March-April 2022), which mark a turning point in the project. In particular, the recruitment of the Technical Assistance and Supervision Firms is now completed and the supervision firm for component 1 has already mobilized its team to visit sites and prepare bidding documents for the works in the 3 Wilayas (Asaba, Gorgol and Guidimhka). The contract for the supervision firm for lot 2 was signed at the beginning of June and the firm is expected to begin its mission in July 2022. The technical assistance (TA) firm to support institutional strengthening and implementation activities for the PIU and all participating agencies was mobilized on April 8th and has already begun working. The project has established Complaints Management Committees at the level of wilayas (regions) and moughataas (districts) in project areas in accordance with the Environmental and Social Framework. There has been relatively less momentum in



putting in place many of the activities that were identified for institutional strengthening and sector reforms although the TA firm is now in place in the country (for the past month and a half) and has completed initial consultations with sector entities on Project implementation bottlenecks including the reform priorities. In the next few months, key milestones to anticipate include the launching of the tender process for lot 1 works, the start of the lot 2 supervision firm's contract and progress in institutional strengthening activities with MHA (the Ministry of Water and Sanitation); CNRE (the water resources agency), SNDE (the urban water utility) and ONSER (the rural water authority).

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	Substantial	Substantial
Macroeconomic	Substantial	Moderate	Moderate
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	Low	Low
Environment and Social	High	Substantial	Substantial
Stakeholders	Moderate	Moderate	Moderate
Other	Substantial	Moderate	Moderate
Overall	Substantial	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

Increasing access to water and sanitation services in selected project areas				
▶ Number of people provided with access to improved water sources (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	131,000.00
Date	31-Dec-2019	26-Nov-2021	26-Nov-2021	28-Nov-2025
□ Of which host communities (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	35,000.00
Date	31-Dec-2019	26-Nov-2021	26-Nov-2021	28-Nov-2025
► Number of people provided with access to improved sanitation facilities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30,000.00
Date	31-Dec-2019	26-Nov-2021	26-Nov-2021	28-Nov-2025
□ Of which refugees (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15,000.00
Date	31-Dec-2019	26-Nov-2021	26-Nov-2021	28-Nov-2025
□ Of which host communities (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7,000.00
Date	31-Dec-2019	26-Nov-2021	26-Nov-2021	28-Nov-2025

Strengthen the performance of sector institutions				
► Groundwater reports produced and disseminated (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2019	26-Nov-2021	26-Nov-2021	31-Dec-2024
► Proportion of water systems delegated to private operators in project areas (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00
Date	31-Dec-2019	26-Nov-2021	26-Nov-2021	28-Nov-2025
► MHA staff trained and equipped to undertake strategic planning and project management activities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00



Date	31-Dec-2019	26-Nov-2021	26-Nov-2021	28-Nov-2025
□ Of which women (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00

Intermediate Results Indicators by Components

Component 1: Access to water and sanitation services in Assaba, Gorgol and Guidimaka				
▶ Water connections constructed under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9,500.00
Date	31-Dec-2019	26-Nov-2021	26-Nov-2021	28-Nov-2025
▶ Standposts constructed under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	281.00
Date	31-Dec-2019	26-Nov-2021	26-Nov-2021	31-Jul-2025
▶ Boreholes drilled and equipped under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	97.00
Date	31-Dec-2019	26-Nov-2021	26-Nov-2021	28-Nov-2025
▶ Number of people benefitting from improved water services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	223,000.00
Date	31-Dec-2019	26-Nov-2021	26-Nov-2021	28-Nov-2025
▶ Number of schools equipped with latrines and handwashing facilities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	168.00
Date	31-Dec-2019	26-Nov-2021	26-Nov-2021	28-Nov-2025
► Number of health centers equipped with latrines and handwashing facilities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	84.00
Date	31-Dec-2019	26-Nov-2021	26-Nov-2021	28-Nov-2025
► Satisfaction rate of users of WSS services (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	31-Dec-2019	26-Nov-2021	26-Nov-2021	28-Nov-2025
□ of which sanitation services (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	31-Dec-2019	26-Nov-2021	26-Nov-2021	28-Nov-2025
□ of which water services (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	31-Dec-2019	26-Nov-2021	26-Nov-2021	28-Nov-2025

Component 2: Access to water and sanitation services in refugee camp and host communities (2 hodhs)

► Standposts constructed under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	119.00
Date	31-Dec-2019	26-Nov-2021	26-Nov-2021	28-Nov-2025

► Number of boreholes drilled and equipped under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	83.00



Date	31-Dec-2019	26-Nov-2021	26-Nov-2021	28-Nov-2025
▶ People benefitting from improved water services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	118,000.00
Date	31-Dec-2019	26-Nov-2021	26-Nov-2021	28-Nov-2025
□ of which refugees (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	56,000.00
Date	31-Dec-2019	26-Nov-2021	26-Nov-2021	28-Nov-2025
▶ Number of household latrines constructed under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,400.00
Date	31-Dec-2019	26-Nov-2021	26-Nov-2021	28-Nov-2025
▶ Satisfaction rate of users of WSS services (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	31-Dec-2019	26-Nov-2021	26-Nov-2021	28-Nov-2025
□ of which water services (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	31-Dec-2019	26-Nov-2021	26-Nov-2021	28-Nov-2025
□ of which water services (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	31-Dec-2019	26-Nov-2021	26-Nov-2021	28-Nov-2025

Component 3: Institutional support, capacity building and project management



► Piezometers constructed under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	31-Dec-2019	26-Nov-2021	26-Nov-2021	28-Nov-2025
► Technical assistance recruited for MHA on project management (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2019	26-Nov-2021	26-Nov-2021	28-Nov-2025
► Adoption of SNDE's Performance Contract (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2019	26-Nov-2021	26-Nov-2021	28-Nov-2025
► Training plan adopted for MHA's departments (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2019	26-Nov-2021	26-Nov-2021	28-Nov-2025
► Completion of studies on groundwater aquifers (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	31-Dec-2019	26-Nov-2021	26-Nov-2021	28-Nov-2025
► Proportion of interns hired by MHA who are female (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	31-Dec-2019	26-Nov-2021	26-Nov-2021	28-Nov-2025

Performance-Based Conditions



Data on Financial Performance

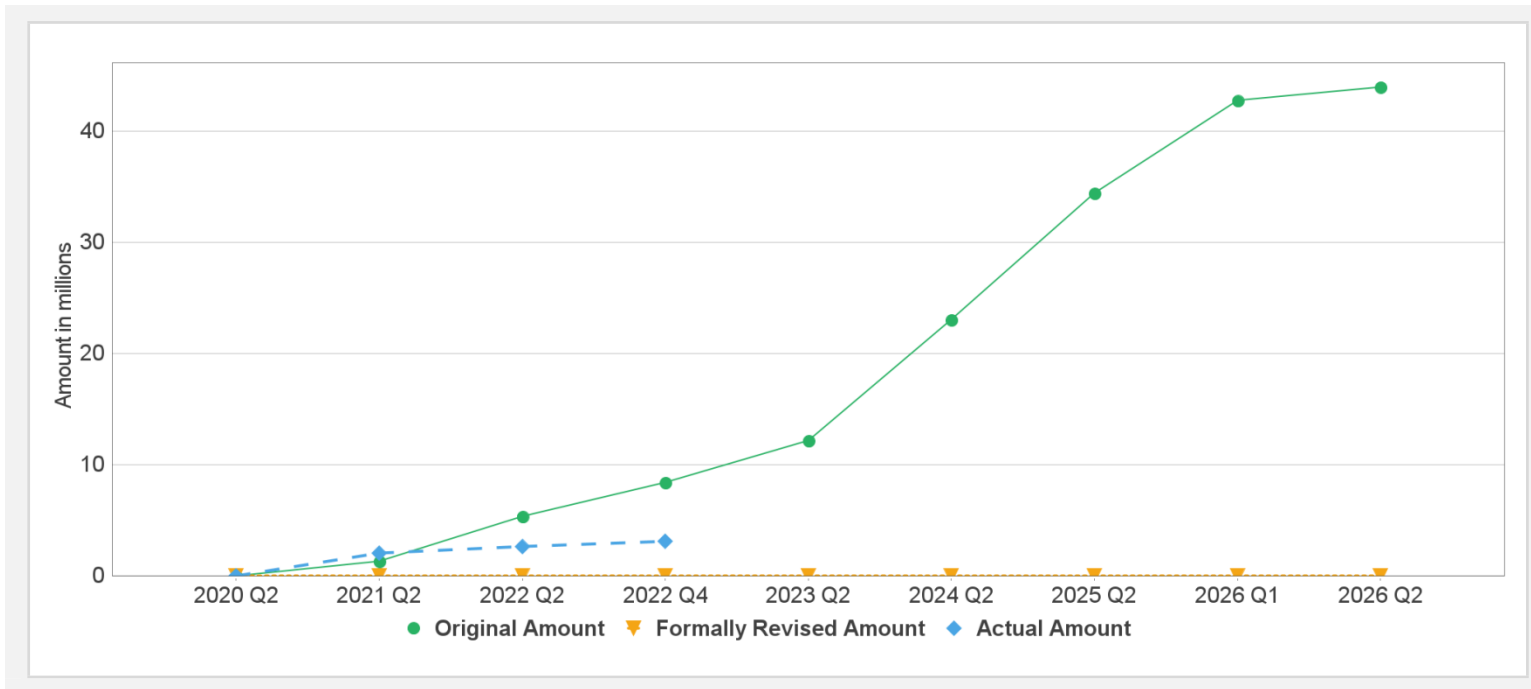
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P167328	IDA-D5710	Effective	USD	44.00	44.00	0.00	3.11	39.80	7.3%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P167328	IDA-D5710	Effective	30-Mar-2020	10-Apr-2020	28-Sep-2020	30-Nov-2025	30-Nov-2025

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
