

**PROCUREMENT PLAN (Textual Part)****Project information:**

Country: Nigeria  
Project Name: Multi-Sectoral Crisis Recovery Project for North East Nigeria (MCRP)  
P- Number: P157891

**Project Implementation Agency:**

MCRP PCU (Federal and States)

**Date of the Procurement Plan:**

Updated -December 22, 2017.

**Period covered by this Procurement Plan:** From 01/12/2018 – 30/06/2019.

**Preamble**

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the **FGN Public Procurement Act 2007**; such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **“Not Applicable”**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. **“Not Applicable”**

**Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).** Specify for each:

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables.

**Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

**Other Relevant Procurement Information.**

- 1. Prior Review Threshold for Goods, Works and Non-Consulting Services:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<b>Procurement Method</b>	<b>Prior Review Threshold (US\$ equivalent)</b>	<b>Comments</b>
ICB and LIB (Goods and services other than consultancy services)	$\geq 5,000,000$	ALL
NCB (Goods, IT Systems and Non Consulting Services (NCB))	$100,000 < 5,000,000$	NONE
ICB (Works)	$\geq 20,000,000$	ALL
NCB (Works)	$150,000 < 20,000,000$	NONE
Shopping-Goods	$\leq 100,000$	NONE
Shopping-Works	$\leq 150,000$	NONE
Training, Workshops, Study Tours	All Values	Based on Annual Work Plans & Budgets

- 2. Prequalification:** Bidders for major works shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines, although it is not expected that there will be need for prequalification in the procurement arrangements for the MCRP.



- 3. Proposed Procedures for CDD Components (as per paragraph. 6.52 of the Procurement Regulations):** Shall apply.
- 4. Reference to the Project Implementation Manual:** Shall apply.
- 5. Any Other Special Procurement Arrangements:** Not Applicable
- 6. Procurement Packages (Goods and Works) indicating Bank's Prior and Post Review.**

**a. Summary of Procurement of Goods:**

1	2	3	4	5	6
Ref. No.	Description	Estimated Cost (US\$ Million)	Packages	Review by Bank (Prior / Post)	Comments
	Total NCB (Goods)	12.82	43	Post	
	Total RfQ (Goods/Non Consulting Services)	0.04	1	Post	

**Procurement of Goods with Selection Methods and Time Schedule (Please see Annex I).**

**b. Summary of Procurement of Civil Works**

1	2	3	4	5	6
Ref. No.	Description	Estimated Cost (US\$ Million)	Packages	Review by Bank (Prior / Post)	Comments
	Total NCB (Works)	23.59	64	Post	
	Total RfQ (Works)	2.29	20	Post	

**Procurement of Civil Works with Selection Methods and Time Schedule (Please see Annex II).**

**c. Summary of Procurement of Non- Consulting Services (TBD)**

1	2	3	4	5	6
Ref. No.	Description	Estimated Cost (US\$ Million)	Packages	Review by Bank (Prior / Post)	Comments
	Total NCB	0.175	2	Post	

**7. Prior Review Threshold for Consultancies:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<b>Selection Method</b>	<b>Prior Review Threshold (USD)</b>	<b>Comments</b>
Consultant Services-QCBS- International <b>1.</b> Consulting Services <b>2.</b> Engineering and Construction Supervision	≥ 300,000 ≥ 500,000	ALL
Consultant Services-QCBS	< 300,000.00	NONE
Consultant Services-CQS	< 300,000.00	NONE
Consultant Services-IC	>300,000.00	ALL
Consultant Services-IC	<300,000.00	NONE
Consultant Services- Single Source Selection	All Values	ALL
<b>Note: All ToRs to be prior review</b>		

**QCBS = Quality and Cost Based Selection**

**SSS = Single Source Selection**

**CQ = Consultant Qualification**

**LCS = Least Cost Selection**

**IC = Individual Consultant**

**8. Short list comprising entirely of National Consultants:** Short list of consultants for services, estimated to cost less than \$300,000.00 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

a. **Summary of Consultancies**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
<b>Ref. No.</b>	<b>Description</b>	<b>Estimated Cost (US\$ Million)</b>	<b>Packages</b>	<b>Review by Bank (Prior/Post)</b>	<b>Comments</b>
	Summary of number of contracts that will be let under International QCBS	5.72	7	Prior	
	Summary of number of contracts that will be let under National QCBS	6.45	16	Post	
	Summary of number of contracts that will be let under CQS	1.74	30	Post	
	Summary of number of contracts that will be let under MOU	0.35	3	Post	



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	Summary of number of contracts that will be let under Individual Consultancies	0.021	3	Post	
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Description (List of Contracts)	Component/Sector	Number of Procurement Packages	Procurement Method	Pre-qualification	Estimated Amount in USD (Over the Project Life)	Estimated Investable Amount for 18 months	Prior or Post Review	Expected Bid-Opening Date
<b>WORKS</b>								
<b>BORNO</b>								
Construction Of 18-No Double Classroom Blocks in Ngohi, Biji-Biji, Ngulde, Rumirgo, Chul	C2/Education	3	NCB	No	708,196.72	354,098.36	Post Review	Tue-19-Jun-18
Construction Of 10- No. Double Classroom Block - Bama (Banki Town)	C2/Education	2	NCB	No	393,442.62	314,754.10	Post Review	Tue-19-Jun-18
Reconstruction Of 39- No. Double Classroom Block in Damasak, Mobbar	C2/Education	4	NCB	No	575,409.84	71,926.23	Post Review	Tue-24-Jul-18
Construction Of 15- No. Double Classroom Block - Gajibo, Logomane (Dikwa)	C2/Education	2	NCB	No	590,163.93	147,540.98	Post Review	Tue-24-Jul-18

Construction Of 25 No. Double Classroom Block GUZAMALA	C2/Education	2	NCB	No	983,606.56	245,901.64	Post Review	Tue-24-Jul-18
Construction Of 20- No. Double Classroom Block - Kukawa Town, Baga, Cross-Kauwa	C2/Education	2	NCB	No	786,885.25	196,721.31	Post Review	Tue-18-Sep-18
Construction Of 10- No. Double Classroom Block - Monguno	C2/Education	1	NCB	No	393,442.62	98,360.66	Post Review	Tue-18-Sep-18
Construction Of 4- No. Double Classroom Block in Ajiri. Mafa	C2/Education	1	NCB	No	157,377.05	39,344.26	Post Review	Tue-20-Nov-18
Renovation Of 20- No. Double Classroom Block in Damboa Town -Abadam	C2/Education	2	NCB	No	295,081.97	73,770.49	Post Review	Tue-20-Nov-18
Renovation Of 31- No. Double Classroom Block - Bama	C2/Education	2	NCB	No	457,377.05	114,344.26	Post Review	Tue-23-Oct-18



Construction Of 3-No. Educational Office -Kukawa	C2/Education	1	NCB	No	196,721.31	98,360.66	Post Review	Tue-18-Sep-18
Construction Of 2-No. Educational Office - Konduga	C2/Education	1	NCB	No	131,147.54	32,786.89	Post Review	Tue-20-Nov-18
Construction Of 2-No. Educational Office -Hawul Sakwa, Kwajafa	C2/Education	1	NCB	No	131,147.54	32,786.89	Post Review	Tue-23-Oct-18
Construction Of 4-No Vip Toilets -Askira-Uba	C2/Education	1	RfQ	No	59,016.39	47,213.11	Post Review	Tue-18-Dec-18
Construction Of 4-No Vip Toilets -Mafa	C2/Education	1	RfQ	No	59,016.39	47,213.11	Post Review	Tue-18-Dec-18
Construction Of 5-No Vip Toilets -Monguno	C2/Education	1	RfQ	No	73,770.49	59,016.39	Post Review	Tue-18-Dec-18
Renovation Of 1-No. Educational Office - Damboa	C2/Education	1	RfQ	No	18,032.79	4,508.20	Post Review	Tue-18-Dec-18

Renovation Of 1-No. Educational Office and 1-No. Principal's Quarters - Benisheik, Kaga- Benisheik, Kaga	C2/Education	1	RfQ	No	42,622.95	16,803.28	Post Review	Tue-23-Oct-18
Rehabilitation of 66KM Maiduguri to Bama road	C2/Transport	1	NCB	No	9,785,152.68	1,223,144.08	Prior Review	Tue-27-Feb-18
Rehabilitation of 1 Ngala Bridge	C2/Transport	1	NCB	No	2,295,081.97	483,983.71	Prior Review	Tue-27-Feb-18
Rehabilitation of Biu bridge	C2/Transport	1	NCB	No	902,111.48	73,770.49	Post Review	Tue-27-Feb-18
Construction of galameri-dusuman-zabarmari-gongulong feeder road	C2/Transport	1	NCB	No	1,104,625.69	59,016.39	Prior Review	Tue-27-Feb-18
Rehabilitation of 3 General Hospital in ABADAM, ASKIRA UBA, KALA-BALGEE and Rehabilitation of comprehensive Healthcare	C2/Health	3	NCB	No	1,555,779.01	986,195.83	Prior Review	Tue-27-Mar-18

center (Civil Works, Solar Borehole, Fence & Security Post)								
Construction of PHC for 15 LGAs	C2/Health	5	NCB	No	3,606,557.38	2,254,098.36	Prior Review	Tue-27-Mar-18
Rehabilitation of Borno State Library	C2/Education	2	NCB	No	557,377.05	34,426.23	Post Review	Tue-24-Apr-18
Rehabilitation of Umar Ibn Ibrahim college Bama	C2/Education	2	NCB	No	557,377.05	278,688.52	Post Review	Tue-24-Apr-18
Construction of Solar Powered Boreholes (2Nos) in Umar Ibn Ibrahim college Bama Solar Lighting System to Borno Library	C2/Education	1	NCB	No	196,721.31	98,360.66	Post Review	Tue-24-Apr-18
Rehabilitation of Court Buildings in Bama Gwoza Dikwa Mobbar	C2/Public Buildings	4	RfQ	No	393,442.62	49,180.33	Post Review	Tue-22-May-18

Rehabilitation of Local Govt Secretariats in Kukawa, Monguno, biu ,Abadam, Kala-Balge, Marte, Magumeri, Guzamala	C2/Public Buildings	8	RfQ	No	1,967,213.11	1,229,508.20	Post Review	Tue-05-Jun-18
Rehabilitation of Traditional Rulers' Konduga , Monguno, Kukawa, Nganzai, Baga, Marte, Ngala, Abadam, Guzamala, Kwajafa, Kumshe	C2/Public Buildings	6	RfQ	No	1,442,622.95	180,327.87	Post Review	Tue-05-Jun-18
Provision of Community Resource Centres in 20 LGAs	C2/Public Buildings	10	NCB	No	2,295,081.97	860,655.74	Post Review	Thu-05-Jul-18
Construction of Handpump Wells in Bama (3) Chibok (5), Biu (5), Mafa(3), Hawul (5), Askira/Uba(5), Konduga(4), Jere(5) Dikwa (3), Gwoza(5),	C2/WASH	10	RfQ	No	140,983.61	35,245.90	Post Review	Fri-03-Aug-18

Construction of Solar Powered Boreholes in Askira Uba Gwoza(4),Bama(4), Ngala(3), Damboa(3) Jere(4),Kukawa(3), Biu(2),Konduga(3), Gubio(3), Askira/Uba(3), Magumeri(3), Marte(3), Mobbar(3), Monguno(3), Dikwa(2), Mafa(3), Abadam(3), Nganzai(3), Guzamala(3), Kaga(2), Chibok(2), Kala/Balge(3), Hawul(2)(To include 2Nos 5,000lt Plastic water tanks on a 1.5m raised platform , five fetching points/tap gallery, chain link perimeter fence)	C2/WASH	14	NCB	No	4,668,852.46	3,501,639. 34	Post Review	Wed-25-Jul- 18
REHABILITATION OF LOCAL GOVERNMENT LODGES (Marte, Kaga, Chibok, Magumeri, Gwoza, Kala- Balge, Ngala, Guzamala, Abadam, Hawul, Askira/Uba, Bama)	C2/Public Buildings	6	NCB	No	1,311,475.41	786,885	Post Review	Tue-21-Aug- 18
Rehabilitationof Traditional Rulers' Buildings Bama, Konduga, Gwoza ,Kareto, Damboa , Monguno,	C2/Public Buildings	11	RfQ	No	1,442,622.95	180,327.87	Post Review	Thu-26-Jul-18

Kukawa, Askira-Uba , Dikwa, Baga, Marte								
REHABILITATION OF MINISTRY BUILDING (Ngala, Monguno)	C2/Public Buildings	2	NCB	No		276,577	Post Review	Tue-21-Aug- 18
CONSTRUCTION OF SANITATION FACILITIES IN 21 LOCAL GOVERNMENT AREAS.ABADAM (6) ASKIRA(6) BAMA(6) BIU(6) CHIBOK(6) DAMBOA(6) DIKWA(6) GUBIO(6) GWOZA(6) JERE(6) KAGA(6) KALA-BALGE(6) KONDUGA(6) KUKAWA(6) MAFA(5) MOBBAR(6) MONGUNO(6) MARTE(6) NGALA(6) NGANZAI(6) MAGUMERI(6)	C2/WASH	21	NCB	No		781,517	Post Review	Wed-19-Sep- 18
REHABILITATION OF EXISTING NON- FUNCTIONAL BOREHOLES ABADAM (1) ASKIRA UBA (2) BIU (2) DIKWA (1) GUBIO (1) GUZAMALA (1)	C2/WASH	6	NCB	No		258,525	Post Review	Tue-18-Sep- 18

JERE (2) KALA BALGE (1) MAFA (2) MAGUMERI (1) MARTE (2) MOBBAR (1) NGALA (1) NGANZAI (1)								
Rehabilitation of 8 blocks of Laboratories (Umar Ibn Ibrahim college Bama)	C1/Education	1	NCB	No		262,295	Post Review	Tue-18-Sep-18
<b>ADAMAWA</b>								
Rehabilitation of Gulak Water Supply System	C2/Water	1	NCB	No	179,190.16	134,392.62	Post Review	Mon-14-May-18
Rehabilitation of Hong Water Supply System	C2/Water	1	NCB	No	116,646.90	87,485.18	Post Review	Mon-14-May-18
Rehabilitation of Michika Water supply system	C2/Water	1	NCB	No	138,193.44	103,645.08	Post Review	Mon-14-May-18
Rehabilitation of Uba Water Supply system	C2/Water	1	NCB	No	71,967.21	71,967.21	Post Review	Tue-15-May-18



Rehabilitation of existing Water Supply sources in Gombi	C2/Water	1	NCB	No	30,475.41	30,475.41	Post Review	Tue-15-May-18
Construction of Uba New Water Supply Project	C2/Water	1	NCB	No	721,222.95	108,183.44	Post Review	Mon-28-May-18
Pella New Water Supply Project	C2/Water	1	NCB	No	555,289.34	83,293.40	Post Review	Mon-28-May-18
Construction of Hong New Water supply project	C2/Water	1	NCB	No	1,256,442.62	188,466.39	Post Review	Mon-28-May-18
Construction of Michika New Water supply project	C2/Water	1	NCB	No	1,189,261.84	178,389.28	Post Review	Tue-29-May-18
Construction GOMBI NEW WATER SUPPLY PROJECT	C2/Water	1	NCB	No	915,241.80	137,286.27	Post Review	Tue-29-May-18
Installation of 12 nos. Solar Boreholes (in secondary schools)- GSS Gombi, GDSS Garkida, GSS Hong, GDSS Pella, GSSS Uba, GJSS Uba, GDSS Garaha,	C2/Water	1	NCB	No	377,609.70	75,521.94	Post Review	Thu-10-May-18



GDSS Kwarhi, GDSS Za'ah, GSS Madagli, GSS Shuwa, GSS Gulak, GCSS Shuwa								
Installation of 37 Nos Solar Boreholes in 37 Health Centers in 7 Local Governments Areas	C2/Water	4	NCB	No	1,164,296.59	291,074.15	Post Review	Thu-10-May-18
Construction of 295Nos Hand Powered Bore Holes (in 2 primary schools per 35 wards, 35 Markets, 35 Motor parlars and 155 Communities across 7 LGAs)	C2/Water	4	NCB	No	1,257,377.05	503,483.61	Post Review	Thu-03-May-18
Construction of VIP Latrines of 3-Comp (2 Blks in 24 pri sch)	C2/WASH	3	RfQ	No	212,459.02	79,672.13	Post Review	Tue-14-Aug-18
VIP Latrine of 3-Comp (2 Blks in 26 Markets)	C2/WASH	3	RfQ	No	230,163.93	92,065.57	Post Review	Tue-14-Aug-18
VIP Latrine of 3-Comp (2 Blks in 26 Motor Parks)	C2/WASH	3	RfQ	No	230,163.93	92,065.57	Post Review	Tue-14-Aug-18

Rehabilitation of Lokwa Bridge Mubi	C2/Transport	1	NCB	No	475,143.96	356,357.97	Post Review	Mon-11-Jun-18
Reconstruction of Main Road - Bangshika Road 2.5Km	C2/Transport	1	NCB	No	1,019,295.08	127,411.89	Prior Review	Mon-11-Jun-18
Rehabilitation of Mubi Bazza Road with a spur to Mayo Bani 45Km	C2/Transport	1	NCB	No	8,369,796.72	1,255,469.51	Prior Review	Mon-11-Jun-18
Rehabilitation of PHC, Construction of Perimeter Fence and Staff Quarters (Civil Works, Solar Borehole, Fence & Security Post) in 7 Communities	C2/Education	7	NCB	No	1,139,130.43	451,779.49	Prior Review	Tue-10-Apr-18
Rehabilitation of Cottage Hospital	C2/Health	1	NCB	No	451,768.85	192,001.76	Post Review	Tue-10-Apr-18
Establishment of Trauma Center @ general hospital	C2/Health	1	RfQ	No	65,194.96	65,194.96	Post Review	Thu-17-May-18

Renovation of GSS in 10 Towns (Gombi, Hong, Uba, Shuwa, Michika, Bazza, Mubi 1, Maiha, Madagali, Mubi North)	C2/Education	10	NCB	No	2,305,292.65	442,327.22	Post Review	Tue-10-Jul-18
Renovation of 25Nos Primary School over 7 LGAs	C2/Education	4	NCB	No	865,747.88	324,655.45	Post Review	Tue-10-Jul-18
Rehabilitation of Local Government Secretariat - Song	C2/Public Buildings	1	NCB	No	288,590.56	144,295.28	Post Review	Thu-07-Jun-18
Rehabilitation of Local Government Secretariat - Madagali	C2/Public Buildings	1	NCB	No	315,082.89	157,541.44	Post Review	Thu-07-Jun-18
Rehabilitation of District Head's Palace in 5 Communities (Uba, Gella, Gombi, Maiha/Pakka, Gulak)	C2/Public Buildings	5	NCB	No	422,463.57	158,423.84	Post Review	Thu-07-Jun-18

YOBE								
Conversion of Motorised Boreholes (28 Communities in Gulani and Damaturu) into Solar Powered	C2/Water	1	NCB	No	334,013.66	250,510.24	Post Review	Mon-26-Mar-18
Conversion of existing Motorized powered Borehole without Overhead tank into solar powered (Gujba, Gulani, Yunusari, Damaturu, & Geidam )	C2/Water	1	NCB	No	277,532.56	208,149.42	Post Review	Mon-26-Mar-18
Conversion of existing Motorized powered Borehole into solar powered and construction of New Overhead tank (Gujba, Gulani, Yunusari, Damaturu, & Geidam)	C2/Water	2	NCB	No	542,490.73	406,868.05	Post Review	Mon-26-Mar-18
Drilling of New Solar Powered Boreholes in Gujba, Gulani, Yunusari, Damaturu, Fika, Potiskum, Geidam & Fune	C2/Water	2	NCB	No	878,917.25	329,593.97	Post Review	Mon-02-Apr-18

Rehabilitation of Solar Powered Boreholes in Gulani, Gujba and Damaturu	C2/Water	1	NCB	No	244,228.65	183,171.49	Post Review	Mon-02-Apr-18
Construction & Upgrade of 33 nos. PHC Centres	C2/Health	5	NCB	No	5,386,554.10	538,655.41	Post Review	Wed-24-Oct-18
Reconstruction of Vandalized 3 Nos Immunization Offices	C2/Health	1	RfQ	No	68,618.27	68,618.27	Post Review	Wed-09-May-18
Renovation of 1No. General Hospital in Buni Yadi	C2/Health	1	RfQ	No	88,524.59	44,262.30	Post Review	Mon-03-Sep-18
Construction of 1No. Student Hostel each in College of Nursing and Midwifery Damaturu and College of Health Sciences and Technology, Nguru	C2/Health	2	NCB	No	983,606.56	245,901.64	Post Review	Wed-22-Aug-18

Renovation of Govt Secondary Schools in Goniri, Bara, Bularafa, Kananma, Damagum, Buni Yadi, Kukuwa, Gujba and Best Center in Goniri	C2/Education	5	NCB	No	2,001,760.77	800,704.31	Post Review	Mon-09-Apr-18
Renovation of Dokshi Primary school, Gulani	C2/Education	1	NCB	No	168,034.42	67,213.77	Post Review	Mon-09-Apr-18
Rehabilitation of Local Government Office Secretariat in Gujba and Potiskum	C2/Public Buildings	2	NCB	No	472,529.40	75,459.62	Post Review	Wed-09-May-18
Rehabilitation of Development Offices in Gujba, Gulani, Yunusari & Geidam	C2/Public Buildings	1	RfQ	No	62,203.18	15,550.80	Post Review	Wed-09-May-18
Provision of Community Resource Centres in all 17 LGAs	C2/Public Buildings	5	NCB	No	1,950,819.67	731,557.38	Post Review	Wed-23-May-18
Rehabilitation of Audit Office	C2/Public Buildings	1	RfQ	No	63,078.12	15,769.53	Post Review	Wed-26-Sep-18

Rehabilitation of Zonal Statistical Office	C2/Public Buildings	1	RfQ	No	50,491.80	25,245.90	Post Review	Wed-26-Sep-18
Rehabilitation of Cultural Buildings (District Head's Palace) in Buni Yadi and Damagum	C2/Public Buildings	2	NCB	No	446,682.62	111,670.66	Post Review	Mon-27-Aug-18
Rehabilitation of Government Buildings; Agency for Mass Literacy	C2/Public Buildings	1	RfQ	No	121,445.24	60,722.62	Post Review	Mon-11-Jun-18
Rehabilitation of Government Buildings; Town Engineers Office	C2/Public Buildings	1	RfQ	No	121,445.24	60,722.62	Post Review	Mon-11-Jun-18
<b>GOODS</b>								
<b>BORNO</b>								
Supply of Returnee Resettlement Kits Bama, Dikwa, Gwoza, Ngala,	C1/Transitional Support	4	NCB	No	2,216,737.30	2,216,737.30	Post	Tue-13-Feb-18



Monguno, Damboa, Gudumbali, Mobbar, Kala Balge)								
Supply of Agricultural Support kits with Seeds, Fertilizers and Small Work Farm Tools (Bama, Biu, Gwoza, Ngala, Monguno, Damboa, Askira, Mobbar, Kukawa)	C1/Transitional Support	3	NCB	No	681,729.10	681,729.10	Post	Tue-13-Feb-18
Supply of Small Animals (Bama, Mafa, Gwoza, Ngala, Monguno, Damboa, Chibok, Nganzai, Kala Balge)	C1/Transitional Support	3	NCB	No	788,935.25	788,935.25	Post	Tue-20-Feb-18
Supply of Non-agricultural Livelihood Kits (Bama, Dikwa, Gwoza, Ngala, Monguno, Damboa, Chibok, Mobbar, Hawul)	C1/Transitional Support	2	NCB	No	227,377.05	227,377.05	Post	Tue-13-Feb-18
Supply of Skills Acquisition Start up Kits	C1/Transitional Support	3	NCB	No	737,704.92	387,295.08	Post	Tue-20-Feb-18



Supply of solar electrification to 3 GENERAL HOSPITALS in ABADAM, GWOZA and KALA-BALGE and five Comprehensive Health Centre in Abadam, 2 in Gwoza, Kala-Balge, Askira - Uba	C2/Health	3	NCB	No	670,553.40	516,770.59	Post	Tue-01-Jan-19
Supply of Medical Equipment For 3 General Hospitals in ABADAM, ASKIRA UBA, and KALA-BALGE	C2/Health	3	NCB	No	590,163.93	73,770.49	Post	Tue-15-Jan-19
Supply of Essential Drugs/Medical Consumables For 3 General Hospitals in HAWUL, MOBBAR AND DAMBOA	C2/Health	3	NCB	No	472,131.15	59,016.39	Post	Tue-05-Mar-19
Supply of Medical Equipment for Comprehensive Health Centers (Gwoza- Izge)	C2/Health	1	NCB	No	245,901.64	30,737.70	Post	Wed-09-Jan-19

Supply of Essential Drugs/Medical Consumables for Comprehensive Health Center (Gwoza-izge)	C2/Health	1	NCB	No	236,065.57	29,508.20	Post	Tue-05-Feb-19
Supply of Medical Equipment to 15 PHCs to (Ngala, Nganzai Kukawa, Biu, Konduga, Gubio, Askira/Uba, Guzamala, Bama, Jere, Marte, Mobbar, Dikwa, Mafa, Abadam)	C2/Health	2	NCB	No	983,606.56	122,950.82	Post	Tue-15-Jan-19
Supply of Essential Drugs to 15 PHCs (Ngala, Nganzai Kukawa, Biu, Konduga, Gubio, Askira/Uba, Guzamala, Bama, Jere, Marte, Mobbar, Dikwa, Mafa, Abadam)	C2/Health	2	NCB	No	786,885.25	98,360.66	Post	Tue-05-Feb-19
Supply and Installation of Solar Inverters in 15 PHCs in (Ngala, Nganzai Kukawa, Biu, Konduga, Gubio, Askira/Uba, Guzamala, Bama, Jere, Marte, Mobbar, Dikwa, Mafa, Abadam)	C2/Health	1	NCB	No	262,295.08	65,573.77	Post	Tue-06-Mar-18

Furniture for Library/ Offices in the Borno State Library and Furniture for 15 blocks of classrooms in Umar Ibn ibrahim college Bama	C2/Educati on	2	NCB	No	491,803.28	245,901.64	Post	Tue-19-Mar- 19
Books and other learning Materials including elibrary in the Borno State library	C2/Educati on	1	NCB	No	262,295.08	131,147.54	Post	Tue-19-Mar- 19
Suppy of Computers and other accessories to the Borno State Library , Maiduguri and Umar Ibn ibrahim college Bama	C2/Educati on	2	RfQ	No	81,967.21	40,983.61	Post	Tue-19-Mar- 19
Supply of Medical Equipment TO 3 Comprehensive Health centers IN HAWUL, MOBBAR AND DAMBOA (Kwajafa, Kareto, Damboa)	C2/Health	1	NCB	No	196,721.31	49,180.33	Post	Tue-06-Mar- 18

Installation of solar inverters for PHC Gwoza(Izge)	C2/Health	1	NCB	No	13,114.75	13,114.75	Post	Tue-06-Mar-18
<b>ADAMAWA</b>								
Supply of Returnee Resettlement Kits	C1/Transitional Support	2	NCB	No	490,780.33	490,780.33	Post	Mon-19-Mar-18
Supply of Agricultural Support kits with Seeds, Fertilizers and Small Work Farm Tools	C1/Transitional Support	7	NCB	No	1,496,508.20	1,496,508.20	Prior	Mon-19-Mar-18
Supply of Small Animals	C1/Transitional Support	1	NCB	No	182,950.82	182,950.82	Post	Thu-19-Apr-18
Supply of Non-agricultural Livelihood Kits	C1/Transitional Support	1	NCB	No	213,442.62	213,442.62	Post	Mon-19-Mar-18

Start up kits for quick to market trading	C1/Transitional Support	1	NCB	No	114,754.10	114,754.10	Post	Mon-19-Mar-18
Housing Refurbishment Returnee Packs for Voluntary Returnees across the 7 LGAs being rehabilitated.	C1/Transitional Support	2	NCB	No	390,163.93	331,639.34	Post	Thu-14-Jun-18
Supply of Medical Equipment to PHCs in 7 communities and Cottage Hospital in Gulak	C2/Health	2	NCB	No	344,262.30	43,032.79	Post	Thu-19-Jul-18
Supply of Essential Drugs/Medical Consumable to PHCs in 7 Communities and Cottage Hospital in Gulak	C2/Health	2	NCB	No	452,459.02	108,196.72	Post	Thu-01-Nov-18
Installation of Solar Inverters in 7 Rehabilitated PHCs, Cottage Hospital in Gulak	C2/Health	3	NCB	No	268,861.16	18,852.46	Post	Mon-06-Aug-18

Equipping of Trauma Center @ Michika General hospital	C2/Health	1	NCB	No	214,142.46	80,303.42	Post	Mon-06-Aug-18
Supply of Furniture to Primary Schools in 7 LGAs	C2/Education	1	NCB	No	245,901.64	30,737.70	Post	Thu-29-Mar-18
Supply of Books and Teaching/Learning Materials to Primary Schools in 7 LGAs	C2/Education	1	NCB	No	327,868.85	122,950.82	Post	Thu-29-Mar-18
Establishment of spare part supply chain/buffer stock for Water Facilities	C2/WASH	1	NCB	No	114,754.10	86,065.57	Post	Mon-16-Apr-18
Train the Trainer/User Workshops (i.e. 2 per LGA) for VLOM (Village Level Operation and Maintenance) WASHCOMS, (WASH Committees at LGA Level, WASH Units @ LGAs, VHPs (Voluntary Hygiene Promoters) State/LGA Govt Officials.	C2/WASH	1	NCB	No	72,131.15	54,098.36	Post	Tue-24-Apr-18

YOBE								
Supply of Non Food Items (NFIs) Kits	C1/Transitional Support	3	NCB	No	559,213.11	559,213.11	Post	Wed-21-Mar-18
Supply of Agricultural kits with seeds, oil, small tools	C1/Transitional Support	3	NCB	No	1,048,940.98	1,048,940.98	Post	Wed-21-Mar-18
Supply of Small Animals	C1/Transitional Support	3	NCB	No	688,524.59	688,524.59	Post	Mon-23-Apr-18
Non-agricultural Livelihood kits	C1/Transitional Support	2	NCB	No	352,295.08	352,295.08	Post	Mon-26-Mar-18
Supply of Skills Acquisition Start up Kits	C1/Transitional Support	3	NCB	No	786,885.25	550,819.67	Post	Wed-21-Mar-18
Procure and distribute Plumpy Nuts for malnourished children in	C2/Health	1	NCB	No	215,438.65	32,315.80	Post	Wed-25-Apr-18



Gujba, Geidam and Yunusari LGAs								
Equipping of Trauma Center	C2/Health	1	NCB	No	214,147.54	53,536.89	Post	Mon-12-Feb-18
Supply of Students Textbooks and Teachers' Guides	C2/Education	1	NCB	No	284,062.30	71,015.57	Post	Mon-17-Sep-18
Supply of Laboratory Equipment Physics. Chemistry & Biology	C2/Education	1	NCB	No	213,114.75	53,278.69	Post	Mon-17-Sep-18
Supply of School Furniture	C2/Education	3	NCB	No	804,885.25	201,221.31	Post	Mon-17-Sep-18
<b>CONSULTING SERVICES</b>								
<b>BORNO</b>								
Skills Acquisition Training (3Nos Consultancies across 10 LGAs)	C1/Transitional Support	3	QCBS	No	491,803.28	258,196.72	Post	Mon-09-Jul-18



Specialized psycho-social support responding to needs (3Nos Consultancies across 10 LGAs)	C1/Community Resilience	3	QCBS	No	826,229.51	619,672.13	Post	Wed-28-Mar-18
Consultancy for the Mobilisation and Organisation of Civic Education with Cultural and Recreational activities at Community Level with programs that respond to needs as prioritized by community based diagnosis (3Nos Consultancies across 10 LGAs)	C1/Community Resilience	3	QCBS	No	442,622.95	265,573.77	Post	Wed-11-Apr-18
Consultancy for Sensitization, Community Mobilization and formation of peace groups within 7 Communities (establishment of community platforms to discuss community needs, grievances; and redress mechanisms. (1No Consultancy)	C1/Community Resilience	1	QCBS	No	531,147.54	318,688.52	Prior	Mon-30-Apr-18

Consultancy for Post-Conflict Transitional Justice and Accountability	C1/Community Resilience	1	QCBS	No	147,540.98	88,524.59	Post	Mon-21-May-18
Statewide sponsorship for Radio Programming for Peacebuilding Campaign and Content for dissemination (focusing on deradicalisation, grievance redress and peacebuilding outreach themes)	C1/Community Resilience	1	CQS	No	475,409.84	178,278.69	Prior	Mon-04-Jun-18
Consultancy for Educational campaigns for the prevention of mine and unexploded ordnance accidents /Mobilisation and Sensitization Campaign on Mine Action (Unexploded Ordnances) (1No Consultancy)	C1/Community Resilience	1	QCBS	No	442,622.95	354,098.36	Prior	Mon-04-Jun-18

<p>Consultancy for Leadership Accountability and Transparency Training Programme (NELATTP) Targeting 20 LGA Staff and State Ministry Personal per LGA - Development of a transparency and accountability Local Governance Model through community participation (social accountability mechanisms)</p>	<p>C1/Community Resilience</p>	<p>1</p>	<p>CQS</p>	<p>No</p>	<p>88,524.59</p>	<p>55,327.87</p>	<p>Post</p>	<p>Fri-25-May-18</p>
<p>Consultancy for Registration, Mapping and Profiling of all local government structures and existing capacities State Wide</p>	<p>C1/Strengthening Local Governance</p>	<p>1</p>	<p>CQS</p>	<p>No</p>	<p>49,180.33</p>	<p>30,737.70</p>	<p>Post</p>	<p>Fri-25-May-18</p>
<p>Consultancy to provide Capacity building of LG Officers for economic planning and policy development</p>	<p>C1/Strengthening Local Governance</p>		<p>CQS</p>	<p>No</p>	<p>88,524.59</p>	<p>55,327.87</p>	<p>Post</p>	<p>Fri-25-May-18</p>

Capacity building for LG officials on programme design and implementation	C1/Strengthening Local Governance		CQS	No	88,524.59	55,327.87	Post	Fri-25-May-18
Capacity building of LG Officers for local governments on budget planning and execution, monitoring and reporting	C1/Strengthening Local Governance	1	CQS	No	88,524.59	55,327.87	Post	Fri-25-May-18
Capacity building of LG Officers for strategic communications (Legislative Advocacy, Media relations, Stakeholder Management etc).	C1/Strengthening Local Governance		CQS	No	88,524.59	55,327.87	Post	Fri-25-May-18
Capacity Building for 10 Local Government Emergency Management Responders in Displaced and Transitional Local Government Officials	C1/Strengthening Local Governance	1	CQS	No	203,278.69	152,459.02	Post	Fri-25-May-18

Sensitization, training (especially on Identification, Documentation, Tracing and Reunification and follow up) and coaching for state and non-state partners on case management of UASC (Unaccompanied and Separated Children)	C1/Program Support to UASC	1	MOU	No	73,770.49	59,016.39	Post	Fri-25-May-18
Training for officials of relevant State MDAs on effective approaches to UASC	C1/Program Support to UASC	1	IC	No	16,393.44	13,114.75	Post	Thu-28-Jun-18
Teacher Training and Recertification	C1/Education	1	MOU	No	442,622.95	77,459.02	Post	Fri-25-May-18
Training of Community Health Workers (CHWs, VHWs, Midwives) to Staff Targeted Health Facilities (3Nos consultancies across the state. Amount Inclusive of Workshop and per diem payments)	C1/Health	3	QCBS	No	796,721.31	298,770.49	Post	Mon-29-Apr-19

Sensitization and Mobilisation for Health (Outreach Programs) in 27 LGAs (Over 10 engagements)	C1/Health	10	CQS	No	708,196.72	265,573.77	Post	Fri-25-May-18
Identification and training of Village Levels Mechanics and Local Area Mechanics on Operation and Maintenance of existing Hand Pump and Solar powered Borehole for effective utilization and management.	C2/WASH	1	CQS	No	98,360.66	73,770.49	Post	Fri-25-May-18
<b>ADAMAWA</b>								
Refresher Training of Existing Extension Workers to support Livelihoods Projects	C1/Transitional Support	1	CQS	No	65,573.77	65,573.77	Post	Thu-10-May-18
Training of affected farmers to apply inputs and access targeted agricultural value chains and agribusiness skills	C1/Transitional Support	1	CQS	No	167,216.39	167,216.39	Post	Thu-21-Jun-18

Establishment of Returnees Resettlement Registry at each LGA for Sensitization, Mobilisation and Logistics support for Safe and Voluntary returns to 7 LGAs being rehabilitated	C1/Transitional Support	1	CQS	No	61,565.57	49,252.46	Post	Thu-24-May-18
Consultancy to provide Training for Bio Data Registration Support	C1/Transitional Support	1	IC	No	1,377.05	1,101.64	Post	Thu-10-May-18
Consultancy for Sensitization, Community Mobilization and formation of peace groups within 7 Communities (establishment of community platforms to discuss community needs, grievances; and redress mechanisms)	C1/Community Resilience	1	QCBS	No	344,262.30	206,557.38	Prior	Mon-04-Jun-18
Diagnosis of community-specific reconciliation, peacebuilding and social cohesion needs and consequent development	C1/Community Resilience	2	QCBS	No	344,262.30	206,557.38	Post	Thu-03-May-18



of Civil Education Programs using Cultural and Recreational activities at Community Level (2Nos Consultancies)								
Provision of specialized psycho-social assessment and support responding to needs through group support, recreational, customary and socializing activities, referrals etc (3Nos Consultancies across the affected areas)	C1/Community Resilience	3	QCBS	No	642,622.95	481,967.21	Post	Mon-11-Jun-18
Sensitization and Mobilisation Programs for Awareness against Stigmatization of Woman and Children associated with armed groups. (1No Consultancy)	C1/Community Resilience	1	QCBS	No	413,114.75	247,868.85	Prior	Mon-04-Jun-18
Consultancy for Mediation and Alternate Dispute Resolution Capacity Building within the Community Leadership and	C1/Community Resilience	3	QCBS	No	425,960.66	255,576.39	Post	Mon-18-Jun-18



Governance Structures (3Nos Consultancies across the state)								
Consultancy for Leadership Accountability and Transparency Training Programme	C1/Citizen-Government Relationship Building	1	CQS	No	72,131.15	45,081.97	Post	Thu-10-May-18
Registration, Mapping and Profiling of all local government structures and existing capacities State Wide	C1/Strengthening Local Governance	1	CQS	No	39,344.26	24,590.16	Post	Mon-28-May-18
Capacity building of LG Officers for economic planning and policy development	C1/Strengthening Local Governance	1	CQS	No	72,131.15	45,081.97	Post	Mon-28-May-18
Capacity building for programme design and implementation	C1/Strengthening Local Governance	1	CQS	No	72,131.15	45,081.97	Post	Mon-28-May-18

Capacity building of LG Officers for local governments on budget planning and execution, monitoring and reporting	C1/Strengthening Local Governance	1	CQS	No	72,131.15	45,081.97	Post	Mon-28-May-18
Capacity building of LG Officers for strategic communications (Legislative Advocacy, Media relations, Stakeholder Management etc).	C1/Strengthening Local Governance	1	CQS	No	72,131.15	45,081.97	Post	Thu-21-Jun-18
Hygiene Promotion Sensitization/Mobilization	C2/WASH	1	IC	No	9,180.33	6,885.25	Post	Mon-17-Sep-18
Hygiene Promotion Campaign	C2/WASH	1	CQS	No	85,677.59	64,258.20	Post	Mon-12-Nov-18
Training of Community Health Workers (CHWs) to Staff Targeted Health Facilities	C2/Health	1	CQS	No	68,852.46	55,081.97	Post	Thu-13-Dec-18

Sensitization and Mobilisation for Health (Outreach Programs)	C2/Health	1	CQS	No	183,606.56	146,885.25	Post	Mon-17-Sep-18
Mobilization and Sensitization for Children Education	C2/Education	1	CQS	No	206,557.38	206,557.38	Post	Thu-31-May-18
Teacher Training and Recertification ( Primary and Secondary Schools )	C2/Education	1	CQS	No	360,655.74	360,656.74	Prior	Thu-13-Dec-18
<b>YOBE</b>								
Skills Acquisition Training 3 Nos Consultancies across 8 LGAs)	C1/Transitional Support	3	QCBS	No	524,590.16	367,213.11	Post	Wed-25-Apr-18
Consultancy for Sensitization, Community Mobilization and formation of peace groups within 15 Communities	C1/Peace Building	1	QCBS	No	491,803.28	319,672.13	Prior	Wed-23-May-18

Diagnosis of community-specific reconciliation, peacebuilding and social cohesion needs and consequent development of Civil Education Programs using Cultural and Recreational activities at Community Level	C1/Peace Building	1	CQS	No	49,180.33	31,967.21	Post	Mon-04-Jun-18
Consultancy for Mediation and Alternate Dispute Resolution Capacity Building within the Community Leadership and Governance Structures	C1/Peace Building	1	CQS	No	177,049.18	115,081.97	Post	Mon-04-Jun-18
Radio programs on mine awareness, dispute resolution in Hausa, Kanuri and Fulfulde	C1/Peace Building	1	CQS	No	280,719.92	105,269.97	Post	Wed-25-Jul-18
Provision of specialized psycho-social assessment and support responding to needs (3 Nos Consultancies across 8 LGAs)	C1/Peace Building	3	QCBS	No	625,822.95	438,076.07	Post	Wed-20-Jun-18

Mapping and profiling of local government structures and communities in places of both displacement and origin	C1/Strengthening Local Governance	1	CQS	No	39,344.26	39,344.26	Post	Thu-28-Jun-18
Establishment of community platforms to discuss community needs, grievances; and building a bottom-up planning model	C1/Strengthening Local Governance	1	CQS	No	74,948.93	59,959.14	Post	Wed-06-Jun-18
Development of a transparency and accountability model through community participation (social accountability mechanisms)	C1/Strengthening Local Governance	1	CQS	No	47,377.05	37,901.64	Post	Wed-06-Jun-18
Capacity building of LG Officers for economic planning and policy development	C1/Strengthening Local Governance	1	CQS	No	55,737.70	44,590.16	Post	Thu-28-Jun-18

Capacity building for programme design and implementation	C1/Strengthening Local Governance	1	CQS	No	55,737.70	44,590.16	Post	Thu-28-Jun-18
Capacity building of LG Officers for local governments on budget planning and execution, monitoring and reporting	C1/Strengthening Local Governance	1	CQS	No	55,737.70	44,590.16	Post	Thu-28-Jun-18
Capacity building of LG Officers for strategic communications (Legislative Advocacy, Media relations, Stakeholder Management etc).	C1/Strengthening Local Governance	1	CQS	No	55,737.70	44,590.16	Post	Thu-26-Jul-18
Sensitization, training (especially on Identification, Documentation, Tracing and Reunification and follow up) and coaching for state and non-state partners on case management of UASC	C1/Program Support on UASC	1	CQS	No	52,459.02	41,967.21	Post	Thu-07-Jun-18

Training for officials of relevant MDAs on effective approaches to UASC	C1/Program Support on UASC	1	CQS	No	8,196.72	6,557.38	Post	Thu-28-Jun-18
Menstrual Hygiene Management to support Women and Girls of productive ages to effectively maintain their menstrual hygiene	C2/WASH	1	QCBS	No	110,163.93	41,311.48	Post	Thu-17-May-18
Community Led Total Sanitation (CLTS) Implementation in communities	C2/WASH	1	QCBS	No	220,327.87	82,622.95	Post	Thu-31-May-18
Community Management training of entire Communities in the 8 proposed LGAs to effectively manage their Water, Sanitation and Hygiene Facilities	C2/WASH	3	QCBS	No	293,770.49	110,163.93	Post	Mon-18-Jun-18



Identification and training of Village Levels Mechanics and Local Area Mechanics on Operation and Maintenance of existing Hand Pump and Solar powered Borehole for effective utilization and management.	C2/WASH	1	CQS	No	98,360.66	61,475.41	Post	Thu-17-May-18
Water Safety Plan implementation in the entire Communities of the four LGAs.	C2/WASH	1	CQS	No	112,459.02	84,344.26	Post	Mon-16-Jul-18
Integrated Outreach Services (Up to 5 activities envisaged)	C2/Health	5	QCBS	No	344,262.30	129,098.36	Post	Thu-17-May-18
Training of Community Health Workers (CHeWs, VHWs, Midwives) to Staff Targeted Health Facilities	C2/Health	1	QCBS	No	501,639.34	376,229.51	Prior	Thu-15-Nov-18
Teacher Training and Recertification in all LGAs	C2/Education	1	MOU	No	278,688.52	209,016.39	Post	Mon-26-Nov-18



<b>PCNI NERSP PMC CELL</b>								
Project Wide Project Management Consultancy Firm	C3/Technical Assistance	1	QCBS	No	3,000,000.00	2,000,000.00	Prior	Wed-11-Apr-18
Consultancy services for immediate- and medium-term implementation capacity building (4 separate Consultancies Envisaged)	C3/Technical Assistance	4	CQS	No	536,393.44	268,196.72	Prior	Thu-03-May-18
Consultancy Services for Monitoring and Evaluation Baseline Study	C3/Technical Assistance	1	QCBS	No	177,049.18	177,049.18	Post	Fri-27-Apr-18
Consultancy services for setting up citizen engagement and third party monitoring mechanisms	C3/Technical Assistance	1	CQS	No	177,049.00	59,016.33	Post	Fri-06-Apr-18
Consultancy Services for Environmental Impact Assessment	C3/Technical Assistance	1	QCBS	No	39,344.26	39,344.26	Post	Fri-13-Apr-18

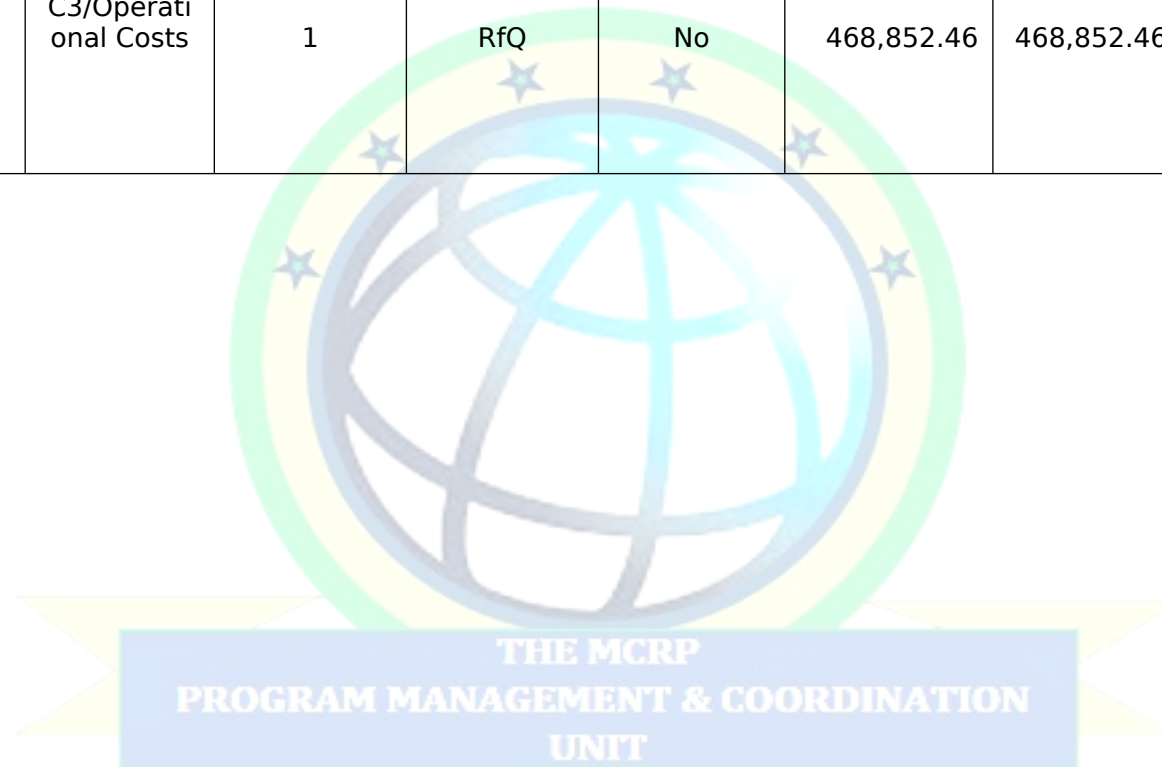
<b>NON-CONSULTING SERVICES</b>								
<b>ADAMAWA</b>								
Door to Door Collection of Solid waste in 7 LGAs	C2/WASH	1	NCB	No	236,065.57	88,524.59	Post	Thu-24-May-18
Disposal of Waste from Door to Door Collection in 7 LGAs	C2/WASH	1	NCB	No	229,508.20	86,065.57	Post	Tue-13-Feb-18
<b>OPERATIONAL COSTS</b>								
<b>PCNI NERSP PMC CELL</b>								
PMC Software, Intranet and Tools	C3/Operational Costs	3	RfQ	No	159,240.16	159,240.16	Post	Fri-27-Apr-18
Video Conferencing Equipment	C3/Operational Costs	1	RfQ	No	131,147.54	131,147.54	Post	Thu-25-Jan-18

Office Vehicles	C3/Operational Costs	1	RfQ	No	344,265.00	344,265.00	Post	Tue-27-Mar-18
<b>BORNO STATE</b>								
Procurement of 12 laptop computers, 12 laserjet printers, 4 photocopiers, 3 desktops, 15 desktops for work stations, 2 deskjet printers, HP Scanjet scanner	C3/Operational Costs	1	RfQ	No	159,240.16	159,240.16	Post	Fri-27-Apr-18
Procurement of video conference equipment and internet connectivity	C3/Operational Costs	1	RfQ	No	65,574.00	65,574.00	Post	Fri-27-Apr-18
Procurement of Office Furniture	C3/Operational Costs	1	NCB	No	32,786.89	32,786.89	Post	Tue-27-Mar-18
Procurement of 1 Video Camera, 2 DLSR Cameras,	C3/Operational Costs	1	RfQ	No	7,000.00	7,000.00	Post	Wed-28-Mar-18

Procurement of 100KVA sound proof Generator, 10KVA Inverter System	C3/Operational Costs	1	RfQ	No	42,623.00	42,623.00	Post	Sun-20-May-18
Procurement of Office Vehicles - 2 Toyota Prado Jeep, 3 Toyota Hilux, 1 Toyota Corolla	C3/Operational Costs	1	NCB	No	448,525.00	448,525.00	Post	Wed-14-Mar-18
<b>ADAMAWA STATE</b>								
Procurement of computers, printers and other accessories	C3/Operational Costs	1	RfQ	No	24,131.15	24,131.15	Post	Wed-28-Mar-18
Procurement of video conference equipment and internet connectivity	C3/Operational Costs	1	RfQ	No	65,574.00	65,574.00	Post	Wed-28-Mar-18
Procurement of Office Furniture	C3/Operational Costs	1	NCB	No	32,786.89	32,786.89	Post	Tue-27-Mar-18
Procurement of 1 Video Camera, 2 DLSR Cameras,	C3/Operational Costs	1	RfQ	No	20,327.87	20,327.87	Post	Wed-28-Mar-18

Procurement of 100KVA sound proof Generator, 10KVA Inverter System	C3/Operational Costs	1	RfQ	No	42,623.00	42,623.00	Post	Mon-26-Mar-18
Procurement of Office Vehicles - 2 Toyota Prado Jeep, 3 Toyota Hilux, 1 Toyota Corolla	C3/Operational Costs	1	RfQ	No	518,033.00	518,033.00	Post	Tue-27-Mar-18
<b>YOBE STATE</b>								
Procurement of computers, printers and other accessories	C3/Operational Costs	1	RfQ	No	24,131.15	24,131.15	Post	Wed-28-Mar-18
Procurement of video conference equipment and internet connectivity	C3/Operational Costs	1	RfQ	No	65,574.00	65,574.00	Post	Wed-28-Mar-18
Procurement of Office Furniture	C3/Operational Costs	1	NCB	No	32,786.89	32,786.89	Post	Tue-27-Mar-18
Procurement of 1 Video Camera, 2 DLSR Cameras,	C3/Operational Costs	1	RfQ	No	20,327.87	20,327.87	Post	Wed-28-Mar-18

Procurement of 100KVA sound proof Generator, 10KVA Inverter System	C3/Operational Costs	1	RfQ	No	42,623.00	42,623.00	Post	Mon-26-Mar-18
Procurement of Office Vehicles	C3/Operational Costs	1	RfQ	No	468,852.46	468,852.46	Post	Tue-27-Mar-18



**PROCUREMENT PLAN**  
**Nigeria : Multi-Sectoral Crisis Recovery Project for North Eastern Nigeria**

**General Information**  
**Country:** Nigeria **Bank's Approval Date of the Original Procurement Plan:** 2018-06-05  
**Revised Plan Date(s):** (comma delineated, leave blank if non 2022-01-31)  
**Project ID:** P157891 **GPN Date:**  
**Project Name:** Multi-Sectoral Crisis Recovery Project for North Eastern Nigeria  
**Loan / Credit No:** IDA / 59880  
**Executing Agency(ies)** Borno MCRP

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NG-BORNO MCRP-57818-CW-RFQ / Rehabilitation of Court Buildings in Bama Gwoza Dikwa Mobbar	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				80,642.16	Completed							2018-05-12	2021-10-14							2018-07-07	2020-07-24	2019-01-03	2021-03-11
NG-BORNO MCRP-58804-CW-RFQ / Rehabilitation of Existing Non-Functional Boreholes Abadam (1) Askira Uba (2) Bru (2) Dikwa (1) Gubio (1) Guzamala (1) Jere (2) Kala Balge (1) Mafa (2) Magumeri (1) Marte (2) Mobbar (1) Ngala (1) Nganzai (1)	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				22,161.59	Completed							2018-09-17								2018-11-12	2019-12-10	2019-05-11	2019-12-30
NG-BORNO MCRP-58797-CW-RFQ / Reconstruction of Post Office (Bama)	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				0.00	Canceled							2018-08-20								2018-10-15		2019-04-13	
NG-BORNO MCRP-58769-CW-RFQ / Construction Of 3-No Vip Toilets -Monguno	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				0.00	Canceled							2018-12-08								2019-02-02		2019-08-01	
NG-BORNO MCRP-58402-CW-RFQ / Renovation Of 1-No. Educational Office -Dambao	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				0.00	Canceled							2018-12-08								2019-02-02		2019-08-01	
NG-BORNO MCRP-55929-CW-RFQ / Construction of Handpump Wells in Bama (3) Chibak (5), Bui (5), Mafa(3), Hawul (5), Askira/Uba(5), Kondug(4), Jere(5) Dikwa (3), Gwoza(5).	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Canceled							2018-07-24								2018-09-18		2019-03-17	
NG-BORNO MCRP-58026-CW-RFQ / Construction Of 4- No. Double Classroom Block in Ajiri, Mafa	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				0.00	Canceled							2018-11-10								2019-01-05		2019-07-04	
NG-BORNO MCRP-55956-CW-RFQ / Construction Of 3-No. Educational Office -Kukawa	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Canceled							2018-09-08								2018-11-03		2019-05-02	
NG-BORNO MCRP-58801-CW-RFQ / Construction of Solar Powered Boreholes (2Nos) in Umar Ibn Ibrahim college Bama Solar Lighting System to Borno Library	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				0.00	Canceled							2018-04-14								2018-06-09		2018-12-06	
NG-BORNO MCRP-58893-CW-RFQ / Construction Of 4-No Vip Toilets -Mafa	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				0.00	Canceled							2018-12-08								2019-02-02		2019-08-01	
NG-BORNO MCRP-56416-CW-RFQ / Construction Of 2-No. Educational Office -Hawul Sakwa, Kwajafa	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Canceled							2018-10-13								2018-12-08		2019-06-06	
NG-BORNO MCRP-57851-CW-RFB / Construction of new Solar Powered Boreholes in 27 Local Government Areas of Borno State	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				5,552.31	Completed							2018-09-17								2018-11-12	2019-09-23	2019-05-11	2020-04-16
NG-BORNO MCRP-58350-CW-RFB / REHABILITATION OF 10 LOCAL GOVERNMENT LODGES in Borno State	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				257,374.29	Completed							2018-09-12								2018-11-07	2018-10-12	2019-05-06	2019-07-04
NG-BORNO MCRP-56722-CW-RFQ / Renovation Of 1-No. Educational Office in Mafa Local Government Area of Borno State	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Limited	Single Stage - One Envelope				104,759.75	Completed							2018-12-15	2019-06-03							2019-02-09	2019-06-25	2019-08-08	2019-09-05
NG-BORNO MCRP-58891-CW-RFB / Rehabilitation of Primary Health Care Center in 15 Local Government Areas of the 3 Senatorial districts of Borno State	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				106,943.98	Completed							2018-10-21	2021-10-14							2018-12-16	2019-06-28	2019-06-14	2019-10-11
NG-BORNO MCRP-58035-CW-RFB / Rehabilitation of Borno State Library in Maiduguri	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				287,546.62	Completed							2018-09-22								2018-11-17	2019-07-24	2019-05-16	2020-03-26
NG-BORNO MCRP-58768-CW-RFQ / Construction Of 18-No. Double Classroom Blocks in Askira/Uba Local Government Area of Borno State	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				133,222.10	Completed							2018-09-24								2018-11-19	2018-10-24	2019-05-18	2019-05-20

















NG-BORNO MCRP-58752-CS-CQS / Consultancy for Post-Conflict Transitional Justice and Accountability	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Open - National	0.00	Canceled	2018-04-02		2018-04-23	2018-06-06									2018-07-06		2018-08-10		2019-02-06	
NG-BORNO MCRP-53657-CS-CQS / Sensitization, training (especially on Identification, Documentation, Tracing and Reunification and follow up) and coaching for state and non-state partners on case management of UIASC (Unaccompanied and Separated Children)	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Open - National	0.00	Canceled	2018-06-11		2018-07-02	2018-08-15									2018-09-14		2018-10-19		2019-04-17	
NG-BORNO MCRP-58439-CS-CQS / Sensitization and Mobilization for Health (Outreach Programs)	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2018-09-10		2018-10-01	2018-11-14									2018-12-14		2019-01-18		2019-07-17	
NG-BORNO MCRP-53655-CS-CQS / Training of Community Health Workers (CHWs, WYWs, Midwives) to Staff Targeted Health Facilities (3Nos consultancies across the state. Amount Inclusive of Workshop and per diem payments)	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Quality And Cost-Based Selection	Open - National	0.00	Under Implementation	2019-03-18		2019-04-08	2019-05-22			2019-06-19	2019-07-19					2019-08-23		2019-09-27		2020-09-26	
NG-BORNO MCRP-57816-CS-CQS / Consultancy for Educational Campaigns, Mobilization and Sensitization on Mine Actions & Unexploded Ordnances in 27 Local Government Areas of Borno State	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Open - National	225,180.00	Completed	2018-09-03	2019-02-12	2018-09-24										2018-12-07	2019-02-12	2019-01-11	2018-10-16	2019-07-10	2018-12-24
NG-BORNO MCRP-73783-CS-CQS / Consultancy for Mediation and Alternate Dispute Resolution Capacity Building for peace groups in 27 Local Government Areas of Borno State	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Open - National	139,085.49	Completed	2018-11-05	2019-02-12	2018-11-26										2019-02-08	2018-10-16	2019-03-15	2018-10-17	2019-09-11	2018-12-03
BOMCRP/CQS/CS/008/019 / Capacity building of LG Officers for Strategic Communications (Legislative Advocacy, Media relations, Stakeholder Management etc)	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Open - National	37,457.33	Completed	2019-04-09	2019-03-19	2019-04-23										2019-05-10	2019-04-15	2019-05-24	2019-04-18	2019-06-07	2019-06-07
BOMCRP/CQS/CS/007/019 / Capacity building of LG Officers for budget planning, execution, monitoring and reporting	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Open - National	0.00	Under Implementation	2019-04-09	2019-02-22	2019-04-23										2019-05-14		2019-05-28		2019-06-11	
BOMCRP/CQS/CS/009/019 / Capacity building for 10 Local Government Emergency Management Responders in Displaced and Transitional Local Government Officials	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Open - National	86,180.00	Completed	2019-04-09	2018-09-20	2019-04-23										2019-05-14	2018-10-14	2019-05-22	2018-10-17	2019-06-05	2019-01-03
BOMCRP/CQS/CS/010/019 / Sensitization, training on Identification, Documentation, Tracing, Reunification, Follow up and coaching for case management of UIASC (Unaccompanied and Separated Children)	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Open - National	81,257.63	Completed	2019-04-09	2019-08-08	2019-04-23	2019-11-21	2019-05-07	2019-10-14							2019-05-14	2019-09-05	2019-05-28	2019-11-07	2019-06-11	2019-12-09
BOMCRP/CQS/CS/033/019 / Identification and training of Village Levels Mechanics and Local area Mechanics in 21 LGAs on operation and maintenance of existing Hand pump and Solar powered Borehole for effective utilization and management	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2019-10-10		2019-10-24	2019-11-14									2019-11-21		2019-12-05		2019-12-19	
NG-BORNO MCRP-73723-CS-CQS / Statewide sponsorship for Radio Programming for Peacebuilding Campaign/Content on deradicalization, grievance redress and cultural/religious tolerance in 27 Local Government Areas of Borno State	IDA / 59880	Strengthening Peace Building, Stability and Social Cohesion	Post	Consultant Qualification Selection	Open - National	97,154.27	Completed	2019-03-18	2019-05-09	2019-04-01										2019-04-29	2019-04-22	2019-05-13	2019-04-25	2019-11-09	2020-04-08
BOMCRP/CQS/CS/020/019 / Teacher Training and Recertification	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Consultant Qualification Selection	Open - National	0.00	Under Implementation	2019-09-02	2019-10-02	2019-09-16										2019-10-14		2019-10-28		2019-11-27	
NG-BORNO MCRP-120946-CS-CQS / Engagement of Consultant to Design and Supervise for Borno PCU 66km Maiduguri-Bama Road	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Consultant Qualification Selection	Open - National	261,765.85	Completed	2019-09-02	2019-05-13	2019-09-09	2019-10-16	2019-09-18	2019-05-20							2019-09-19	2019-06-04	2019-09-21	2019-06-05	2019-10-21	2019-08-27
NG-BORNO MCRP-120952-CS-CQS / Engagement of Safeguard Consultant to produce ESIA for Borno PCU Congulong-Zabarmari-Dussum-Calamari-Feeder Road	IDA / 59880	Infrastructure Rehabilitation and Service Delivery Restoration & Improvement	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2019-09-02		2019-09-09	2019-09-18									2019-09-19		2019-09-21		2019-10-21	





