



Urban Development and Poor Neighborhood Upgrading Project (P146933)

AFRICA WEST | Congo, Republic of | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 11 | ARCHIVED on 24-Nov-2021 | ISR48587 |

Implementing Agencies: Ministry of Territorial Planning, Equipment and Large-Scale Works, Republic of Congo

Key Dates

Key Project Dates

Bank Approval Date: 18-Feb-2016

Effectiveness Date: 07-Apr-2017

Planned Mid Term Review Date: 18-May-2022

Actual Mid-Term Review Date:

Original Closing Date: 18-May-2021

Revised Closing Date: 30-Jun-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objectives are to: (1) improve access to infrastructure and basic services for people living in selected unplanned settlements in Brazzaville and Pointe Noire; and (2) strengthen government and municipal capacity for urban upgrading.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Integration and Neighborhood Upgrading:(Cost \$65.00 M)
Development of Institutions and Capacity:(Cost \$10.00 M)
Project Management, Coordination and Evaluation:(Cost \$5.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The project closing date was extended by 13 months to June 30, 2022 to allow time for the completion of the remaining project activities. Progress was noted since the April 2021 mission with the provisional delivery of the the Soukissa Market in Brazzaville and the launch of the rehabilitation works of Tchiniambi-1 market in Pointe Noire and the delivery of 21 km of paved roads in Brazzaville and Pointe-Noire (out of the 18 km planned). Such progress is reflected in the level of disbursement rate, which now stands at 62% (vs 44.5% in April 2021). However, in view of number of activities remaining to be implemented by the end of the project, there is a risk that the activities will not be completed on time.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	High	High
Macroeconomic	Substantial	High	High
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	High	High
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Moderate	Substantial	Substantial
Stakeholders	Moderate	Moderate	Moderate
Other	--	--	--
Overall	Substantial	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

Improve access to infrastructure and basic services				
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	75,000.00	201,734.00	150,000.00
Date	14-Jan-2016	07-Apr-2021	01-Oct-2021	18-May-2021
□ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	53.00	53.00	53.00	53.00
▶ Number of people in urban areas provided with access to all-season roads within a 500 meter range under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	100,000.00	155,355.00	150,000.00
Date	14-Jan-2016	07-Apr-2021	01-Oct-2021	18-May-2021

Strengthen government and municipal capacity for urban upgrading

► Neighborhood upgrading plans for which the UDPNUP activities implemented (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	4.00	4.00
Date	14-Jan-2016	07-Apr-2021	01-Oct-2021	30-Jun-2022

► Municipal infrastructure asset management system in place and municipalities' key assets managed according to asset management plans (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7.00
Date	14-Jan-2016	11-Dec-2018	11-Dec-2018	18-May-2021

► Beneficiaries that feel project investments reflected their needs (percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	55.00	55.00	75.00
Date	14-Jan-2016	07-Apr-2021	07-Apr-2021	18-May-2021

□ Beneficiaries that feel project inv. reflected their needs - female (number) (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	74,531.00

□ Total beneficiaries - female (number) (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	79,500.00

□ Total beneficiaries - male (number) (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70,500.00

□ Beneficiaries that feel project inv. reflected their needs - male (number) (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70,500.00



Value	0.00	0.00	0.00	52,875.00
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Overall Comments

The indicator related to municipal infrastructure asset management system was updated to account for the management of infrastructure built under the project. The definition and the calculation method of this modified indicator needs to be clarified and better documented which will be done as part of a dedicated working session with the PIU as a follow-up to the September 2021 ISM.

The indicator related to opinion of beneficiaries will be documented once the 2021 beneficiary surveys will be conducted which should be done by the end of the 2021 calendar year.

Intermediate Results Indicators by Components

Integration and Neighborhood Upgrading				
▶ Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	27,000.00	0.00	48,000.00
Date	14-Jan-2016	28-Jun-2019	01-Oct-2021	18-May-2021
▶ Roads constructed, non-rural (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	17.00	21.00	18.00
Date	14-Jan-2016	07-Apr-2021	01-Oct-2021	18-May-2021
▶ New piped household water connections that are resulting from the project intervention (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,500.00	0.00	4,000.00
Date	14-Jan-2016	07-Apr-2021	01-Oct-2021	18-May-2021
▶ Person-days of temporary employment created in construction. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,800,000.00	2,288,156.00	2,400,000.00
Date	14-Jan-2016	07-Apr-2021	01-Oct-2021	18-May-2021



Development of Institutions and Capacity				
► Urban sector legislation and regulation operationalized through adoption of decrees (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	14-Jan-2016	28-Jun-2019	01-Oct-2021	18-May-2021
► Neighborhood upgrading strategy adopted and operational (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	14-Jan-2016	28-Jun-2019	01-Oct-2021	18-May-2021
► Increase in municipal own source revenue. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	16.00
Date	14-Jan-2016	28-Jun-2019	28-Jun-2019	18-May-2021
Project Management, Coordination and Evaluation				
► Annual training program activities implemented (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40.00	100.00	64.00
Date	14-Jan-2016	07-Apr-2021	01-Oct-2021	18-May-2021
► Project investments with O&M arrangement in place and functioning one year after completion (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30.00	30.00	76.00
Date	14-Jan-2016	07-Apr-2021	07-Apr-2021	18-May-2021
► Intended beneficiaries aware of project info. and project investments (%) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	45.00	75.00	75.00



Date	14-Jan-2016	07-Apr-2021	01-Oct-2021	18-May-2021
<input type="checkbox"/> Intended beneficiaries aware of project info. and project investments - female (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20,670.00
<input type="checkbox"/> Intended beneficiaries aware of project info. and project investments –male (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	18,330.00
<input type="checkbox"/> Intended beneficiaries - female (number) (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	27,560.00
<input type="checkbox"/> Intended beneficiaries - male (number) (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	24,440.00
<input checked="" type="checkbox"/> Grievances registered related to delivery of project benefits addressed (%) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30.00	90.00	95.00
Date	14-Jan-2016	07-Apr-2021	01-Oct-2021	18-May-2021
<input type="checkbox"/> Grievances related to delivery of project benefits that are addressed-(number) (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30.00	0.00	95.00

Overall Comments

- For the indicators related to water connections those indicators were adjusted as part of a restructuring that took place in January 2020.
- For the indicator related to the increase in municipal own source revenue, the way it is currently calculated by the PIU raises methodological questions that need to be discussed as part of the M & E working session recommended by the mission to be conducted with the Bank as a follow-up to the session conducted during the ISM.

Actual results for both indicators will be adjusted following this M&E session between the Bank and the client.

For the indicators related to beneficiaries impressions, this will be documented once the 2021 beneficiary surveys will be conducted which should be done by the end of the 2021 calendar year.



Performance-Based Conditions

Data on Financial Performance

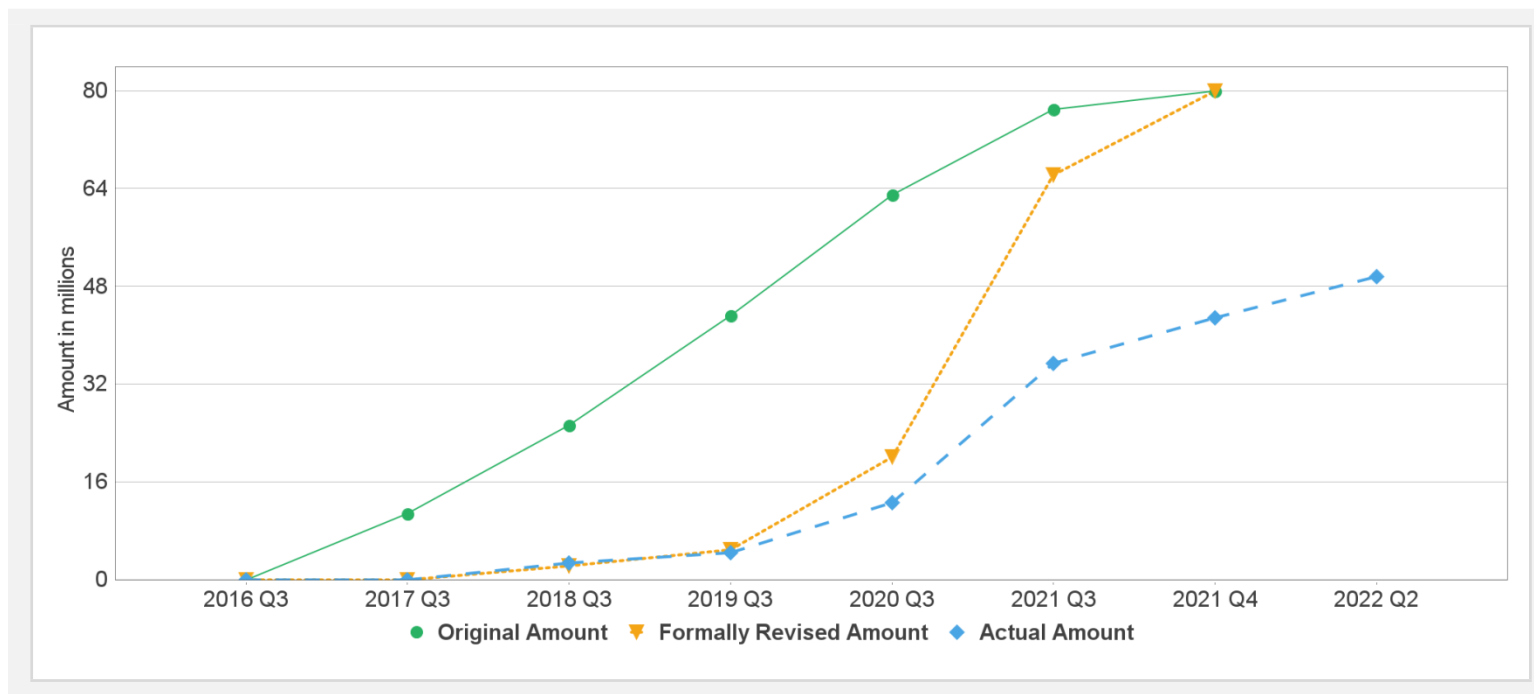
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P146933	IBRD-85880	Effective	USD	80.00	80.00	0.00	49.74	30.26	62%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P146933	IBRD-85880	Effective	18-Feb-2016	07-Dec-2016	07-Apr-2017	18-May-2021	30-Jun-2022

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level 2 Approved on 02-Nov-2017 ,Level 2 Approved on 15-Apr-2020 ,Level 2 Approved on 10-May-2021

Related Project(s)

There are no related projects.
