

## PROCUREMENT PLAN (Textual Part)

**Project information:** Chad Health System Performance Strengthening Project (HSPSP) [P-172504]

**Project Implementation agency:** *Unité de Coordination de projet du Ministère de la Santé publique et de la Solidarité Nationale.*

**Date of the Procurement Plan:** September 17, 2020

**Period covered by this Procurement Plan:** September 2020 to December 2021

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in [DECRET N° 2417/PR/PM/2015 Portant Code des Marchés Publics du Tchad,], such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

**Leased Assets** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is not applicable for those contracts identified in the Procurement Plan tables];

Works: is not applicable/ for those contracts identified in the Procurement Plan tables]

**Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *not applicable*

**Other Relevant Procurement Information.**

*not applicable*



TD-(HSPSP)-193185-CS-LCS / Recrutement d'un consultant pour l'audit externe PPA	IDA / V3450		A posteriori	Sélection au moins	Open - International		16.628.00	0.00	Annulé	2020-12-10	2020-12-31	2021-02-13		2021-03-13	2021-04-12	2021-05-17	2021-06-21	2021-12-18
TD-(HSPSP)-304196-CS-COS / Assistance technique pour la mobilisation communautaire pour les provinces de l'Est et Ouest	IDA / DB070	Contingent Emergency Response Component	A posteriori	Sélection fondée sur les qualifications des consultants	Limited		200,000.00	0.00	En cours d'examen	2022-08-10	2022-07-22	2022-08-24				2022-09-23	2022-10-28	2023-04-26
TD-(HSPSP)-304199-CS-COS / Assistance technique pour la mobilisation communautaire pour les provinces de Sala et Tandjé	IDA / DB070	Contingent Emergency Response Component	A posteriori	Sélection fondée sur les qualifications des consultants	Limited		200,000.00	0.00	En cours d'examen	2022-08-10	2022-07-22	2022-08-24				2022-09-23	2022-10-28	2023-04-26
TD-(HSPSP)-304205-CS-COS / Assistance technique pour la mobilisation communautaire pour les provinces de Kane, du Bahr El gazal et du Lac	IDA / DB070	Contingent Emergency Response Component	A posteriori	Sélection fondée sur les qualifications des consultants	Limited		200,000.00	0.00	En cours d'examen	2022-08-10	2022-07-22	2022-08-24				2022-09-23	2022-10-28	2023-04-26
TD-(HSPSP)-304206-CS-COS / Assistance technique pour la mobilisation communautaire pour les provinces de Wadi Fira et Ouaddai	IDA / DB070	Contingent Emergency Response Component	A posteriori	Sélection fondée sur les qualifications des consultants	Limited		200,000.00	0.00	En cours d'examen	2022-08-10	2022-07-22	2022-08-24				2022-09-23	2022-10-28	2023-04-26
TD-(HSPSP)-304207-CS-COS / Assistance technique pour la mobilisation communautaire pour les provinces de Tibes et Ouest	IDA / DB070	Contingent Emergency Response Component	A posteriori	Sélection fondée sur les qualifications des consultants	Limited		200,000.00	0.00	En cours d'examen	2022-08-10	2022-07-22	2022-08-24				2022-09-23	2022-10-28	2023-04-26

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TD-(HSPSP)-193201-CS-INDV / Recrutement d'un consultant pour le costing, le montage institutionnel et réviser le manuel d'exécution.	IDA / V3450	Scaling up Performance-Based Financing for better health service delivery	A posteriori	Individuel	Limited		49,884.00	74,119.74	Signé	2020-11-16	2020-09-21	2020-11-21	2020-10-28	2020-12-12	2020-11-11	2021-01-16	2020-11-09	2021-07-15	2021-09-25
TD-(HSPSP)-193206-CS-INDV / Recrutement d'un Assistant pour le costing, le montage institutionnel et révision du manuel d'exécution.	IDA / V3450		A posteriori	Individuel	Limited		25,000.00	0.00	Annulé	2020-11-09		2020-11-14		2020-12-05		2021-01-09		2021-07-08	
TD-(HSPSP)-200607-CS-INDV / Recrutement d'un consultant pour l'élaboration d'un Plan de Gestion de la Main d'Œuvre	IDA / V3450	Scaling up Performance-Based Financing for better health service delivery	A posteriori	Individuel	Limited		30,000.00	6,485.90	Signé	2020-10-26	2020-10-23	2020-10-31	2020-11-02	2020-11-10	2020-11-23	2020-12-11	2020-11-26	2021-06-09	
TD-(HSPSP)-200611-CS-INDV / Recrutement d'un consultant pour l'élaboration d'un Cadre de Gestion Environnemental et Social.	IDA / V3450	Scaling up Performance-Based Financing for better health service delivery	A posteriori	Individuel	Limited		40,000.00	1,983.74	Signé	2020-10-26	2020-10-23	2020-10-31	2020-11-02	2020-11-10	2020-11-11	2020-12-11	2020-11-10	2021-06-09	
TD-(HSPSP)-200613-CS-INDV / Recrutement d'un consultant National pour appui au montage institutionnel, costing et révision du manuel FBP.	IDA / V3450	Scaling up Performance-Based Financing for better health service delivery	A posteriori	Individuel	Limited		15,500.00	16,646.94	Signé	2020-10-30	2020-10-26	2020-11-04	2020-11-10	2020-11-14	2020-11-17	2020-12-15	2020-11-24	2021-06-13	
TD-(HSPSP)-226206-CS-INDV / Recrutement d'un consultant pour la mise en place du portail FBP	IDA / V3450	Project management and verification of results	A posteriori	Individuel	Limited		112,000.00	79,598.00	Signé	2021-04-26	2021-09-27	2021-05-01	2021-11-05	2021-05-22	2021-09-28	2021-06-26	2021-10-27	2021-12-23	
TD-(HSPSP)-226210-CS-INDV / Recrutement d'un consultant international pour aider à la finalisation du dossier d'investissement GFF	IDA / V3450	Project management and verification of results	A posteriori	Individuel	Limited		50,000.00	44,599.00	Signé	2021-05-29	2021-09-09	2021-06-03	2021-09-15	2021-06-24	2021-09-22	2021-07-29	2021-09-27	2022-01-25	
TD-(HSPSP)-226211-CS-CDS / Signature de Convention avec INSEED pour la mise en place des ACV	IDA / V3450	Scaling up Performance-Based Financing for better health service delivery	A posteriori	Sélection de consultants par entente directe	Direct		410,000.00	146,411.21	Signé	2021-09-15	2021-10-01	2021-09-25	2021-04-06			2021-11-29	2021-12-24	2022-05-28	
TD-(HSPSP)-246674-CS-CDS / Recrutement d'un consultant international pour la formation FBP	IDA / V3450	Scaling up Performance-Based Financing for better health service delivery	A posteriori	Individuel	Direct		50,000.00	81,592.30	Achévé	2021-08-27	2021-08-20	2021-09-06	2021-09-02	2021-09-27	2021-09-10	2021-11-01	2021-09-10	2022-04-30	2021-09-25
TD-(HSPSP)-246680-CS-INDV / Recrutement d'un consultant international pour la formation FBP	IDA / V3450	Scaling up Performance-Based Financing for better health service delivery	A posteriori	Individuel	Direct		50,000.00	87,765.98	Achévé	2021-08-30	2021-08-20	2021-09-09	2021-08-19	2021-09-30	2021-11-15	2021-11-04	2021-11-15	2022-05-03	2021-11-25
TD-(HSPSP)-252715-CS-INDV / Recrutement d'un consultant national (facilitateur) pour la formation FBP	IDA / V3450	Scaling up Performance-Based Financing for better health service delivery	A posteriori	Individuel	Limited		20,000.00	4,555.85	Achévé	2021-09-17	2021-11-10	2021-09-22	2021-10-07	2021-09-29	2021-12-16	2021-10-30	2021-11-15	2022-01-18	2021-11-29
TD-(HSPSP)-195534-CS-INDV / Recrutement d'un consultant national (facilitateur 2) pour appui à la formation FBP	IDA / V3450	Scaling up Performance-Based Financing for better health service delivery	A posteriori	Individuel	Limited		20,000.00	54,384.09	Achévé	2021-09-15	2021-11-10	2021-09-20	2021-10-07	2021-09-30	2021-10-07	2021-10-08	2021-09-10	2022-01-06	2021-10-22
TD-(HSPSP)-261734-CS-INDV / Recrutement d'un consultant pour la budgétisation du SI SRMNIAN-EC du GFF	IDA / V3450	Strengthening service delivery readiness to deliver quality RMNCAH-N services	A posteriori	Individuel	Limited		30,000.00	34,775.00	Achévé	2021-11-15	2021-11-30	2021-11-20	2021-11-03	2021-12-11	2021-11-08	2022-01-15	2021-11-08	2022-07-14	2022-03-17
TD-(HSPSP)-261735-CS-INDV / Recrutement d'un consultant pour l'outil EQUIST dans le cadre de GFF	IDA / V3450	Strengthening service delivery readiness to deliver quality RMNCAH-N services	A posteriori	Individuel	Limited		30,000.00	20,247.35	Achévé	2021-11-15	2021-11-30	2021-11-20	2021-10-28	2021-12-11	2021-11-02	2022-01-15	2021-11-09	2022-07-14	2022-01-31
TD-(HSPSP)-193181-CS-CDS / Recrutement d'un cabinet pour faire l'enquête de base	IDA / V3450		A posteriori	Sélection de consultants par entente directe	Direct		831,393.00	0.00	Annulé	2020-09-25		2020-10-05				2020-11-13		2021-05-12	
TD-(HSPSP)-286377-CS-CDS / Recrutement d'un cabinet d'audit interne	IDA / DB070	Strengthening service delivery readiness to deliver quality RMNCAH-N services	A posteriori	Sélection de consultants par entente directe	Direct		30,000.00	37,688.36	Signé	2022-03-31	2022-05-26	2022-04-10	2022-02-14			2022-06-14	2022-05-11	2022-12-11	

TD-(HSPSP)-295808-CS-CDS / Recrutement d'un consultant chargé de la révision du Dossier d'investissement GFF	IDA / D8070	Strengthening service delivery readiness to deliver quality RMNCAH-N services	A posteriori	Sélection de consultants par entente directe	Direct		18,752.00	0.00	En cours d'exécution	2022-06-06	2022-06-08	2022-06-16				2022-08-20	2023-02-16
TD-(HSPSP)-295811-CS-CDS / Recrutement d'un deuxième consultant pour la révision du Dossier d'investissement GFF	IDA / D8070	Strengthening service delivery readiness to deliver quality RMNCAH-N services	A posteriori	Sélection de consultants par entente directe	Direct		8,595.00	0.00	En cours d'exécution	2022-06-06	2022-06-08	2022-06-16				2022-08-20	2023-02-16
TD-(HSPSP)-295812-CS-CDS / Recrutement d'un troisième consultant pour la révision du dossier d'investissement GFF	IDA / D8070	Strengthening service delivery readiness to deliver quality RMNCAH-N services	A posteriori	Sélection de consultants par entente directe	Direct		4,500.00	0.00	En cours d'exécution	2022-06-06	2022-06-08	2022-06-16				2022-08-20	2023-02-16
TD-(HSPSP)-207884-CS-INDV / RECRUTEMENT D'UN CONSULTANT INTERNATIONAL POUR LA SUPERVISION ET L'ASSURANCE QUALITE DE L'ETUDE DE BASE DU PRPSS	IDA / V3450		A posteriori	Individuel	Limited		40,000.00	0.00	Annulé	2020-12-15	2020-12-08	2020-12-20	2021-01-10			2021-02-14	2021-08-13