

## PROCUREMENT PLAN (Textual Part)

**Project information: West Africa Coastal Areas Resilience Investment Project II**

**Implementation agency: CPCU (Central Projects Coordination Unit) - Ministry of Agriculture**

**Date of the Procurement Plan: January 10, 2022**

**Period covered by this Procurement Plan: January 10, 2022 - December 9, 2022**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used. ***“Not Applicable”***

***Leased Assets as specified under paragraph 5.10*** of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ***“Not Applicable”***

***Procurement of Second Hand Goods as specified under paragraph 5.11*** of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables ***“Not Applicable”***

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

**Hands-on Expanded Implementation Support (HEIS)** as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. **“Not Applicable”**

**Other Relevant Procurement Information.**

**None**

**PROCUREMENT PLAN Western and Central Africa : West Africa Coastal Areas Resilience Investment Project 2**

**General Information**

**Country:** Western and Central Africa **Bank's Approval Date of the Original Procurement Plan:** 2022-03-12  
**Revised Plan Date(s):** (comma delineated, leave blank 2022-06-22)  
**Project ID:** P175525 **GNP Date:**  
**Project Name:** West Africa Coastal Areas Resilience Investment Project 2  
**Loan / Credit No:** IDA / V4040  
**Executing Agency:** Institute of Biodiversity and Protected Areas

**WORKS**

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|
|                                      |                   |           |             |        |                 |                     |                        |                         |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                  | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual |                     |
|                                      |                   |           |             |        |                 |                     |                        |                         |                      |                |                                   |        |                                    |        |  |        |  |        |                          |        |   |        |  |        |                 |        |                     |

**GOODS**

| Activity Reference No. / Description   | Loan / Credit No. | Component                          | Review Type | Method                  | Market Approach | Procurement Process         | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |            | Bidding Documents Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |            | Contract Completion |            |
|--|-------------------|------------------------------------|-------------|-------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|------------|--------------------------|--------|---|--------|--|--------|-----------------|------------|---------------------|------------|
|  |                   |                                    |             |                         |                 |                             |                        |                         |                      |                        | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual     | Planned                  | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual     |                     |            |
| GW-IBAP-273599-GO-RFQ / Acquisition de matériel informatique et bureautique pour le projet | IDA / V4040       | Component 4: National Coordination | Posterior   | Solicitação de Cotações | Limited         | Single Stage - One Envelope |                        | 10,000.00               | 0.00                 | Implementação Pendente |                                   |        |                                    |        |  |        |  | 2022-02-26 |                          |        |   |        |  |        |                 | 2022-04-23 |                     | 2022-10-20 |

**NON CONSULTING SERVICES**

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |  |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|--------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--|
|                                      |                   |           |             |        |                 |                     |                        |                         |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                  | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual |                     |  |
|                                      |                   |           |             |        |                 |                     |                        |                         |                      |                |                                   |        |                                    |        |  |        |  |        |                          |        |   |        |  |        |                 |        |                     |  |

**CONSULTING FIRMS**

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference |        | Expression of Interest / Notice |        | Short List and Draft Request for Proposals |        | Request for Proposals Issued |        | Opening of Technical Proposals / Minutes |        | Evaluation of Technical Proposal |        | Combined Evaluation Report and Draft Negotiated Contract |        | Signed Contract |        | Contract Completion |  |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------|-------------------------|----------------------|----------------|--------------------|--------|---------------------------------|--------|--|--------|------------------------------|--------|--|--------|----------------------------------|--------|--|--------|-----------------|--------|---------------------|--|
|                                      |                   |           |             |        |                 |               |                         |                      |                | Planned            | Actual | Planned                         | Actual | Planned                                    | Actual | Planned                      | Actual | Planned                                  | Actual | Planned                          | Actual | Planned  | Actual | Planned         | Actual |                     |  |
|                                      |                   |           |             |        |                 |               |                         |                      |                |                    |        |                                 |        |  |        |                              |        |  |        |                                  |        |  |        |                 |        |                     |  |

**INDIVIDUAL CONSULTANTS**

| Activity Reference No. / Description  | Loan / Credit No. | Component                          | Review Type | Method                        | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status           | Terms of Reference |            | Invitation to Identify / Selected Consultant |        | Draft Negotiated Contract |        | Signed Contract |        | Contract Completion |
|---|-------------------|------------------------------------|-------------|-------------------------------|-----------------|---------------|-------------------------|----------------------|--------------------------|--------------------|------------|--|--------|---------------------------|--------|-----------------|--------|---------------------|
|   |                   |                                    |             |                               |                 |               |                         |                      |                          | Planned            | Actual     | Planned                                      | Actual | Planned                   | Actual | Planned         | Actual |                     |
| GW-IBAP-273610-CS-INDV / Sélection d'un expert technique  | IDA / V4040       | Component 4: National Coordination | Posterior   | Individual                    | Open            |               | 43,000.00               | 0.00                 | Em fase de Implementação | 2022-02-28         | 2022-06-02 | 2022-04-18                                   |        | 2022-05-09                |        | 2022-06-13      |        | 2023-06-12          |
| GW-IBAP-273612-CS-INDV / Sélection d'un Coordonnateur   | IDA / V4040       | Component 4: National Coordination | Posterior   | Individual                    | Open            |               | 51,000.00               | 0.00                 | Em fase de Implementação | 2022-02-28         | 2022-04-25 | 2022-04-18                                   |        | 2022-05-09                |        | 2022-06-13      |        | 2023-06-12          |
| GW-IBAP-273614-CS-INDV / Sélection d'un spécialiste en passation des marchés                            | IDA / V4040       | Component 4: National Coordination | Posterior   | Individual                    | Open            |               | 36,500.00               | 0.00                 | Em fase de Implementação | 2022-02-28         | 2022-04-25 | 2022-04-18                                   |        | 2022-05-09                |        | 2022-06-13      |        | 2023-06-12          |
| GW-IBAP-273616-CS-INDV / Sélection d'un spécialiste en gestion financière                               | IDA / V4040       | Component 4: National Coordination | Posterior   | Individual                    | Open            |               | 36,500.00               | 0.00                 | Em fase de Implementação | 2022-02-28         | 2022-04-25 | 2022-04-18                                   |        | 2022-05-09                |        | 2022-06-13      |        | 2023-06-12          |
| GW-IBAP-273622-CS-INDV / Sélection d'un expert en sauvegardes environnementales                         | IDA / V4040       | Component 4: National Coordination | Posterior   | Individual                    | Open            |               | 36,500.00               | 0.00                 | Em fase de Implementação | 2022-02-28         | 2022-04-25 | 2022-04-18                                   |        | 2022-05-09                |        | 2022-06-13      |        | 2023-06-12          |
| GW-IBAP-273624-CS-INDV / Spécialiste en sauvegardes sociales  | IDA / V4040       | Component 4: National Coordination | Posterior   | Individual                    | Open            |               | 36,500.00               | 0.00                 | Implementação Pendente   | 2022-02-28         |            | 2022-04-18                                   |        | 2022-05-09                |        | 2022-06-13      |        | 2023-06-12          |
| GW-IBAP-273632-CS-INDV / Controlador interno  | IDA / V4040       | Component 4: National Coordination | Posterior   | Individual                    | Open            |               | 36,500.00               | 0.00                 | Implementação Pendente   | 2022-02-28         |            | 2022-04-18                                   |        | 2022-05-09                |        | 2022-06-13      |        | 2023-06-12          |
| GW-IBAP-273643-CS-COS / P reparação dos documentos de gestão dos riscos ambientais e sociais do projeto | IDA / V4040       | Component 4: National Coordination | Posterior   | Seleção Direta de Consultores | Direct          |               | 270,000.00              | 0.00                 | Implementação Pendente   | 2022-05-09         |            | 2022-05-19                                   |        |                           |        | 2022-07-23      |        | 2023-01-19          |