



## Mali Reinsertion of Ex-combatants Project (P157233)

WESTERN AND CENTRAL AFRICA | Mali | Social Sustainability and Inclusion Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 10 | ARCHIVED on 20-Jun-2022 | ISR50505 |

Implementing Agencies: Ministry of Economy and Finance, Republic of Mali, National Disarmament, Demobilization and Reinsertion Commission (CNDDR)

## Key Dates

### Key Project Dates

Bank Approval Date: 28-Feb-2017  
Planned Mid Term Review Date: --  
Original Closing Date: 30-Nov-2020

Effectiveness Date: 04-Oct-2017  
Actual Mid-Term Review Date:  
Revised Closing Date: 30-Jun-2022

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to support the socio-economic reinsertion of demobilized ex-combatants within local communities.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components Table

Name

Reinsertion Support to Demobilized Ex-combatants:(Cost \$6.20 M)  
Project Management Support to Project Implementation Unit:(Cost \$1.80 M)  
Community Rehabilitation:(Cost \$7.00 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

## Implementation Status and Key Decisions

While the project is completing the activities under community rehabilitation, there is no progress under the DDR component.



**Risks**

**Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Substantial	☐ Substantial
Macroeconomic	☐ Moderate	☐ Substantial	☐ Substantial
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ High	☐ High	☐ High
Fiduciary	☐ Substantial	☐ Moderate	☐ Moderate
Environment and Social	☐ Low	☐ Moderate	☐ Moderate
Stakeholders	☐ Substantial	☐ Substantial	☐ Substantial
Other	--	--	--
Overall	☐ Substantial	☐ Substantial	☐ Substantial

**Results**

**PDO Indicators by Objectives / Outcomes**

Support the Socio-Economic Reinsertion of Ex-Combatants, within local communities				
▶ Members of communities report social acceptance of ex-combatants (disaggregated by age and gender) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	18-Aug-2017	01-Sep-2020	01-Sep-2020	30-Apr-2021
▶ Percentage of total project beneficiaries who report acceptance to return of demobilized ex-combatants (disaggregated by returning fighters vis-a-vis residing members of host communities) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	18-Aug-2017	01-Sep-2020	01-Sep-2020	30-Apr-2021
▶ Percentage of demobilized ex-combatants availing income generation opportunities (disaggregated by age, sex and type of economic activities) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	25.00	25.00	80.00



Date	18-Aug-2017	01-Sep-2020	01-Sep-2020	30-Apr-2021
<b>► Number of demobilized combatants who have undergone socioeconomic reinsertion (disaggregated by age, sex and armed group affiliation) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	300.00	361.00	1,800.00
Date	18-Aug-2017	31-Mar-2021	25-Feb-2021	30-Apr-2021

### Intermediate Results Indicators by Components

Reinsertion Support to Demobilized Ex-combatants				
<b>► Percentage of ex-combatants who successfully completed orientation, counseling and skills training (disaggregated by age, sex, and armed group affiliation) (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	19.00	19.00	90.00
Date	18-Aug-2017	31-Mar-2021	31-Mar-2021	30-Apr-2021
<b>► Percentage of targeted former combatants reporting satisfaction with services provided by the program (disaggregated by age, sex, armed group affiliation, economic activities and support received) (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	21.00	21.00	80.00
Date	18-Aug-2017	31-Mar-2021	31-Mar-2021	30-Apr-2021
<b>► Demobilized ex-combatants linked to respective projects (disaggregated by gender and economic activity, individual or economic association, (agrarian/non-agrarian) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	300.00	300.00	700.00
Date	18-Aug-2017	31-Mar-2021	31-Mar-2021	30-Apr-2021
Comments:	In this sub-component, implementing partners will establish mechanisms of orientation where beneficiary ex-combatants be referred to participate in development programs that are executed in their communities of return.			
<b>► Percentage of identified eligible former combatants who received specialized support (disaggregated by age, gender and physical and psychological needs) (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	18-Aug-2017	31-Mar-2021	31-Mar-2021	30-Apr-2021



<b>► Vulnerable demobilized ex-combatants satisfied with specialized project support (disaggregated by gender, and specific physical and psychological needs) (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	18-Aug-2017	31-Mar-2021	31-Mar-2021	30-Apr-2021
Comments:	not reported yet			
<b>► Percentage of ex-combatants who received, from those who requested, additional drop-in reintegration support (disaggregated by age, sex, armed group affiliation and economic activities) (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	18-Aug-2017	31-Mar-2021	31-Mar-2021	30-Apr-2021
Comments:	not reported yet			
<b>► People in the project area aware of the project's beneficiaries' targeting criteria (Disaggregated by gender and geography) (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	18-Aug-2017	31-Mar-2021	31-Mar-2021	30-Apr-2021
Comments:	This indicator will measure level of sensitization and community awareness initiatives about reinsertion project by the project management. This indicator measures the degree to which the project has been effective in communicating targeting criteria to the communities in the project area.			
<b>► Demobilized ex-combatants satisfied with follow-up support (disaggregated by gender, economic activity, agrarian/non-agrarian) (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	25.00	25.00	70.00
Date	18-Aug-2017	31-Mar-2021	31-Mar-2021	30-Apr-2021
<b>► Demobilized Ex-combatants are satisfied with the composition and delivery of the start-up kits (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	25.00	25.00	70.00
Date	18-Aug-2017	31-Mar-2021	31-Mar-2021	30-Apr-2021
Comments:	This indicator will measure the usefulness of the contents and efficiency in the distribution/delivery of the start-up kits to the ex-combatants			

Project Management Support to Project Implementation Unit



► Grievances registered related to delivery of project benefits that are actually addressed (Disaggregated by gender) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	87.00	87.00	70.00
Date	18-Aug-2017	31-Mar-2021	31-Mar-2021	30-Apr-2021
Comments:	This sub-component will measure the transparency and accountability mechanisms established by the project so the target beneficiaries have trust in the process and are willing to participate, and feel that their grievances are attended to promptly.			

Community Rehabilitation				
► Number of planned small-scale socioeconomic infrastructure subprojects successfully completed (construction or rehabilitation) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	130.00	130.00	48.00
Date	21-Jan-2019	31-Mar-2021	31-Mar-2021	30-Apr-2021
► Number of beneficiaries in target communities with improved access to socioeconomic infrastructure (disaggregated by sex) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	91,560.00	91,560.00	24,000.00
Date	21-Jan-2019	31-Mar-2021	31-Mar-2021	30-Apr-2021
□ of which female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	52.00	52.00	50.00
► Percentage of total beneficiaries in local communities reporting higher security and reconciliation (disaggregated by age, sex, and armed groups affiliation) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	21-Jan-2019	31-Mar-2021	31-Mar-2021	30-Apr-2021
► Number of host community's members, including at-risk/vulnerable people, involved in income-generating activities as a result of support provided by the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6,454.00	6,454.00	2,400.00
Date	21-Jan-2019	31-Mar-2021	31-Mar-2021	30-Apr-2021



▶ Number of host community's members, including at-risk/vulnerable people, who completed on-the-job skills training related to the construction, rehabilitation and maintenance of infrastructures (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	454.00	454.00	1,920.00
Date	21-Jan-2019	31-Mar-2021	31-Mar-2021	30-Apr-2021
▶ Participants in consultation activities during project implementation (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	257.00	257.00	3,600.00
Date	21-May-2019	31-Mar-2021	31-Mar-2021	30-Apr-2021
□ of which female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40.00	40.00	50.00

### Performance-Based Conditions

#### Data on Financial Performance

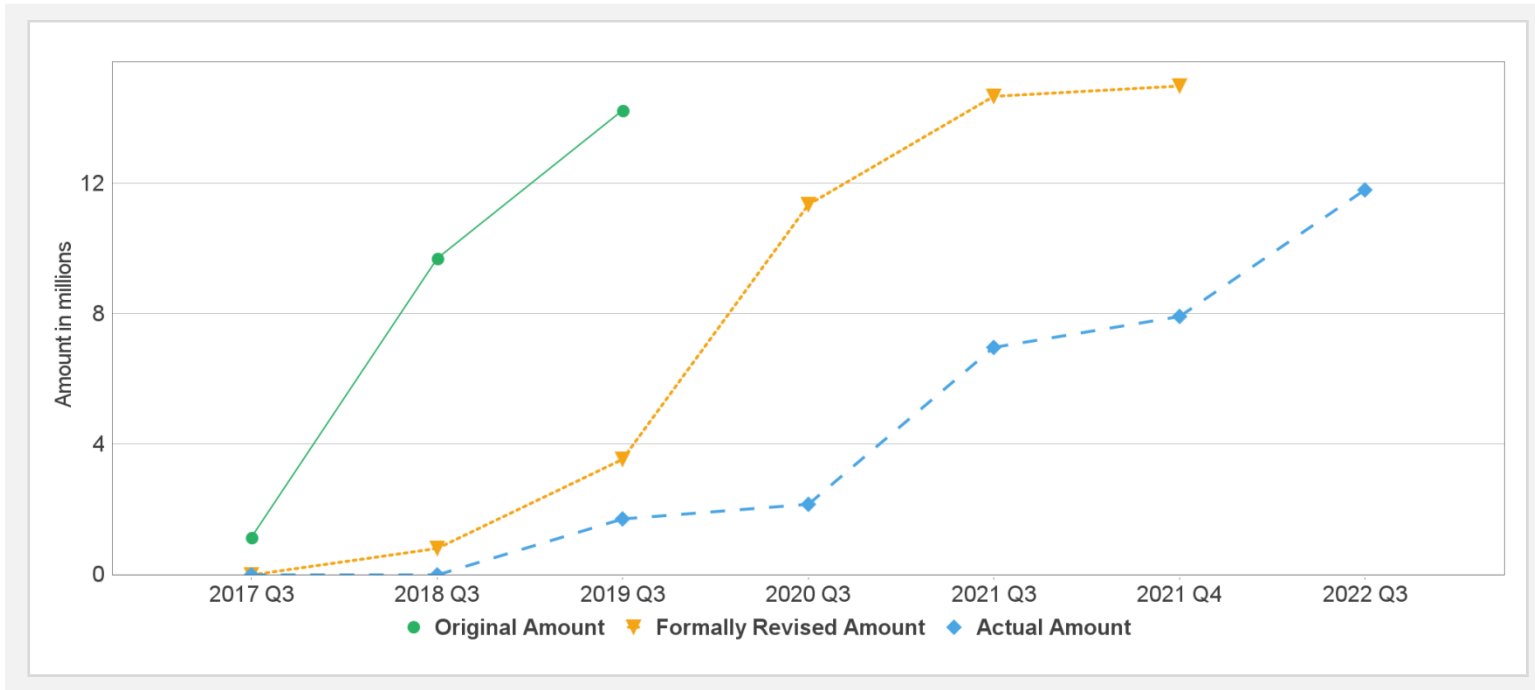
##### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P157233	IDA-D1680	Effective	USD	15.00	15.00	0.00	11.80	4.04	75%

##### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P157233	IDA-D1680	Effective	28-Feb-2017	05-Apr-2017	04-Oct-2017	30-Nov-2020	30-Jun-2022

### Cumulative Disbursements



### Restructuring History

Level 2 Approved on 18-Jun-2019 ,Level 2 Approved on 24-Nov-2021

### Related Project(s)

There are no related projects.