



## Somalia Urban Resilience Project II (P170922)

EASTERN AND SOUTHERN AFRICA | Somalia | Urban, Resilience and Land Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 6 | ARCHIVED on 28-Jun-2022 | ISR50260 |

Implementing Agencies: Baidoa Municipality/South West State, Benadir Regional Administration, Federal Republic of Somalia, Garowe Municipality/Puntland, Kismayo Municipality/Jubbaland, Ministry of Public Works

### Key Dates

#### Key Project Dates

Bank Approval Date: 09-Dec-2019

Effectiveness Date: 24-Feb-2020

Planned Mid Term Review Date: 04-Dec-2023

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2024

Revised Closing Date: 31-Dec-2026

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To strengthen public service delivery capacity of local governments and increase access to urban infrastructure and services in selected areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

To strengthen public service delivery capacity of local governments, increase access to climate-resilient urban infrastructure and services, and to provide immediate and effective response to an eligible crisis or emergency in selected areas.

### Components Table

Name

Urban Infrastructure and Services:(Cost \$108.00 M)  
Institutional Strengthening and Analytics:(Cost \$5.00 M)  
Project Management and Capacity Building:(Cost \$20.50 M)  
Contingent Emergency Response:(Cost \$20.00 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> High	<input type="checkbox"/> High

### Implementation Status and Key Decisions

The Somalia Urban Resilience Project Phase II (SURP-II) is he SURP-II is being implemented in four cities of Mogadishu, Garowe, Kismayo and Baidoa, and has recently been expanded to include two new cities of Dhusamareb and Beledweyne. The project now covers the entire country except for Somaliland.



The project is 28 months into implementation (48 percent of project period lapsed) with a disbursement rate of 13.4 percent (US\$15 million). While the project is making gradual progress towards achieving its development objective, civil works remain significantly delayed, particularly in Baidoa, Kismayo and Mogadishu.

**Component 1: Urban Infrastructure and Services** is experiencing delays but civil works have commenced in Baidoa, Kismayo, and Garowe and disbursement is expected to pick up. Works in Mogadishu are significantly delayed, as the Project Implementation Unit (PIU) changed its priority investments from the originally proposed ten community roads to larger-scale, more transformative urban trunk drainage lines. Several quick wins are planned, such as desilting of catchment ponds and rehabilitation of community roads, which are likely to commence in the next few months.

**Component 2: Institutional Strengthening and Analytics is progressing well.** Key findings of the TAs have been shared with the government and their inputs taken into consideration. All TAs are expected to be completed by September 30, 2022, or before.

**Component 3: Project Management and Learning** has improved. There has been substantive progress in establishing project management capacity, including the development of a robust performance management system for all project staff, introduction of a geo-referenced monitoring system, and better coordination between the Program Coordination Unit (PCU) at the federal level and the PIUs at the municipal levels.

**Component 4: Contingent Emergency Response Component (CERC).** In response to the escalating drought crisis, the project will activate the CERC reallocating US\$20 million from Component 1. The CERC will finance activities to help mitigate the impacts of the large inflow of drought-induced Internally Displaced Persons on land and services in the three cities of Mogadishu, Baidoa and Garowe. CERC activities will be implemented by the International Organization for Migration and its Danwadaag Consortium. The CERC is expected to be activated in July 2022.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	High	High
Macroeconomic	Moderate	High	High
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	High	High	High
Fiduciary	High	High	High
Environment and Social	High	High	High
Stakeholders	High	High	High
Other	High	High	High
Overall	High	High	High

## Results

### PDO Indicators by Objectives / Outcomes

To support the construction of key urban infrastructure in targeted cities

► People with improved access to climate-resilient urban infrastructure and services (% female, % IDPs, % host communities) (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3,500.00	3,500.00	3,500.00	45,000.00
Date	07-Jul-2019	29-Jun-2021	22-Jun-2022	31-Dec-2026
Comments:	The project became effective on February 24, 2020 and civil works are just about to commence.			
<b>► Financed subprojects functioning and delivering services one year after completion. (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	0.00	90.00
Date	07-Jul-2019	29-Jun-2021	22-Jun-2022	31-Dec-2026
Comments:	The project became effective on February 24, 2020 and civil works are just about to commence.			
<b>► Municipalities with clean financial project audits that continue to remain eligible for the project (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	0.00	6.00
Date	07-Jul-2019	29-Jun-2021	22-Jun-2022	31-Dec-2026
Comments:	The project became effective on February 24, 2020, and no project wide financial audit activities have yet to be initiated.			
<b>► Number of beneficiaries reached under the CERC activities (% women, IDPs, host community) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	71,000.00
Date	01-Jun-2022	--	22-Jun-2022	31-Dec-2026

### Overall Comments

The project's total climate co-benefits are estimated at US\$20 million (100 percent). The Climate Co-benefits Assessment for P178887 was received on April 7, 2022. Climate co-benefits are only assessed for IBRD/IDA financing as these contribute to the World Bank's climate finance targets. As such, only the US\$20 million that was attributed to the IDA financing was assessed, and the US\$21.5 million related to the trust-funded portion of the project was not assessed.

### Intermediate Results Indicators by Components

Urban Infrastructure and Services



► Urban roads rehabilitated or upgraded (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	07-Jul-2019	13-Dec-2021	22-Jun-2022	31-Dec-2026
Comments:	The project became effective on February 24, 2020 and civil works are just about to commence.			
► Pedestrian walkways constructed (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	07-Jul-2019	13-Dec-2021	22-Jun-2022	31-Dec-2026
Comments:	The project became effective on February 24, 2020 and civil works are just about to commence.			
► Number of person days of employment created (days, % female, % IDPs, % host) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	350.00	778.00	195,000.00
Date	07-Jul-2019	13-Dec-2021	22-Jun-2022	31-Dec-2026
Comments:	Data reported is only for Kismayo with the following breakdown: 10% female, 43% IDPs and 57% host communities.			
► Number of subprojects with post-construction Operations & Maintenance plans (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	4.00	6.00
Date	07-Jul-2019	13-Dec-2021	22-Jun-2022	31-Dec-2026
Comments:	The project became effective on February 24, 2020 and civil works are just about to commence.			
► Number of women engaged in unskilled labor activities in the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	120.00	100.00
Date	02-Sep-2019	13-Dec-2021	22-Jun-2022	31-Dec-2026
Comments:	The project became effective on February 24, 2020 and civil works are just about to commence.			



► Percentage of women gaining employment due to skills training provided under the project. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15.00
Date	01-Feb-2020	--	22-Jun-2022	31-Dec-2026
► Percentage of sampled beneficiaries satisfied that infrastructure met their needs (number, % female, %IDPs) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	02-Sep-2019	13-Dec-2021	22-Jun-2022	31-Dec-2026
Comments:	The project became effective on February 24, 2020 and civil works are just about to commence. Satisfaction will be calculated through focus group discussions and surveys.			
► Percentage of women engaged in the selected cities who consider that their needs and priorities have been taken into account in final planning decisions and design. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	65.00
Date	29-Dec-2019	--	22-Jun-2022	31-Dec-2026

Institutional Strengthening and Analytics				
► Number of inter-governmental forum discussions held between federal/state/municipal levels (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	6.00
Date	07-Jul-2019	13-Dec-2021	22-Jun-2022	31-Dec-2026
Comments:	The project became effective on February 24, 2020 and inter-governmental discussions have yet to be convened.			
► Number of municipalities with improved O&M plans (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	6.00
Date	07-Jul-2019	13-Dec-2021	22-Jun-2022	31-Dec-2026
Comments:	The project became effective on February 24, 2020 and civil works are just about to commence.			

Project Management and Capacity Building



► Number of project and municipal staff formally trained on core municipal functions (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	20.00	22.00	120.00
Date	07-Jul-2019	13-Dec-2021	22-Jun-2022	31-Dec-2026
Comments:	Data reported is only for Garowe.			
► Number of participants in consultation activities during project implementation (disaggregated by percentage of women, IDPs) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	60.00	40.00	600.00
Date	07-Jul-2019	13-Dec-2021	22-Jun-2022	31-Dec-2026
Comments:	The project became effective on February 24, 2020 and civil works are just about to commence.			
► Percentage of grievances addressed in the stipulated timeframe. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	100.00	85.00
Date	07-Jul-2019	13-Dec-2021	22-Jun-2022	31-Dec-2026
Comments:	The project became effective on February 24, 2020 and civil works are just about to commence.			

Contingent Emergency Response				
► Specific Operation Manual developed for crisis response (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	07-Jul-2019	13-Dec-2021	22-Jun-2022	31-Dec-2026
► Percentage of sampled beneficiaries who are satisfied that CERC activities met their needs (% female, %IDPs) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	15-Jun-2022	--	22-Jun-2022	31-Dec-2026
► Number of person-days of employment generated by cash-for-work under the CERC (% female, % IDPs, %host community) (Number, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50,000.00
Date	15-Jun-2022	--	22-Jun-2022	31-Dec-2026

## Performance-Based Conditions

### Data on Financial Performance

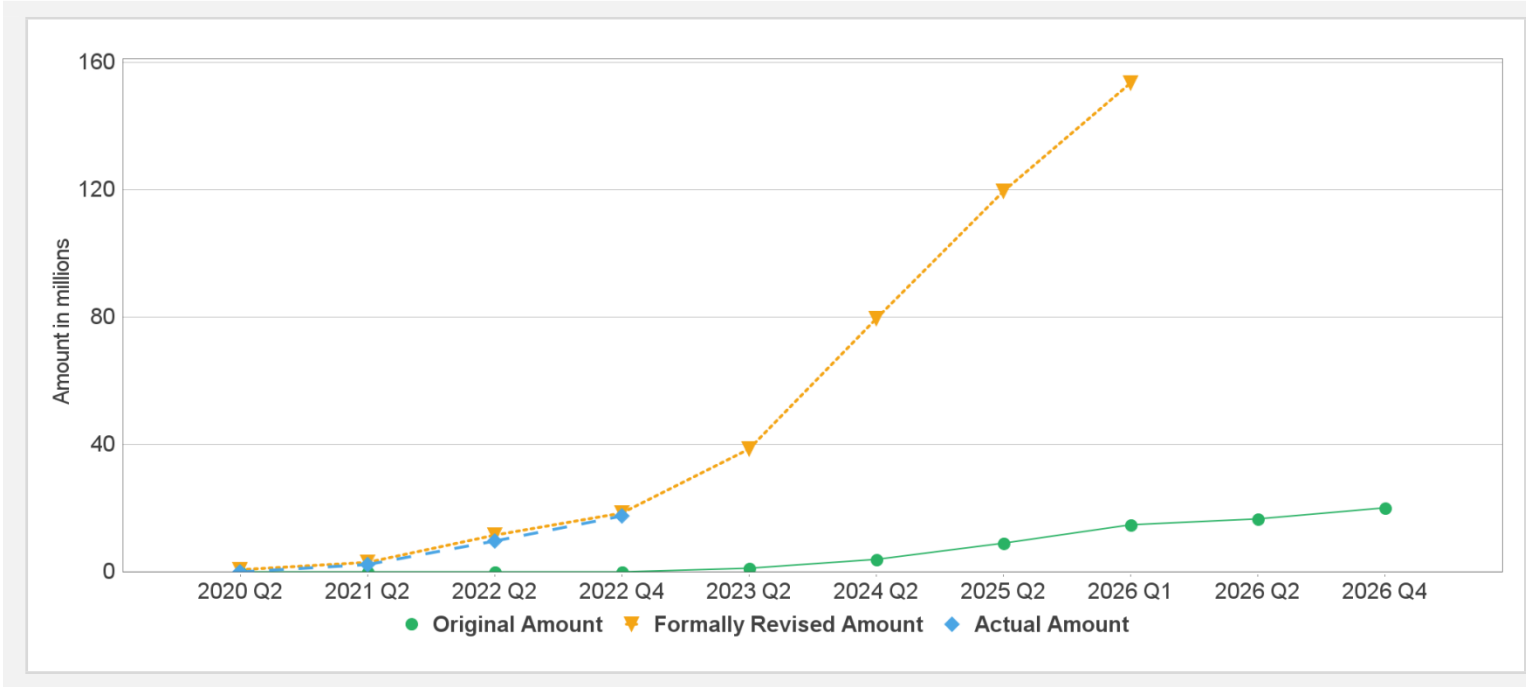
#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P170922	IDA-D5310	Effective	USD	50.00	50.00	0.00	5.55	43.76	11%
P170922	IDA-E0520	Not Effective	USD	20.00	20.00	0.00	0.00	19.81	0%
P170922	TF-B1409	Effective	USD	45.00	45.00	0.00	8.73	36.27	19%
P170922	TF-B1519	Effective	USD	17.00	17.00	0.00	3.26	13.74	19%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P170922	IDA-D5310	Effective	09-Dec-2019	23-Dec-2019	24-Feb-2020	31-Dec-2024	31-Dec-2024
P170922	IDA-E0520	Not Effective	03-Jun-2022	--	--	31-Dec-2026	31-Dec-2026
P170922	TF-B1409	Effective	24-Oct-2019	23-Dec-2019	24-Feb-2020	30-Nov-2023	30-Nov-2023
P170922	TF-B1519	Effective	05-Nov-2019	23-Dec-2019	24-Feb-2020	30-Nov-2023	30-Nov-2023

## Cumulative Disbursements



### Restructuring History

Level 2 Approved on 13-Jun-2020 ,Level Approved on 25-Jun-2020

### Related Project(s)

P174998-Somalia Urban Resilience Project Phase II Additional Financing ,P176679-Somalia Urban Resilience Project Phase II Additional Financing ,P178887-Somalia Urban Resilience Project Phase II Additional Financing