

PROCUREMENT PLAN (Textual Part)

Project information: [HAITI] [Promoting an Efficient Education System] [P174707]

Project Implementation agency: [MINISTERE DE L'EDUCATION]

Date of the Procurement Plan: [15-03-2022]

Period covered by this Procurement Plan: [the 1st 18 months]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *[insert appropriate references to the national procurement legislation]*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

List only the applicable conditions required to ensure consistency with paragraph 5.4 of the Procurement Regulations. If no conditions apply, delete the phrase “and the following conditions”.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**. *Specify for each*

Goods: [is not applicable/

Works: [is not applicable/

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

Provide any other relevant procurement information such as procedures for CDD components, Procurement in Situations of Urgent Need of Assistance or Capacity Constraints etc. Not applicable

PROCUREMENT PLAN Haiti : Promoting a more Equitable, Sustainable and Safer Education

General Information
Country: Haiti **Bank's Approval Date of the Original Procurement Plan:** 2022-05-03
Revised Plan Date(s): (comma delineated, leave blank 2022-06-22)
Project ID: P174707 **GPN Date:**
Project Name: Promoting a more Equitable, Sustainable and Safer Education
Loan / Credit No.: TF / B6118, IDA / D9730
Executing Agency: Pour une Education de Qualité en Haiti

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
HT-PEQH-297424-GO-RFQ / Acquisition de matériels de planification 2022-2023	IDA / D9730	Component 2: Improving the learning assessment system	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		450,000.00	0.00	En cours d'exécution								2022-06-25	2022-06-10							2022-08-20	2023-02-16
HT-PEQH-297425-GO-DIR / Prestations de cantines scolaires 2022-2023	IDA / D9730	Component 2: Improving the learning assessment system	A priori	Passation de marché de gré à gré	Direct			7,000,000.00	0.00	En attente d'exécution				2022-06-27			2022-07-02									2022-08-06	2023-02-02
HT-PEQH-297426-GO-DIR / Acquisition de manuels scolaires 2022-2023 (Entreprises Deschamps Frisch S.A)	IDA / D9730	Component 2: Improving the learning assessment system	A posteriori	Passation de marché de gré à gré	Direct			114,000.00	0.00	En attente d'exécution				2022-06-20			2022-06-25									2022-07-30	2023-01-26
HT-PEQH-297427-GO-DIR / Acquisition de manuels scolaires 2022-2023 (CEEC)	IDA / D9730	Component 2: Improving the learning assessment system	A posteriori	Passation de marché de gré à gré	Direct			2,900.00	0.00	En attente d'exécution				2022-06-20			2022-06-25									2022-07-30	2023-01-26
HT-PEQH-297428-GO-DIR / Acquisition de manuels scolaires 2022-2023 (Editions Zemesis S.A)	IDA / D9730	Component 2: Improving the learning assessment system	A posteriori	Passation de marché de gré à gré	Direct			78,000.00	0.00	En attente d'exécution				2022-06-20			2022-06-25									2022-07-30	2023-01-26
HT-PEQH-297429-GO-DIR / Acquisition de manuels scolaires 2022-2023 (C3 Group S.A)	IDA / D9730	Component 2: Improving the learning assessment system	A posteriori	Passation de marché de gré à gré	Direct			24,000.00	0.00	En attente d'exécution				2022-06-13			2022-06-18									2022-07-23	2023-01-19
HT-PEQH-297636-GO-RFQ / Acquisition et installation de 48 batteries pour le renforcement de l'infrastructure technologique du SIC	TF / B6118	Component 1: Improving planning and regulation	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		15,000.00	0.00	En attente d'exécution							2022-06-18									2022-08-13	2023-02-09
HT-PEQH-297640-GO-DIR / Acquisition de manuels scolaires 2022-2023 (Librairie Kopivif / Action Sociale)	IDA / D9730	Component 2: Improving the learning assessment system	A posteriori	Passation de marché de gré à gré	Direct			45,000.00	0.00	En attente d'exécution				2022-06-13			2022-06-18									2022-07-23	2023-01-19
HT-PEQH-297641-GO-DIR / Acquisition de manuels scolaires 2022-2023 (Editions Pedagogie Nouvelle)	IDA / D9730	Component 2: Improving the learning assessment system	A posteriori	Passation de marché de gré à gré	Direct			36,000.00	0.00	En attente d'exécution				2022-06-13			2022-06-18									2022-07-23	2023-01-19
HT-PEQH-300925-GO-RFB / Acquisition de kits scolaires 2022-2023	IDA / D9730	Component 2: Improving the learning assessment system	A posteriori	Appel d'offres	Open - International	Single Stage - One Envelope		900,000.00	0.00	En attente d'exécution				2022-06-27			2022-07-02				2022-08-13				2022-09-12	2022-10-17	2023-04-15
HT-PEQH-297423-GO-RFB / Acquisition de kits scolaires 2022-2023	IDA / D9730	Component 2: Improving the learning assessment system	A posteriori	Appel d'offres	Limited	Single Stage - One Envelope		900,000.00	0.00	Annulé				2022-06-13			2022-06-18				2022-07-30				2022-08-29	2022-10-03	2023-04-01

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
HT-PEQH-294467-NC-DIR / Renouvellement licences CISC Q	TF / B6118	Project management, monitoring and evaluation, targeted support	A posteriori	Passation de marché de gré à gré	Direct			22,000.00	0.00	En cours d'exécution						2022-05-16	2022-05-19	2022-05-21								2022-06-25	2022-12-22
HT-PEQH-297421-NC-RFQ / Impression de matériels Map Li Net Ale 2022-2023	IDA / D9730	Component 2: Improving the learning assessment system	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		328,000.00	0.00	En attente d'exécution							2022-06-18									2022-08-13	2023-02-09
HT-PEQH-297422-NC-RFQ / Transport de matériels scolaires 2022-2023	IDA / D9730	Component 2: Improving the learning assessment system	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		250,000.00	0.00	En attente d'exécution							2022-06-20									2022-08-15	2023-02-11

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
HT-PEQH-282774-CS-INDV / Recrutement d'un spécialiste en appui aux ODE	TF / B6118	Component 1: Improving planning and regulation	A posteriori	Individuel	Limited		36,000.00	0.00	En cours d'exécution								2022-03-21	2022-05-13	2022-03-26	2022-05-21	2022-04-16			2022-05-21	2022-11-17

HT-PEQH-282988-CS-CDS / Mise en oeuvre du plan d'éducation non formelle du MENFP	TF / B6118	Component 1: Improving planning and regulation	A priori	Sélection de consultants par entente directe	Direct		2,500,000.00	0.00	En attente d'exécution	2022-03-28		2022-04-07			2022-06-11	2022-12-08
HT-PEQH-295696-CS-CDS / Service de configuration de niveau Projet dans TOMPORT AIL	TF / B6118	Project management, monitoring and evaluation, targeted support	A posteriori	Sélection de consultants par entente directe	Direct		27,000.00	0.00	En cours d'exécution	2022-05-30	2022-05-24	2022-06-09	2022-05-24		2022-08-13	2023-02-09
HT-PEQH-297631-CS-INDV / Consultant individuel pour l'élaboration de 5 protocoles d'échanges et de gestion de données	TF / B6118	Component 1: Improving planning and regulation	A posteriori	Individuel	Limited		19,500.00	0.00	En cours d'exécution	2022-06-13	2022-06-03	2022-06-18	2022-06-10	2022-07-09	2022-08-13	2023-02-09