

## PROCUREMENT PLAN (Textual Part)

### Project information:

*Country: Federal Democratic Republic of Ethiopia*

De-Risking, Inclusion and Value Enhancement of Pastoral Economies (DRIVE) in the Horn of Africa Project, Project ID No. P176517

**Project Implementation agency:** *Ministry of Agriculture and Ministry of trade and Regional Integration*

**Date of the Procurement Plan: July 14, 2022**

**Period covered by this Procurement Plan:** July 2022 to Dec 2023

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (Fourth Edition, November 2020) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

**The Bank’s Standard Procurement Documents:** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Public Procurement and Property Administration Proclamation No. 649/2009, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets*** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

***Procurement of Second Hand Goods*** as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

***Domestic preference*** as specified under paragraph 5.51 of the Procurement Regulations ***(Goods and Works)***.

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works is not applicable for those contracts identified in the Procurement Plan tables]

**Other Relevant Procurement Information.**

*Not Applicable*

**PROCUREMENT PLAN Eastern and Southern Africa : De-risking, inclusion and value enhancement of pastoral economies in the Horn of Africa**

**General Information**  
**Country:** Eastern and Southern Africa **Bank's Approval Date of the Original Procurement Plan:** 2022-08-02  
**Revised Plan Date(s):** (comma delineated, leave blank) 2022-08-04  
**Project ID:** P176517 **GPN Date:** 2022-07-19  
**Project Name:** De-risking, inclusion and value enhancement of pastoral economies in the Horn of Africa  
**Loan / Credit No:** IDA / 71390  
**Executing Agency:** State Department of Livestock

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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KE-SDOL-307104-GO-RFO / S apply and delivery of Office Furniture.	IDA / 71390	Livestock Value Chains and Trade Facilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,000.00	0.00	Pending Implementation								2022-11-05								2022-12-31	2023-06-29	
KE-SDOL-307071-GO-RFO / S apply and delivery of Mobile Phones	IDA / 71390	Livestock Value Chains and Trade Facilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation								2022-11-19								2023-01-14	2023-07-13	
KE-SDOL-307075-GO-RFO / S apply and Delivery of Office Equipment.	IDA / 71390	Livestock Value Chains and Trade Facilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,500.00	0.00	Pending Implementation								2022-11-05								2022-12-31	2023-06-29	
KE-SDOL-307035-GO-RFB / 1 Land Cruiser vehicle and 2 L and Cruiser Hardtops	IDA / 71390	Livestock Value Chains and Trade Facilitation	Post	Request for Bids	Open - National	Single Stage - One Envelope		250,000.00	0.00	Pending Implementation				2022-10-17		2022-10-22				2022-12-03		2023-01-02			2023-02-06	2023-08-05		
KE-SDOL-307055-GO-RFO / S apply and delivery of 15 Laptops and 22 Desktops	IDA / 71390	Livestock Value Chains and Trade Facilitation	Post	Request for Quotations	Limited	Single Stage - One Envelope		52,000.00	0.00	Pending Implementation								2022-10-01								2022-11-26	2023-05-25	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identify/Selected Consultant	Draft Negotiated Contract		Signed Contract		Contract Completion								
										Planned	Actual		Planned	Actual	Planned	Actual		Planned	Actual						
KE-SDOL-307030-CS-INDV / Hire of Project Coordinator	IDA / 71390	Livestock Value Chains and Trade Facilitation	Post	Individual Consultant Selection	Open - National		120,000.00	0.00	Pending Implementation			2022-09-18		2022-11-06		2022-11-27		2023-01-01		2023-06-30					