

P155947: Summarized Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** June 01, 2017
2. **Date of General Procurement Notice:** May 29, 2017
3. **Period covered by this procurement plan:** April 04, 2017 - June 30, 2018

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	≥ 500,000	All Contracts
2.	NCB (Goods)	<500,000	As per PP
3.	ICB (Works)	≥ 5 million	All Contracts
4.	NCB (Works)	< 200,000	As per PP
5.	(Non-Consultant Services)	Below US\$ 50,000	First contract
6.	Direct Contracting	All Values	All Contracts
7.	Shopping	>US\$50,000 - <US\$500,000	As per PP
8.	QCBS	>US\$200,000	All Contracts
9.	QBS	<US\$200,000	Contracts above US\$100,000, or if specified in PP
10.	FBS	<US\$200,000	Contracts above US\$100,000, or if specified in PP
11.	LCS	<US\$200,000	Contracts above US\$100,000, or if specified in PP
12.	CQS	<US\$200,000	Contracts above

July 9, 2010

			US\$100,000, or if specified in PP
--	--	--	--

2. **Prequalification.** Bidders for large or complex civil works shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Reference to (if any) Project Operational/Procurement Manual: Guidelines Procurement of Goods, Works, And Non-Consulting Services Under IBRD Loans and IDA Credits & Grants By World Bank Borrowers; Guidelines Selection and Employment of Consultants Under IBRD Loans and IDA Credits & Grants By World Bank Borrowers. Project Implementation Manual for World Bank - Loan Project P155947 - 03/01/2016 LWSC-PIU**
4. **Any Other Special Procurement Arrangements: N/A**
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Rehabilitation & Extension of PIU Offices and Customer Care Center	60,000	1	No	Prior	
	Procurement of Project Motor Vehicles	80,000	2	Yes	Prior	
	Rehabilitation & Extension of Monrovia Water	7,800,000.00	1	No	Prior	

July 9, 2010

	Supply System					
--	----------------------	--	--	--	--	--

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	Above US\$ 100,000	As per PP
2.	Single Source (Firms)	All	As per PP
3.	Individual	Above US\$ 50,000	All Contracts

- 2. Short list comprising entirely of national consultants: N/A**

- 3. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
LWSC/L UWSP/PIU/JUNE '17'	Supervision of Rehabilitation & Extension of Monrovia Water Supply System	350,000	1	Prior	QCBS
LWSC/L UWSP/03/2017	Technical Assistance for Device Assisted Metering & Grievance Redress Mechanism (GRM)	400,000	1	Prior	QCBS

	Public Consultation	50,000	1	Prior	LCS
LWSC/L UWSP/0 02/2017	Financial Audit Services	50,000	1	Prior	LCS
	Design & Supervision Engineer - PIU Office and Customer Care Center	10,000	1	Prior	ICS
	Project Director	100,000	1	Prior	ICS
	Financial Management Expert	100,000	1	Prior	ICS
	Procurement Specialist	100,000	1	Prior	ICS
	Safeguard Expert	100,000	1	Prior	ICS
	Project Engineer/ M& E Specialist	100,000	1	Prior	ICS

July 9, 2010

PROCUREMENT PLAN Liberia : Liberia Urban Water Supply Project

General Information

Country: Liberia **Bank's Approval Date of the Original Procurement Plan:** 2017-10-11
Revised Plan Date(s): (comma delineated, leave blank 2022-08-01)
Project ID: P155947 **GNP Date:**
Project Name: Liberia Urban Water Supply Project
Loan / Credit No: IDA / 57740, IDA / 63840, IDA / D4870
Executing Agency: Liberia Water and Sewer Corporation

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual		
LWSC-LUWSP-REF-9-1 / Rehabilitation and Extension of PIU Office and Customer Care Center	IDA / 57740	Infrastructure Improvements	Prior	Request for Quotations	Open - National	Single Stage - One Envelope				85,000.00	88,490.13	Signed																	2018-01-02	2018-01-11	2018-07-01		
LWSC-LUWSP-REF-9 / Rehabilitation and Extension of PIU Office & Customer Care Center	IDA / 57740	Infrastructure Improvements	Prior	Request for Quotations	Open - National	Single Stage - One Envelope				60,000.00	0.00	Canceled																			2017-10-04	2018-04-02	
LWSC-LUWSP-REF-10 / Rehabilitation and Extension of Monrovia Water Supply Distribution System	IDA / 57740	Capacity Building	Prior	Request for Bids	Open - International	Single Stage - One Envelope				7,800,000.00	0.00	Canceled	2017-11-02		2018-01-18		2018-01-18							2018-03-29		2018-04-28					2019-11-24		
LWSC-LUWSP-REF-10-1 / Rehabilitation and Extension of Monrovia Water Supply Distribution System	IDA / 57740	Capacity Building	Prior	Request for Quotations	Open - National	Single Stage - One Envelope				7,800,000.00	0.00	Canceled																			2018-03-19	2018-09-15	
LR-LWSC-39420-CW-RFB / Rehabilitation and Extension of Monrovia Water Supply Distribution System	IDA / 57740	Infrastructure Improvements	Prior	Request for Bids	Open - International	Single Stage - One Envelope				7,800,000.00	7,702,210.87	Signed	2017-07-25		2017-10-10	2018-01-19	2017-10-10	2018-04-02	2017-07-30					2017-12-19	2018-05-22	2018-01-18	2018-06-06	2018-02-22	2018-06-12		2019-08-16		
LR-LWSC-168522-CW-RFQ / Poly-tank installation and Water Trucking to Critical Communities with limited water supply (West Point and Central Monrovia Hospitals & Clinics)	IDA / 63840	Infrastructure Improvements	Post	Request for Quotations	Limited	Single Stage - One Envelope				45,000.00	0.00	Canceled																			2020-06-15	2020-12-12	
LR-LWSC-168517-CW-DR / Connection to households to provide treated water supply in water main serviced areas during the State of Emergency	IDA / 63840	Infrastructure Improvements	Post	Direct Selection	Direct					100,000.00	105,508.00	Signed					2020-04-14	2020-05-20	2020-04-19	2020-04-22												2020-11-20	
LR-LWSC-168311-CW-DR / Water Kiosks Rehabilitation in various Slum Communities	IDA / 63840	Infrastructure Improvements	Post	Direct Selection	Direct					15,000.00	4,806.50	Signed					2020-04-14	2020-04-22	2020-04-19	2020-04-27												2020-11-20	
LR-LWSC-168525-CW-RFQ / Rehabilitation of existing water supply facilities at selected COVID-19 Holding Centers	IDA / 63840	Infrastructure Improvements	Post	Request for Quotations	Limited	Single Stage - One Envelope				75,000.00	0.00	Canceled																				2020-06-19	2020-12-16
LR-LWSC-194230-CW-RFB / Procurement of civil works - laying of pipe lines to Newport Street Booster & Construction of 1 Million Gallon Service Reservoir in Paynesville	IDA / 63840	Infrastructure Improvements	Prior	Request for Bids	Open - International	Single Stage - One Envelope				8,200,000.00	0.00	Canceled					2020-09-22							2020-11-08								2022-01-12	
LR-LWSC-203785-CW-RFB / Procurement of Civil Works Contractor for the Construction of a Ground Reservoir in Paynesville and Express Line from Fish Market to Central Monrovia	IDA / 57740	Infrastructure Improvements	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				8,200,000.00	8,845,502.29	Signed					2020-11-09	2021-02-03	2020-11-14	2021-02-06				2020-12-26	2021-04-07	2021-03-10	2021-06-17	2021-04-14	2021-06-28		2021-10-11		
LR-LWSC-194334-CW-RFB / Construction of new transmission line from White Plains and urgent repairs of the existing 35 kV line.	IDA / 57740	Infrastructure Improvements	Prior	Request for Bids	Open - International	Single Stage - One Envelope				18,550,000.00	0.00	Canceled	2021-10-06				2021-12-22		2022-02-28					2022-03-30		2022-04-29						2023-11-25	
LR-LWSC-304646-CW-RFB / Civil Works for the Construction of a New Water Transmission Line from White Plains to Monrovia	IDA / 57740	Infrastructure Improvements	Prior	Request for Bids	Open - International	Single Stage - Two Envelope				14,500,000.00	0.00	Pending Implementation												2022-08-01		2022-08-06						2023-05-25	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
LWSC-LUWSP-REF-1 / Procurement of Assorted Office Stationeries & Ink Cartridges	IDA / 57740	Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		18,000.00	11,586.50	Signed																						2020-09-19
LWSC-LUWSP-REF-2 / Procurement of Computers & Ink Cartridges Including Other Equipment	IDA / 57740	Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		21,000.00	22,017.00	Completed																						2017-08-07
LWSC-LUWSP-REF-3 / Procurement of Equipment - LWSC Operational Equipment	IDA / 57740	Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		8,500.00	22,017.00	Completed																						2017-08-07
LWSC-LUWSP-REF-4 / Procurement of Office Furniture & Appliances	IDA / 57740	Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,000.00	2,122.00	Completed																						2019-10-16
LWSC-LUWSP-REF-5 / Procurement of Project Vehicles	IDA / 57740	Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		80,000.00	151,800.00	Signed																						2017-08-30
LWSC-LUWSP-REF-6 / Procurement of Office Supplies	IDA / 57740	Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,500.00	15,766.00	Signed																						2020-08-07

LR-LWSC-63594-CS-INDV / Consulting Service for the vetting and validating of the abbreviated RAP prepared for the implementation of the Monrovia Water Distribution Network	IDA / 57740	Infrastructure Improvements	Prior	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2018-05-21	2018-05-28	2018-06-09	2018-06-28	2018-06-14	2018-08-23	2018-06-28	2018-07-28		
LR-LWSC-72803-CS-INDV / Individual Consultant to carry out Gender Sensitive Public Consultations within the Project area to determine suitable Public Kiosk Locations which reduce water hauling distance	IDA / 57740	Capacity Building	Post	Individual Consultant Selection	Open		12,500.00	10,870.00	Completed	2018-09-14	2017-04-03	2018-11-02	2018-07-12	2018-11-23	2018-07-16	2018-12-28	2018-08-24	2019-06-26	2019-10-16
LR-LWSC-91301-CS-CDS / Consultancy service to update feasibility study and design a bid produce bidding document	IDA / 57740	Infrastructure Improvements	Prior	Direct Selection	Direct		200,000.00	180,132.00	Signed	2018-12-14	2019-01-29	2018-12-24	2019-02-03			2019-02-27	2019-09-10	2019-05-28	
LR-LWSC-117847-CS-CDS / Provision of Financial Audit Services of Non-revenue Water activities on behalf of the Liberia Water Supply Project (LUWSP) for the period June 1, 2018 to June 30, 2019.	IDA / 57740	Capacity Building	Prior	Direct Selection	Direct		15,000.00	15,000.00	Signed	2019-08-30	2019-09-02	2019-09-09	2019-09-02			2019-11-13	2019-10-14	2020-05-11	
LR-LWSC-161055-NC-RFO / Procurement of QuickBooks Software System for Accounting Purposes	IDA / 57740	Capacity Building	Post	Direct Selection	Direct		15,000.00	12,500.00	Signed	2020-03-10	2019-12-17	2020-03-20	2020-03-29			2020-05-24	2020-04-30	2020-11-20	
LR-LWSC-184933-CS-INDV / Local Consultant to assist international Specialist to implement Non-revenue Water activities on behalf of the Liberia Water Supply Project (LUWSP)	IDA / 57740	Capacity Building	Post	Individual Consultant Selection	Direct		30,000.00	38,233.33	Signed	2020-07-20	2020-07-22	2020-07-30	2020-09-01	2020-08-20	2020-09-01	2020-09-24	2020-09-02	2021-03-23	
LR-LWSC-187049-CS-CDS / Hiring of the General Auditing Commission to Conduct External Audit of the Liberia Urban Water Supply Project (LUWSP) for the fiscal period July 1, 2019 - June 30, 2020.	IDA / 57740	Capacity Building	Post	Direct Selection	Direct		15,000.00	15,000.00	Completed	2020-09-01	2020-08-25	2020-09-11	2020-09-11			2020-10-21	2020-09-19	2020-12-29	2020-12-30
PIU-LWSC/LUW/TST/005/17 / Procurement of Individual Consultant (Project Director of the Project Implementation Unit of LUWSP)	IDA / 57740	Capacity Building	Prior	Individual Consultant Selection	Open		50,250.00	75,750.00	Signed	2016-12-20	2020-09-28	2017-02-07	2020-10-02	2017-02-28	2020-10-20	2017-04-04	2017-04-04	2017-10-01	
LR-LWSC-229480-CS-INDV / Hiring of Individual Consultant for Project Scoping and Acquisition of EPA Permit	IDA / 57740	Infrastructure Improvements	Post	Individual Consultant Selection	Limited		15,000.00	14,003.00	Completed	2021-05-10	2021-10-18	2021-05-15	2021-11-12	2021-06-05	2021-11-12	2021-07-10	2021-11-12	2022-01-06	2021-12-16
LR-LWSC-229483-CS-CDS / Consulting Services to Provide Maintenance Support and Develop Additional Capacities for the Already Installed Utility Master System at LWSC	IDA / 57740	Capacity Building	Post	Direct Selection	Direct		150,000.00	344,629.28	Signed	2021-09-30	2021-11-15	2021-10-10	2022-01-10			2021-12-14	2022-02-18	2022-06-12	
PIU-LWSC/LUW/TST/001/17 / Procurement of Individual Consultant (Project Procurement Specialist of the Project Implementation Unit of LUWSP)	IDA / 57740	Capacity Building	Prior	Individual Consultant Selection	Open		35,250.00	0.00	Canceled	2016-12-20	2020-09-28	2017-02-07	2017-12-17	2017-02-28		2017-04-04		2017-10-01	
PIU-LWSC/LUW/TST/003/17 / Procurement of Individual Consultant (Project Financial Management Specialist of the Project Implementation Unit of LUWSP)	IDA / 57740	Capacity Building	Prior	Individual Consultant Selection	Open		35,250.00	0.00	Canceled	2016-12-20	2020-09-28	2017-02-07	2017-02-07	2017-02-28		2017-04-04		2017-10-01	
PIU-LWSC/LUW/TST/002/17 / Procurement of Individual Consultant (Project Safeguards Expert of the Project Implementation Unit of LUWSP)	IDA / 57740	Capacity Building	Prior	Individual Consultant Selection	Open		35,250.00	0.00	Canceled	2016-12-20	2020-09-29	2017-02-07		2017-02-28		2017-04-04		2017-10-01	
PIU-LWSC/LUW/TST/004/17 / Procurement of Individual Consultant (Project Engineer/M&E Specialist of the Project Implementation Unit of LUWSP)	IDA / 57740	Capacity Building	Prior	Individual Consultant Selection	Open		38,250.00	0.00	Canceled	2016-12-20	2020-09-28	2017-02-07		2017-02-28		2017-04-04		2017-10-01	
LR-LWSC-236594-CS-CDS / The Annual External Audit of the Liberia Urban Water Supply Project	IDA / 57740	Capacity Building	Post	Direct Selection	Direct		15,000.00	16,000.00	Completed	2021-06-16	2021-07-12	2021-06-26	2021-08-03			2021-08-30	2021-10-08	2022-02-26	2022-04-07
LR-LWSC-236807-CS-INDV / Individual Consultant Technical Assistant providing support to the Managing Director and Senior Management of the LWSC	IDA / 57740	Capacity Building	Post	Individual Consultant Selection	Limited		36,000.00	2,700.00	Signed	2021-06-04	2021-10-05	2021-06-09	2021-11-01	2021-06-30	2021-11-01	2021-08-04	2021-11-01	2022-01-31	
LR-LWSC-256476-CS-INDV / GIS/DATA MANAGEMENT OFFICER	IDA / 57740	Capacity Building	Post	Individual Consultant Selection	Direct		15,600.00	1,300.00	Signed	2021-10-07	2021-11-19	2021-10-17	2021-10-01	2021-11-07	2021-11-25	2021-12-12	2021-12-01	2022-12-12	
LR-LWSC-261006-CS-INDV / Individual Consultant - Safeguards Specialist	IDA / 57740	Capacity Building	Post	Individual Consultant Selection	Open		63,000.00	3,000.00	Signed	2021-11-03	2021-11-16	2021-12-22	2022-01-03	2022-01-12	2022-03-16	2022-02-16	2022-03-21	2022-08-15	